University System of Maryland

Fig. 1 - USM Actual/Projected Enrollment

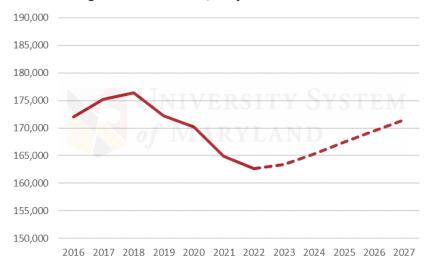
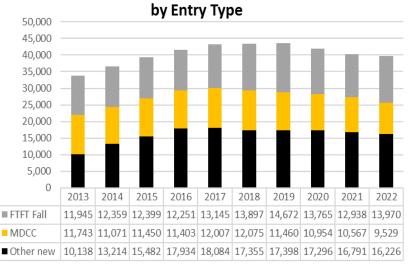


Fig. 2 - USM New FY Undergraduate Enrollment



- The total enrollment across USM decreased from 171,996 in Fall 2016 to 162,623 in Fall 2022. (-5%)
- The total enrollment is projected to grow to 178,791 by 2032 (Fig. 1).

FTFT Frosh Undergraduates

- increased from 11,945 (Fall 2012/FY 2013) to 13,970 (Fall 2021/FY 2022) (Fig. 2). (+17%)
- maintained retention rates at approx. 84% (Fig. 3).
- maintained graduation rates at approx. 71% (Fig. 4).

Maryland Community College Transfers (MDCC)

- decreased from 11,743 in FY 2013 compared to 9,529 in FY 2022. (-19%)
- maintained retention rates at approx. 79%.
- increased graduation rates from 65% to 69%.

All other new entering Undergraduates

- Increased 10,138 to 16,226 (+60%)
 - indicates that most of USM's growth was with PT UG, spring freshmen, and transfer students with academic credit from institutions other than the MDCCs.
- maintained retention rates at approx. 52%.
- increased graduation rates from 36% to 40%.

Fig. 3 - USM Undergraduate Retention Rates by Entry Type

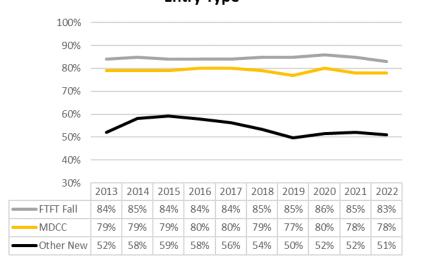
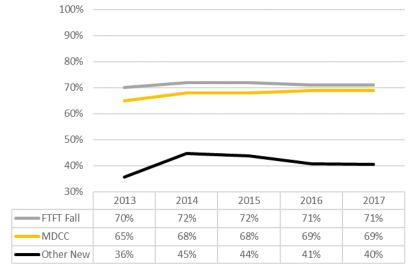


Fig. 4 - USM Graduation Rates by Entry Type



Bowie State University

Fig. 1 - BSU Actual/Projected Enrollment

9,000

8,000

7,000

6,000

4,000

2,000

1,000

2016 2017 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027

- Total enrollment increased from 5,669 in Fall 2016 to 6,275 in Fall 2022. (+11%)
- The projected total enrollment is 7,700 by 2032 (Fig. 1).
- FTFT Frosh Undergraduates
 - increased from 477 (Fall 2012/FY 2013) to 888 (Fall 2021/FY 2022) (Fig. 2). (+86%)
 - increased retention from 70% to 72% (Fig. 3).
 - decreased graduation rate 46% to 42% (Fig. 4).
- Maryland Community College Transfers (MDCC)
 - decreased from 353 to 334. (-5%)
 - maintained retention rates at approx. 79%.
 - increased graduation rate from 59% to 61%.
- All other new entering Undergraduates
 - increased from 358 to 415. (+16%)
 - maintained retention and graduation rates at 69% and 51%, respectively.

