

Single Audit Report

University System of Maryland

*For the fiscal year ended June 30, 2000  
with Reports of Independent Auditors*

University System of Maryland

Single Audit Report

Fiscal year ended June 30, 2000

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Report of Independent Auditors on Financial Statements  
Audited in Accordance with *Government Auditing Standards* and Supplementary  
Schedule of Expenditures of Federal Awards

Board of Regents  
University System of Maryland

We have audited the balance sheet of the University System of Maryland (the System), a component unit of the State of Maryland, not included herein, as of June 30, 2000, and the related statements of changes in fund balances and current funds revenues, expenditures and other changes for the year then ended. These financial statements are the responsibility of the System's management. Our responsibility is to express an opinion on these financial statements based on our audit. We did not audit the financial statements of the component unit included as discretely presented amounts in the System's financial statements. The financial statements of the component unit were audited by other auditors whose report thereon has been furnished to us and our opinion expressed herein, insofar as it relates to the amounts included for the component unit is solely based on the report of the other auditors.

We conducted our audit in accordance with auditing standards generally accepted in the United States and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, based on our audit and the report of other auditors, the financial statements referred to above present fairly, in all material respects, the financial position of the System as of June 30, 2000, and its changes in fund balances and current funds revenues, expenditures and other changes for the year then ended in conformity with accounting principles generally accepted in the United States.

In accordance with *Government Auditing Standards*, we have also issued our report dated October 23, 2000, on our consideration of the System's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grants. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the financial statements. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the financial statements taken as a whole.

*Ernst + Young LLP*

October 23, 2000

Report on Compliance and on Internal Control Over Financial Reporting  
Based on an Audit of Financial Statements Performed  
in Accordance with *Government Auditing Standards*

Board of Regents  
University System of Maryland

We have audited the financial statements of the University System of Maryland (the System), as of and for the year ended June 30, 2000, and have issued our report thereon dated October 23, 2000 which expressed reliance on other auditors. We conducted our audit in accordance with auditing standards generally accepted in the United States and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States.

Compliance

As part of obtaining reasonable assurance about whether the System's financial statements are free of material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts and grants, noncompliance with which could have a direct and material effect on the determination of financial statement amounts. However, providing an opinion on compliance with those provisions was not an objective of our audit and, accordingly, we do not express such an opinion. The results of our tests disclosed no instances of noncompliance that are required to be reported under *Government Auditing Standards*.

Internal Control Over Financial Reporting

In planning and performing our audit, we considered the System's internal control over financial reporting in order to determine our auditing procedures for the purpose of expressing our opinion on the financial statements and not to provide assurance on the internal control over financial reporting. Our consideration of the internal control over financial reporting would not necessarily disclose all matters in the internal control over financial reporting that might be material weaknesses. A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that misstatements in amounts that would be material in relation to the financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control over financial reporting and its operation that we consider to be material weaknesses.

However, we noted other matters involving the internal control over financial reporting that we have reported to the Board of Regents of the System in a separate letter dated October 23, 2000.

This report is intended solely for the information and use of the System's Board of Regents, the audit committee, management, the United States Department of Health and Human Services (the cognizant agency), federal awarding agencies, and pass-through entities and is not intended to be and should not be used by anyone other than those specified parties.



October 23, 2000

## Report on Compliance with Requirements Applicable to each Major Program and on Internal Control Over Compliance in Accordance with OMB Circular A-133

Board of Regents  
University System of Maryland

### Compliance

We have audited the compliance of the University System of Maryland (the System) with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) *Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended June 30, 2000. The System's major federal programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs. Compliance with requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the System's management. Our responsibility is to express an opinion on the System's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the System's compliance with those requirements and performing such other procedures as we consider necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the System's compliance with those requirements.

As described in the accompanying schedule of findings and questioned costs, the System did not comply with requirements noted below that are applicable to its major programs:

- The Research and Development Cluster, as reported in Findings 2000-1 and 2000-2, did not comply with allowable cost requirements.
- The Research and Development Cluster, as reported in Findings 2000-3 to 2000-5, did not comply with subrecipient monitoring requirements.

Compliance with such requirements is necessary, in our opinion, for the System to comply with requirements applicable to that program.

In our opinion, except for the noncompliance described in the preceding paragraph, the University System of Maryland complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended June 30, 2000.

### Internal Control over Compliance

The management of the System is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the System's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purposes of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133.

We noted certain matters involving the internal control over compliance and its operation that we consider to be reportable conditions. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control over compliance and its operation that, in our judgment, could adversely affect the System's ability to administer a major federal program in accordance with applicable requirements of laws, regulations, contracts and grants. Reportable conditions are described in the accompanying schedule of findings and questioned costs as Findings 2000-1 to 2000-5.

