

**SCHEDULE OF TUITION AND MANDATORY FEES  
Fiscal 2013**

|  | <u>FY 2012</u> | <u>FY 2013</u> | <u>Approved Change</u><br><u>Amount</u> | <u>%</u>        |
|--|----------------|----------------|---|-----------------|
| <b><u>UNIVERSITY OF MARYLAND, BALTIMORE COUNTY</u></b>   |                |                |   |                 |
| <b>FULL-TIME UNDERGRADUATE STUDENT</b>                   |                |                |   |                 |
| <b>In-State Undergraduate Tuition</b>                    | <b>6,879</b>   | <b>7,085</b>   | <b>206</b>                              | <b>3.0%</b>     |
| <b>Out-of-State Undergraduate Tuition</b>                | <b>17,282</b>  | <b>18,146</b>  | <b>864</b>                              | <b>5.0%</b>     |
| Technology Fee   | 224            | 242            | 18                                      | 8.0%            |
| Auxiliary Fees:  |                |                |   |                 |
| Athletic & Recreation                                    | 835            | 867            | 32                                      | 3.8%            |
| Transportation   | 390            | 406            | 16                                      | 4.1%            |
| Auxiliary Facilities                                     | 489            | 494            | 5                                       | 1.0%            |
| University Commons                                       | 560            | 576            | 16                                      | 2.9%            |
| Student Activities                                       | 90             | 94             | 4                                       | 4.4%            |
| <b>Total Fees:</b>                                       | <b>2,588</b>   | <b>2,679</b>   | <b>91</b>                               | <b>3.5%</b>     |
| <b>Total In-State Cost</b>                               | <b>9,467</b>   | <b>9,764</b>   | <b>297</b>                              | <b>3.1%</b>     |
| <b>Total Out-of-State Cost</b>                           | <b>19,870</b>  | <b>20,825</b>  | <b>955</b>                              | <b>4.8%</b>     |
| <br><b>PART-TIME UNDERGRADUATE PER CREDIT HOUR</b>       |                |                |   |                 |
| In-State Tuition   | 286            | 295            | 9                                       | 3.0%            |
| Out-of-State Tuition                                     | 718            | 754            | 36                                      | 5.0%            |
| Technology Fee   | 11             | 12             | 1                                       | 9.1%            |
| Auxiliary Fees:  |                |                |   |                 |
| Athletic & Recreation                                    | 33             | 35             | 2                                       | 6.1%            |
| Transportation   | 19             | 20             | 1                                       | 5.3%            |
| Auxiliary Facilities                                     | 21             | 21             | 0                                       | 0.0%            |
| University Commons                                       | 26             | 26             | 0                                       | 0.0%            |
| Student Activity   | 5              | 5              | 0                                       | 0.0%            |
| <b>Total Fees:</b>                                       | <b>115</b>     | <b>119</b>     | <b>4</b>                                | <b>3.5%</b>     |
| <br><b>PART-TIME GRADUATE PER CREDIT HOUR</b>            |                |                |   |                 |
| <b>In-State Tuition</b>                                  | <b>486</b>     | <b>510</b>     | <b>24</b>                               | <b>5.0%</b>     |
| <b>Out-of-State Tuition</b>                              | <b>804</b>     | <b>844</b>     | <b>40</b>                               | <b>5.0%</b>     |
| Technology Fee   | 10             | 11             | 1                                       | 10.0%           |
| Auxiliary Fees:  |                |                |   |                 |
| Athletic & Recreation                                    | 23             | 24             | 1                                       | 4.3%            |
| Graduate Program   | 14             | 14             | 0                                       | 0.0%            |
| Transportation   | 19             | 20             | 1                                       | 5.3%            |
| Auxiliary Facilities                                     | 21             | 21             | 0                                       | 0.0%            |
| University Commons                                       | 25             | 25             | 0                                       | 0.0%            |
| <b>Total Fees:</b>                                       | <b>112</b>     | <b>115</b>     | <b>3</b>                                | <b>2.7%</b>     |
| <br><b>INFO SYSTEMS ON-LINE PROGRAM TUITION/ CREDIT</b>  | <br><b>799</b> | <br><b>799</b> | <br><b>0</b>                            | <br><b>0.0%</b> |
| <br><b>MANAGEMENT OF AGING SERVICES GRADUATE PROGRAM</b> |                |                |   |                 |
| In-State per credit hour                                 | 655            | 688            | 33                                      | 5.0%            |
| Out-of-State per credit hour                             | 1,136          | 1,193          | 57                                      | 5.0%            |
| <br><b><u>USM THE UNIVERSITIES at SHADY GROVE</u></b>    |                |                |   |                 |

**MANDATORY AUXILIARY FEE (Day Students)**

|                    |       |       |      |      |
|--------------------|-------|-------|------|------|
| FULL-TIME STUDENTS | 570   | 588   | 18   | 3.2% |
| PART-TIME STUDENTS | 23.75 | 24.50 | 0.75 | 3.2% |

**FACILITIES FEE**

|                   |     |     |   |      |
|-------------------|-----|-----|---|------|
| FULL-TIME STUDENT | 190 | 198 | 8 | 4.2% |
| PART-TIME STUDENT | 95  | 99  | 4 | 4.2% |