Fig. 2 - BSU New FY Undergraduate Enrollment by Entry Type

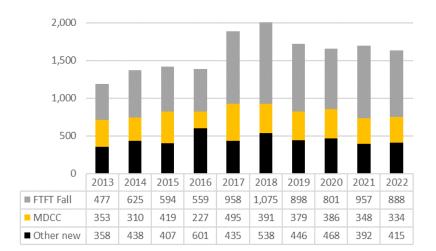


Fig. 3 - BSU Undergraduate Retention Rates by Entry Type

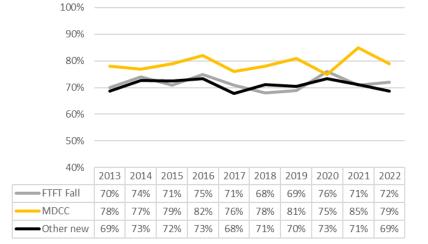
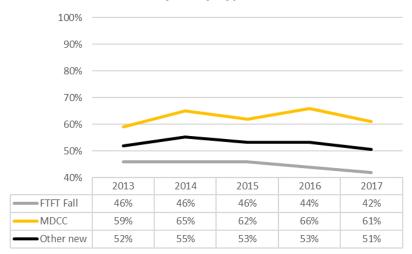
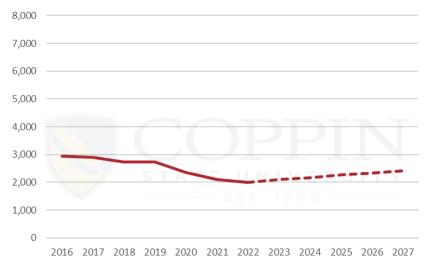


Fig. 4 - BSU Undergraduate Graduation Rates by Entry Type



Coppin State University

Fig. 1 - CSU Actual/Projected Enrollment



- Total enrollment at CSU decreased from 2,939 in Fall 2016 to 2,006 in Fall 2022. (-32%)
- The projected total enrollment is 2,793 by 2032 (Fig. 1).
- FTFT Frosh Undergraduates
 - decreased from 425 (Fall 2012/FY 2013) to 172 (Fall 2021/FY 2022) (Fig. 2). (-60%)
 - maintained retention rates at approx. 59% (Fig. 3).
 - increased graduation rate 21% to 23% (Fig. 4).
- Maryland Community College Transfers (MDCC)
 - decreased from 228 to 135. (-41%)
 - increased retention rates from 68% to 74%.
 - maintained stable graduation rates at approx. 52%.
- All other new entering Undergraduates
 - decreased from 185 to 110. (-41%)
 - decreased retention rate from 64% to 56%.
 - maintained graduation rate at 40%.

Fig. 2 - CSU New FY Undergraduate Enrollment by Entry Type

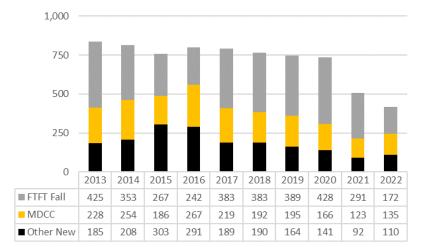


Fig. 3 - CSU Undergraduate Retention Rates by Entry Type

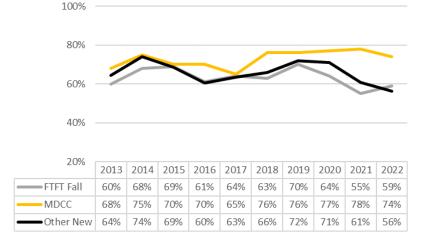
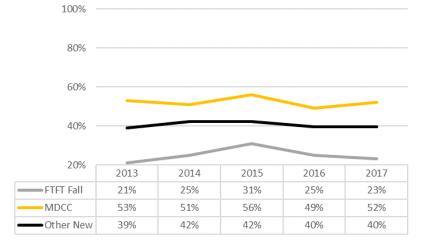
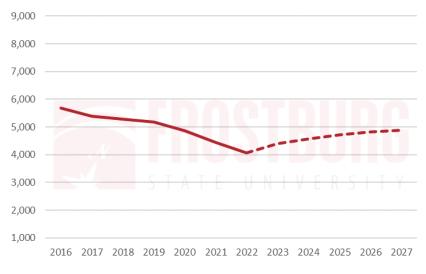


Fig. 4 - CSU Undergraduate Graduation Rates by Entry Type



Frostburg State University

Fig. 1 - FSU Actual/Projected Enrollment



- Total enrollment at FSU decreased from 5,676 in Fall 2016 to 4,068 in Fall 2022. (-28%)
- The projected total enrollment is 5,276 by 2032 (Fig. 1).
- FTFT Frosh undergraduates
 - decreased from 813 (Fall 2012/FY 2013) to 582 (Fall 2021/FY 2022) (Fig. 2). (-28%)
 - decreased retention rate from 77% to 70% (Fig. 3).
 - decreased 57% to 55% (Fig. 4).
- Maryland Community College Transfers (MDCC)
 - decreased from 388 to 329. (-15%)
 - increased retention rate from 79% to 83%.
 - Increased graduation rate from 70% to 75%.
- All other new entering Undergraduates
 - decreased from 202 to 112. (-45%)
 - decreased retention rate from 83% to 73%
 - maintained the graduation rate at approx. 70%.