A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts, and grants that would be material in relation to a major federal program being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses. However, of the reportable conditions described above, we consider findings 2000-1, 3, 4, and 5 to be material weaknesses.

This report is intended solely for the information and use of the System's Board of Regents, the audit committee, management, the United States Department of Health and Human Services (the cognizant agency), federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

*Ernst + Young LLP*

February 2, 2001

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Agency for International Development:</b>							
Direct Funding	-	\$66,901					\$66,901
Pass-Through Funding	-	2,377,144					2,377,144
Total		2,444,045					2,444,045
<b>Appalachian Regional Commission:</b>							
Direct Funding	-	4,120					4,120
Direct Funding	23.001					\$34,612	34,612
Pass-Through Funding	23.001					41,817	41,817
Total Funding 23.001	23.001					76,429	76,429
Subtotal Direct Funding		4,120				34,612	38,732
Subtotal Pass-Through Funding						41,817	41,817
Total		4,120				76,429	80,549
<b>Central Intelligence Agency -</b>							
Total Pass-Through Funding	4400009185	5,859					5,859
<b>Corporation for National and Community Service:</b>							
Direct Funding	94.002					91,942	91,942
Direct Funding	94.005					207,949	207,949
Direct Funding	94.006					607,416	607,416
Pass-Through Funding	94.006					856,756	856,756
Total Funding 94.006	94.006					1,464,172	1,464,172
Direct Funding	94.007					9,472	9,472
Pass-Through Funding	94.013					2,005	2,005
Subtotal Direct Funding						916,779	916,779
Subtotal Pass-Through Funding						858,761	858,761
Total						1,775,540	1,775,540

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Agriculture:</b>							
Agricultural Research Service:							
Direct Funding	-	2,004,757					2,004,757
Direct Funding	10.001					201,471	201,471
Direct Funding	10.700					26,934	26,934
Direct Funding	5805205086	188,400				72,974	261,374
Direct Funding	5812708052					7,971	7,971
Direct Funding	683B196299					8,459	8,459
Direct Funding	T912650060					12,232	12,232
Subtotal Direct Funding		2,193,157				330,041	2,523,198
Subtotal Pass-Through Funding	-	62,571					62,571
Total		2,255,728				330,041	2,585,769
<b>Cooperative State Research, Education, and Extension Service:</b>							
Direct Funding	-	2,309,907					2,309,907
Pass-Through Funding	-	135,653					135,653
Direct Funding	10.200					395,891	395,891
Pass-Through Funding	10.200					25,808	25,808
Total Funding 10.200	10.200					421,699	421,699
Direct Funding	10.205					332,456	332,456
Direct Funding	10.215					5,375	5,375
Direct Funding	10.216					392,825	392,825
Direct Funding	10.217					31,944	31,944
Direct Funding	10.500					24,445	24,445
Pass-Through Funding	10.500					29,492	29,492
Total Funding 10.500	10.500					53,937	53,937
Direct Funding	96166612					3,607	3,607
Direct Funding	433K0674858					2,881	2,881
Pass-Through Funding	9705277824					720	720
Subtotal Direct Funding		2,309,907				1,189,424	3,499,331
Subtotal Pass-Through Funding		135,653				56,020	191,673
Total		2,445,560				1,245,444	3,691,004

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Agriculture: (continued)</b>							
Economic Research Service - Total Direct Funding	-	114,915					114,915
Food and Nutrition Service: Direct Funding	FSNEP00035					16	16
Pass-Through Funding	-	438,045					438,045
Total		438,045				16	438,061
Foreign Agricultural Service: Direct Funding	-	1,148,490					1,148,490
Direct Funding	10.961					5,105	5,105
Total Direct Funding		1,148,490				5,105	1,153,595
Forest Service: Direct Funding	-	84,853					84,853
Pass-Through Funding	10.652					10,548	10,548
Total		84,853				10,548	95,401
Natural Agriculture Statistics Service - Total Direct Funding	-	8,965					8,965
Natural Resources Conservation Service - Total Direct Funding	-	61,376					61,376
Rural Business-Cooperative Service: Direct Funding	-	128,381					128,381
Direct Funding	10.773					38,823	38,823
Total Direct Funding		128,381				38,823	167,204
Other Department of Agriculture - Total Pass-Through Funding	-	935,525					935,525