Fig. 2 - FSU New FY Undergraduate Enrollment by Entry Type

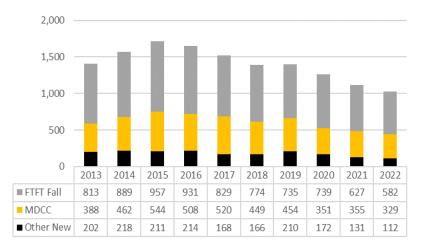


Fig. 3 - FSU Undergraduate Retention Rates by Entry Type

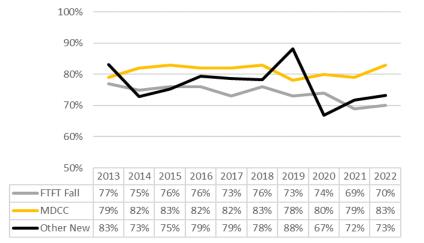
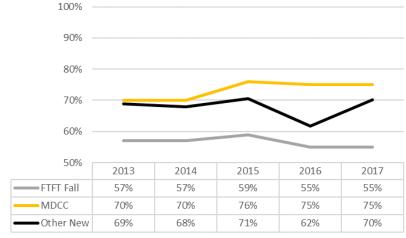


Fig. 4 - FSU Undergraduate Graduation Rates by Entry Type



Salisbury University

Fig. 1 - SU Actual/Projected Enrollment

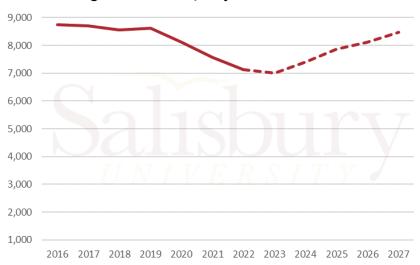
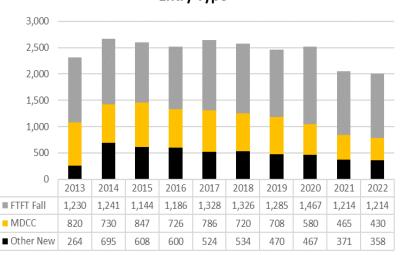


Fig. 2 - SU New FY Undergraduate Enrollment by Entry Type



- Total enrollment at SU decreased from 8,748 in Fall 2016 to 7,123 in Fall 2022. (-19%)
- The projected total enrollment is 8,522 by 2032 (Fig. 1).
- FTFT Frosh Undergraduates
 - decreased from 1,230 (Fall 2012/FY 2013) to 1,214 (Fall 2021/FY 2022) (Fig. 2). (-1%)
 - decreased retention rate from 79% to 74% (Fig. 3).
 - maintained graduation rate approx. 70% (Fig. 4).
- Maryland Community College Transfers (MDCC)
 - decreased from 820 to 430. (-48%)
 - maintained retention rate at approx. 86%.
 - decreased graduation rate from 74% to 71%.
- All other new entering Undergraduates
 - increased from 264 to 358. (+36%)
 - decreased retention rate from 80% to 72%.
 - increased graduation rate from 69% to 73%.

Fig. 3 - SU Undergraduate Retention Rates by Entry Type

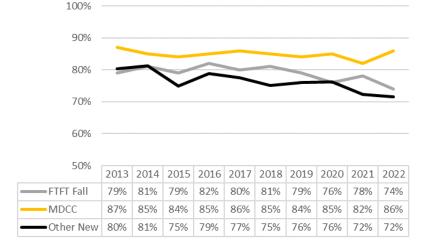
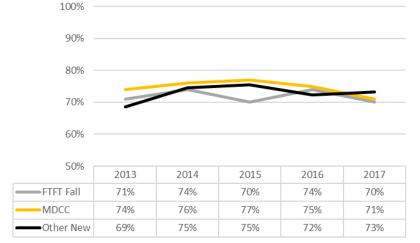