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Commerce:</b>							
Bureau of the Census:							
Direct Funding	-	205,931					205,931
Direct Funding	43YABC918916					7,605	7,605
Total Direct Funding		205,931				7,605	213,536
Economic Development Administration:							
Direct Funding	-	331,778					331,778
Direct Funding	11.307					310,590	310,590
Direct Funding	EDA01-49-3420					21,177	21,177
Direct Funding	EDA01-49-03420.01					112,098	112,098
Direct Funding	EDA01-66-03466-98					93,697	93,697
Direct Funding	EDA01-66-03466-99					51,687	51,687
Subtotal Direct Funding		331,778				589,249	921,027
Subtotal Pass-Through Funding	-	12,588					12,588
Total		344,366				589,249	933,615
National Institute for Standards and Technology:							
Direct Funding	-	4,080,651					4,080,651
Direct Funding	11.609					561,228	561,228
Direct Funding	70NANB9H0049					4,629	4,629
Subtotal Direct Funding		4,080,651				565,857	4,646,508
Subtotal Pass-Through Funding	-	386,708					386,708
Total		4,467,359				565,857	5,033,216
National Oceanic and Atmospheric Administration:							
Direct Funding	-	7,603,102					7,603,102
Direct Funding	11.420					9,096	9,096
Subtotal Direct Funding		7,603,102				9,096	7,612,198
Subtotal Pass-Through Funding	-	220,838					220,838
Total		7,823,940				9,096	7,833,036

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Defense:</b>							
Department of the Army, Office of the Chief of Engineers - Total Direct Funding	-	3,241,807					3,241,807
Department of the Army, Materiel Command:							
Direct Funding	-	3,141,888					3,141,888
Pass-Through Funding	-	1,671,380					1,671,380
Pass-Through Funding	12,431					2,440	2,440
Direct Funding	IPAALCSEDD01					86,539	86,539
Direct Funding	9902257334					6,953	6,953
Subtotal Direct Funding		3,141,888				93,492	3,235,380
Subtotal Pass-Through Funding		1,671,380				2,440	1,673,820
Total		4,813,268				95,932	4,909,200
Department of the Navy, Office of the Chief of Naval Research:							
Direct Funding	-	9,565,253					9,565,253
Direct Funding	N0016100MDC3910					114,706	114,706
Subtotal Direct Funding		9,565,253				114,706	9,679,959
Subtotal Pass-Through Funding	-	449,013					449,013
Total		10,014,266				114,706	10,128,972
Department of the Navy, Office of the Assistant Secretary (Research, Development and Acquisition) - Total Direct Funding	-	756,621					756,621
Office of the Assistant Secretary (Command, Control, Communications and Intelligence) - Total Direct Funding	-	867,352					867,352
Office of the Secretary of Defense:							
Direct Funding	12,630					19,450	19,450
Direct Funding	9050010002					65,438	65,438
Total Direct Funding						84,888	84,888

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
FOR THE YEAR ENDED JUNE 30, 2000

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Aid Cluster	TRIO Cluster	Highway Safety Cluster	Other Programs	Total Expenditures
<b>Department of Defense: (continued)</b>							
Department of the Air Force, Materiel Command:							
Direct Funding	-	3,926,126					3,926,126
Pass-Through Funding	-	322,728					322,728
Total		4,248,854					4,248,854
National Security Agency:							
Direct Funding	-	2,945,940					2,945,940
Pass-Through Funding	-	57,025					57,025
Direct Funding	12.901					304,777	304,777
Pass-Through Funding	12.901					5	5
Total Funding 12.901						304,782	304,782
Direct Funding	MDA9079820506					(14,258)	(14,258)
Direct Funding	MDA9049720001					(414)	(414)
Direct Funding	MDA9049710119					966	966
Direct Funding	MDA9079820502					17,023	17,023
Direct Funding	MDA9049920005					38,514	38,514
Direct Funding	MDA9049920007					20,097	20,097
Direct Funding	MDA90499P0110					5,349	5,349
Pass-Through Funding	DCA10097C0030					3,699	3,699
Pass-Through Funding	F4162499C9011					13,499	13,499
Subtotal Direct Funding		2,945,940				372,054	3,317,994
Subtotal Pass-Through Funding		57,025				17,203	74,228
Total		3,002,965				389,257	3,392,222
Advanced Research							
Projects Agency:							
Direct Funding	-	559,001					559,001
Direct Funding	12.910					229,590	229,590
Subtotal Direct Funding		559,001				229,590	788,591
Subtotal Pass-Through Funding	-	1,950,881					1,950,881
Total		2,509,882				229,590	2,739,472
Other Department of Defense -							
Total Pass-Through Funding	-	163,594					163,594