Fig. 4 - SU Undergraduate Graduation Rates by Entry Type



Towson University

Fig. 1 - TU Actual/Projected Enrollment

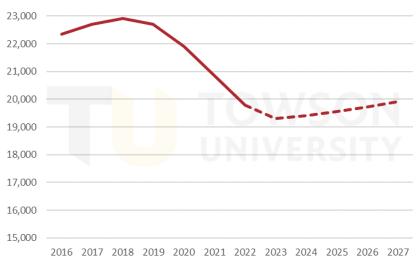
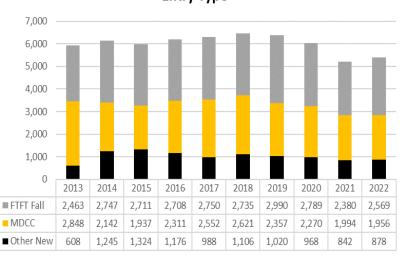


Fig. 2 - TU New FY Undergraduate Enrollment by Entry Type



- Total enrollment at TU decreased from 22,343 in Fall 2016 to 19,793 in Fall 2022. (-11%)
- The projected total enrollment is 21,100 by 2032 (Fig. 1).
- FTFT Frosh Undergraduates
 - increased from 2,463 (Fall 2012/FY 2013) to 2,569 (Fall 2021/FY 2022) (Fig. 2). (+4%)
 - decreased retention rate from 86% to 81% (Fig. 3).
 - maintained graduation rate approx. 74% (Fig. 4).
- Maryland Community College Transfers (MDCC)
 - decreased from 2,848 to 1,956. (-31%)
 - maintained retention rate at approx. 86%
 - increased graduation rate from 72% to 78%.
- All other new entering Undergraduates
 - increased from 608 to 878. (+44%)
 - decreased retention rate from 84% to 78%.
 - increased graduation rate from 70% to 72%.

Fig. 3 - TU Undergraduate Retention Rates by Entry Type

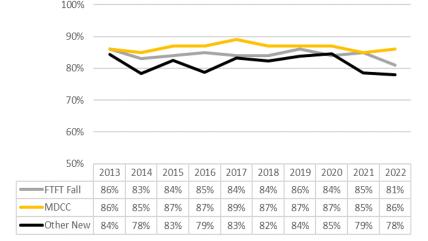
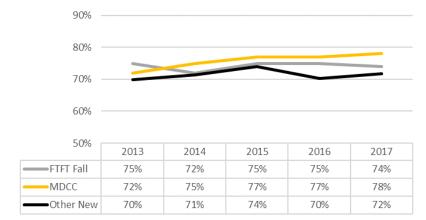


Fig. 4 - TU Undergraduate Graduation Rates by Entry Type

100%



University of Baltimore

Fig. 1 - UBalt Actual/Projected Enrollment

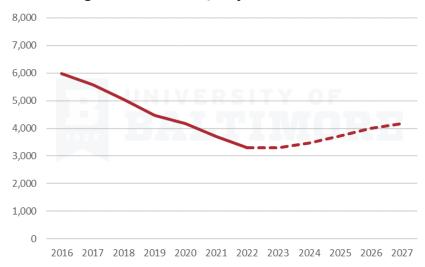
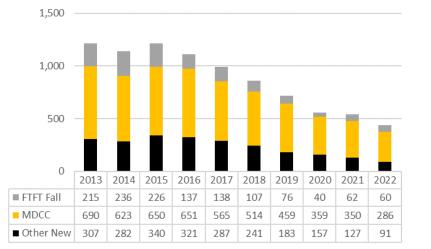


Fig. 2 - UBalt New FY Undergraduate Enrollment by Entry Type



- Total enrollment at UBalt decreased from 5,983 in Fall 2016 to 3,288 in Fall 2022. (-45%)
- The projected total enrollment is 4,203 by 2032 (Fig. 1).
- FTFT Frosh Undergraduates
 - decreased from 215 (Fall 2012/FY 2013) to 60 (Fall 2021/FY 2022) (Fig. 2). (-72%)
 - decreased retention rate from 67% to 58% (Fig. 3).
 - decreased graduation rate approx. from 41% to 36% (Fig. 4).
- Maryland Community College Transfers (MDCC)
 - decreased from 690 to 286. (-59%)
 - decreased retention rate at approx. 83% to 71%.
 - increased graduation rate from 63% to 65%.
- All other new entering Undergraduates
 - decreased from 307 to 91. (-70%)
 - decreased retention rate from 67% to 57%.
 - decreased graduation rate from 45% to 41%.

Fig. 3 - UBalt Undergraduate Retention Rates by Entry Type

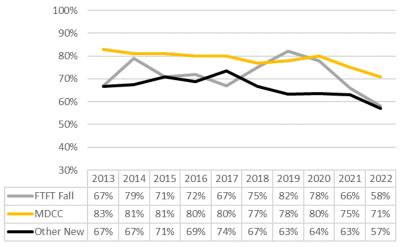
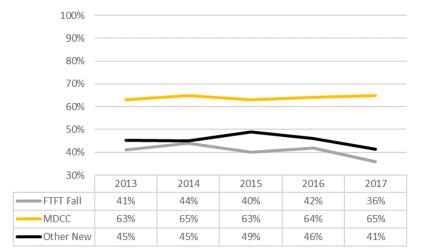
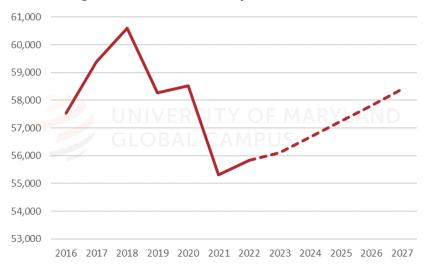


Fig. 4 - UBalt Undergraduate Graduation Rates by Entry Type



University of Maryland Global Campus

Fig. 1 - UMGC Actual/Projected Enrollment



- Total enrollment at UMGC decreased from 57,529 in Fall 2016 to 55,838 in Fall 2022. (-3%)
- The projected total enrollment is 61,374 by 2032 (Fig. 1).
- FTFT Frosh Undergraduates
 - decreased from 157 (Fall 2012/FY 2013) to 135 (Fall 2021/FY 2022) (Fig. 2). (-14%)
 - increased retention rate from 36% to 43% (Fig. 3).
 - decreased graduation rate approx. from 15% to 11% (Fig. 4).
- Maryland Community College Transfers (MDCC)
 - increased from 2,771 to 3,011. (+9%)
 - increased retention rate at approx. 58% to 64%.
 - increased graduation rate from 43% to 51%.
- All other new entering Undergraduates
 - increased from 6,547 to 12,431. (+90%)
 - increased retention rate from 38% to 44%.
 - increased graduation rate from 21% to 25%.

Fig. 2 - UMGC New FY Undergraduate Enrollment by Entry Type

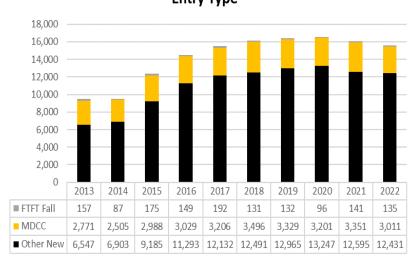


Fig. 3 - UMGC Undergraduate Retention Rates by Entry Type

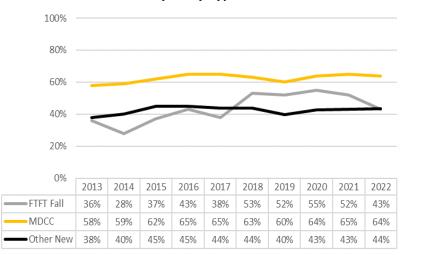
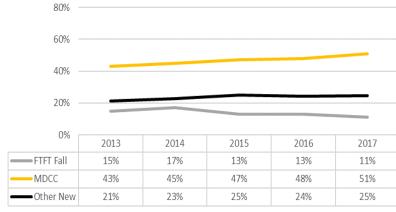
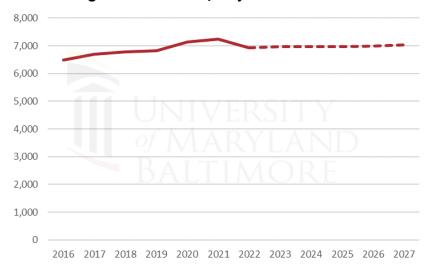


Fig. 4 - UMGC Undergraduate Graduation Rates by Entry Type



University of Maryland, Baltimore

Fig. 1 - UMB Actual/Projected Enrollment



- Total enrollment at UMB increased from 6,428 in Fall 2016 to 6,931 in Fall 2022. (+8%)
- The projected total enrollment is 7,072 by 2032 (Fig. 1).
- Maryland Community College Transfers (MDCC)
 - increased from 177 to 290 (Fig. 2). (+64%)
 - decreased retention rate at approx. 89% to 81% (Fig. 3).
 - increased graduation rate from 81% to 96% (Fig. 4).
- All other Undergraduates
 - increased from 203 to 211. (+4%)
 - increased retention rate from 89% to 90%.
 - increased graduation rate from 83% to 97%.