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Aid Cluster	TRIO Cluster	Highway Safety Cluster	Other Programs	Total Expenditures
<b>Department of Education:</b>							
Bilingual Education							
Total Direct Funding	84.195					223,277	223,277
Educational Research and Improvement -							
Direct Funding	-	849,998					849,998
Pass-Through Funding	-	3,981,864					3,981,864
Direct Funding	84.036					86,765	86,765
Pass-Through Funding	84.168					18,348	18,348
Pass-Through Funding	9804147544					27,550	27,550
Subtotal Direct Funding		849,998				86,765	936,763
Subtotal Pass-Through Funding	-	3,981,864				45,898	4,027,762
Total		4,831,862				132,663	4,964,525
Elementary and Secondary Education -							
Pass-Through Funding	84.213					17	17
Pass-Through Funding	84.276					230	230
Pass-Through Funding	84.281					191,403	191,403
Pass-Through Funding	84.298					9,928	9,928
Pass-Through Funding	84.928					40,566	40,566
Total Pass-Through Funding						242,144	242,144
Postsecondary Education:							
Direct Funding	-	192,341					192,341
Pass-Through Funding	-	106,060					106,060
Direct Funding	84.007		4,363,606				4,363,606
Direct Funding	84.033		2,771,156				2,771,156
Direct Funding	84.038		463,376				463,376
Direct Funding	84.063		33,629,499				33,629,499
Direct Funding	84.016					59,336	59,336

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Education: (continued)</b>							
Postsecondary Education: (continued)							
Direct Funding	84.031					2,382,810	2,382,810
Direct Funding	84.042			1,186,245			1,186,245
Direct Funding	84.044			340,553			340,553
Direct Funding	84.047			2,628,875			2,628,875
Pass-Through Funding	84.047			2,122,288			2,122,288
Total 84.047	84.047			4,751,163			4,751,163
Direct Funding	84.055					60,460	60,460
Direct Funding	84.066			250,624			250,624
Direct Funding	84.116					33,030	33,030
Direct Funding	84.217			739,396			739,396
Direct Funding	84.252					29,318	29,318
Direct Funding	84.342					229,957	229,957
Pass-Through Funding	84.272					116	116
Direct Funding	PO33A991786					148,918	148,918
Pass-Through Funding	97LS038					270	270
Pass-Through Funding	LS0381998					81	81
Pass-Through Funding	LS0381999					53,689	53,689
Pass-Through Funding	ROPP0201509					44,490	44,490
Pass-Through Funding	ROOP0206166					2,997	2,997
Pass-Through Funding	ROOP9005245					7,538	7,538
Subtotal Direct Funding		192,341	41,227,637	5,145,693		2,943,829	49,509,500
Subtotal Pass-Through Funding		106,060		2,122,288		109,181	2,337,529
Total		298,401	41,227,637	7,267,981		3,053,010	51,847,029

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Education: (continued)</b>							
Special Education and Rehabilitative Services:							
Direct Funding	-	720,742					720,742
Pass-Through Funding	-	560,203					560,203
Direct Funding	84.129					239,730	239,730
Direct Funding	84.264					478,080	478,080
Pass-Through Funding	84.323					11,596	11,596
Direct Funding	84.324					62,778	62,778
Direct Funding	84.325					843,961	843,961
Direct Funding	84.328					1,168,264	1,168,264
Pass-Through Funding	84.328					18,812	18,812
Total 84.328	84.328					1,187,076	1,187,076
Direct Funding	H029E30022					(251)	(251)
Subtotal Direct Funding		720,742				2,792,562	3,513,304
Subtotal Pass-Through Funding		560,203				30,408	590,611
Total		1,280,945				2,822,970	4,103,915
Vocational and Adult Education -							
Pass-Through Funding	84.002					24,605	24,605
Pass-Through Funding	84.048					6,064	6,064
Pass-Through Funding	84.186					58,521	58,521
Total Pass-Through Funding						89,190	89,190

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Energy:</b>							
Direct Funding	-	8,737,427					8,737,427
Pass-Through Funding	-	1,285,127					1,285,127
Pass-Through Funding	81.065					12,508	12,508
Direct Funding	81.086					241,286	241,286
Direct Funding	81.114					29,801	29,801
Direct Funding	DEFG0299NE38164					13,027	13,027
Direct Funding	DEFG3698					41,338	41,338
Subtotal Direct Funding		8,737,427				325,452	9,062,879
Subtotal Pass-Through Funding		1,285,127				12,508	1,297,635
Total		10,022,554				337,960	10,360,514
<b>Department of Health and Human Services:</b>							
Agency for Health Care							
Policy and Research -							
Total Direct Funding	-	24,638					24,638
Centers for Disease							
Control and Prevention:							
Direct Funding	-	292,244					292,244
Pass-Through Funding	-	114,017					114,017
Pass-Through Funding	93.136					25,525	25,525
Pass-Through Funding	93.268					2,683	2,683
Pass-Through Funding	93.283					274,331	274,331
Pass-Through Funding	93.940					391	391
Subtotal Direct Funding		292,244					292,244
Subtotal Pass-Through Funding		114,017				302,930	416,947
Total		406,261				302,930	709,191
Food and Drug Administration -							
Total Direct Funding	-	2,896,194					2,896,194