Fig. 2 - UMB New FY Undergraduate Enrollment by Entry Type

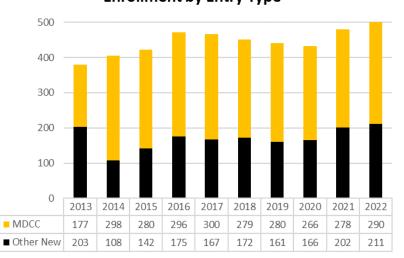


Fig. 3 - UMB Undergraduate Retention Rates by Entry Type

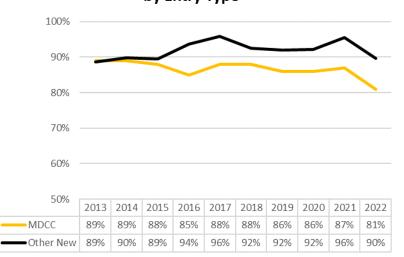
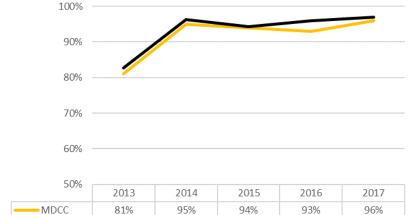


Fig. 4 - UMB Undergraduate Graduation Rates by Entry Type



97%

Other New

University of Maryland, Baltimore County

Fig. 1 - UMBC Actual/Projected Enrollment



- Total enrollment at UMBC increased from 13,640 in Fall 2016 to 13,991 in Fall 2022. (+3%)
- The projected total enrollment is 15,247 by 2032 (Fig. 1).
- FTFT Frosh Undergraduates
 - increased from 1,547 (Fall 2012/FY 2013) to 2,035 (Fall 2021/FY 2022) (Fig. 2). (+32%)
 - decreased retention rate from 85% to 81% (Fig. 3).
 - increased graduation rate approx. from 68% to 72% (Fig. 4).
- Maryland Community College Transfers (MDCC)
 - decreased from 1,418 to 1,058. (-25%)
 - decreased retention rate at approx. 84% to 76%.
 - increased graduation rate from 65% to 74%.
- All other new entering Undergraduates
 - decreased from 552 to 345. (-38%)
 - decreased retention rate from 81% to 67%.
 - increased graduation rate from 63% to 78%.

Fig. 2 - UMBC New FY Undergraduate Enrollment by Entry Type

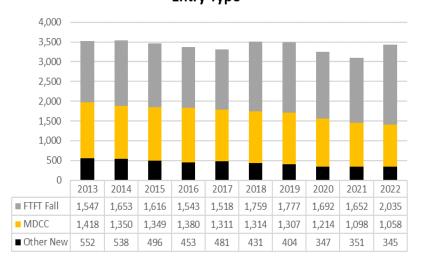


Fig. 3 - UMBC Undergraduate Retention Rates by Entry Type

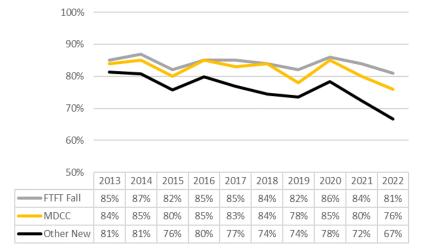
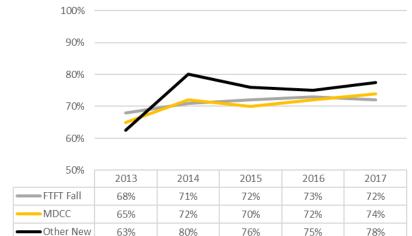


Fig. 4 - UMBC Undergraduate Graduation Rates by Entry Type



University of Maryland, College Park

Fig. 1 - UMCP Actual/Projected Enrollment

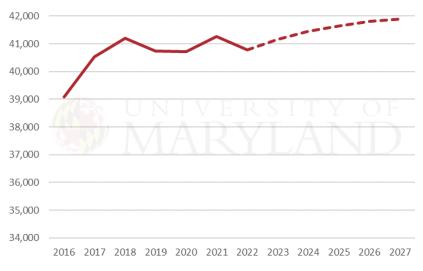
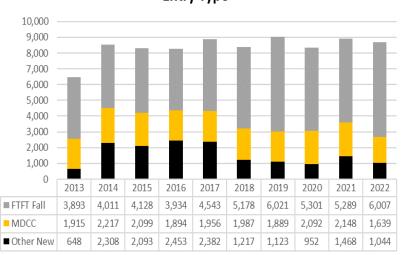


Fig. 2 - UMCP New FY Undergraduate Enrollment by Entry Type



- Total enrollment at UMCP increased from 39,083 in Fall 2016 to 40,792 in Fall 2022. (+4%)
- The projected total enrollment is 42,050 by 2032 (Fig. 1).
- FTFT Frosh Undergraduates
 - increased from 3,893 (Fall 2012/FY 2013) to 6,007 (Fall 2021/FY 2022) (Fig. 2). (+54%)
 - decreased retention rate from 94% to 90% (Fig. 3).
 - increased graduation rate approx. from 86% to 88% (Fig. 4).
- Maryland Community College Transfers (MDCC)
 - decreased from 1,915 to 1,639. (-14%)
 - increased retention rate at approx. 89% to 91%.
 - increased graduation rate from 81% to 85%.
- All other new entering Undergraduates
 - increased from 648 to 1,044. (+61%)
 - maintained retention rates at approx. 89%.
 - increased graduation rate from 76% to 86%.

Fig. 3 - UMCP Undergraduate Retention Rates by Entry Type

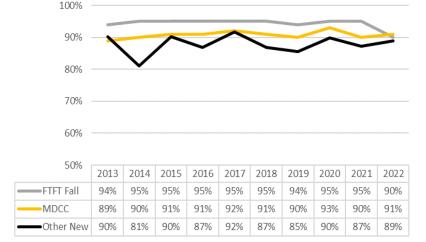
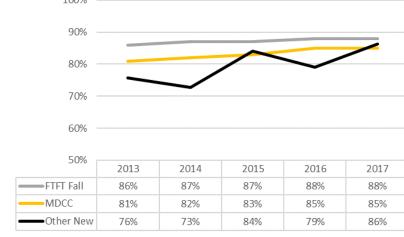


Fig. 4 - UMCP Undergraduate Graduation Rates by Entry Type

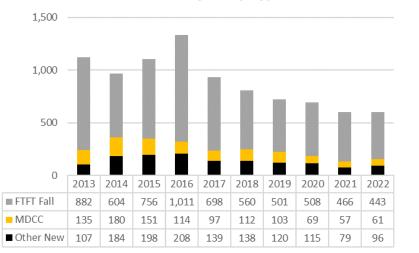


University of Maryland Eastern Shore

Fig. 1 - UMES Actual/Projected Enrollment



Fig. 2 - UMES New FY Undergraduate Enrollment by Entry Type



- Total enrollment at UMES decreased from 3,907 in Fall 2016 to 2,518 in Fall 2022. (-36%)
- The projected total enrollment is 3,454 by 2032 (Fig. 1).
- FTFT Frosh Undergraduates
 - decreased from 882 (Fall 2012/FY 2013) to 443 (Fall 2021/FY 2022) (Fig. 2). (-50%)
 - increased retention rate from 66% to 69% (Fig. 3).
 - decreased graduation rate approx. from 44% to 40% (Fig. 4).
- Maryland Community College Transfers (MDCC)
 - decreased from 135 to 61. (-55%)
 - decreased retention rate at approx. 86% to 70%.
 - decreased graduation rate from 73% to 70%.
- All other new entering Undergraduates
 - decreased from 107 to 96. (-10%)
 - decreased retention rates from 74% to 57%.
 - decreased graduation rate from 60% to 53%.

Fig. 3 - UMES Undergraduate Retention Rates by Entry Type

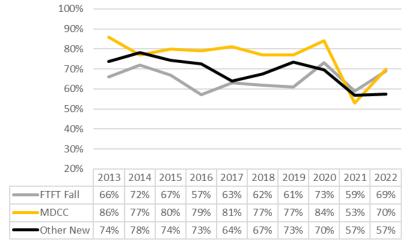


Fig. 4 - UMES Undergraduate Graduation Rates by Entry Type