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Health and Human Services: (continued)</b>							
Health Resources and Services Administration:							
Direct Funding	-	26,011					26,011
Pass-Through Funding	-	2,800					2,800
Pass-Through Funding	93.110					11,122	11,122
Pass-Through Funding	93.145					84,660	84,660
Direct Funding	93.178					8,065	8,065
Direct Funding	93.235					20,665	20,665
Direct Funding	93.342		49,610				49,610
Direct Funding	93.358					16,460	16,460
Direct Funding	93.820		78,890				78,890
Pass-Through Funding	93.822					18,319	18,319
Direct Funding	98T226985					10,062	10,062
Direct Funding	1D10NU3020504					4,462	4,462
Subtotal Direct Funding		26,011	128,500			59,714	214,225
Subtotal Pass-Through Funding		2,800				114,101	116,901
Total		28,811	128,500			173,815	331,126
National Institutes of Health:							
Direct Funding		108,206,498					108,206,498
Pass-Through Funding	-	3,396,979					3,396,979
Pass-Through Funding	93.106					31,803	31,803
Direct Funding	93.173					105,826	105,826
Direct Funding	93.282					86,285	86,285
Direct Funding	93.856					16,714	16,714

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Health and Human Services: (continued)</b>							
National Institutes of Health: (continued)							
Direct Funding	93.862					20,678	20,678
Direct Funding	93.865					64,246	64,246
Direct Funding	93.866					40,450	40,450
Direct Funding	93.880					277,722	277,722
Direct Funding	2130000052					11,714	11,714
Direct Funding	00T00010001R					28,945	28,945
Subtotal Direct Funding		108,206,498				652,580	108,859,078
Subtotal Pass-Through Funding		3,396,979				31,803	3,428,782
Total		111,603,477				684,383	112,287,860
Administration for Children and Families:							
Administration for Children, Youth, and Families:							
Direct Funding	-	168,757					168,757
Pass-Through Funding	-	1,251,457					1,251,457
Pass-Through Funding	93.568					2,996	2,996
Direct Funding	93.600					3,244,643	3,244,643
Pass-Through Funding	83161901					62,168	62,168
Pass-Through Funding	NCAA99393					67,280	67,280
Subtotal Direct Funding		168,757				3,244,643	3,413,400
Subtotal Pass-Through Funding		1,251,457				132,444	1,383,901
Total		1,420,214				3,377,087	4,797,301
Health Care Financing Administration:							
Direct Funding	-	68,502					68,502
Direct Funding	93.779					6,794	6,794
Pass-Through Funding	93.779					13,546	13,546
Total 93.779	93.779					20,340	20,340
Subtotal Direct Funding		68,502				6,794	75,296
Subtotal Pass-Through Funding						13,546	13,546
Total		68,502				20,340	88,842

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Health and Human Services: (continued)</b>								
Substance Abuse and Mental Health Service Administration:								
	Direct Funding	-	96,249					96,249
	Pass-Through Funding	-	482,685					482,685
	Pass-Through Funding	93,959					266,406	266,406
Subtotal Direct Funding			96,249					96,249
Subtotal Pass-Through Funding			482,685				266,406	749,091
Total			578,934				266,406	845,340
<b>Department of Housing and Urban Development:</b>								
Community Planning and Development:								
	Direct Funding	-	1,000					1,000
	Pass-Through Funding	-	12					12
	Pass-Through Funding	14,218					31,954	31,954
	Direct Funding	14,900					1,377,410	1,377,410
Subtotal Direct Funding			1,000				1,377,410	1,378,410
Subtotal Pass-Through Funding			12				31,954	31,966
Total			1,012				1,409,364	1,410,376
Office of Policy Development and Research:								
	Direct Funding	-	220					220
	Direct Funding	14,506					431	431
	Direct Funding	MD39SPG505					872	872
Total Direct Funding			220				1,303	1,523

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of the Interior:</b>							
Bureau of Land Management - Total Direct Funding		9,577					9,577
National Park Service:							
Direct Funding	-	437,699					437,699
Direct Funding	CA309170001#13					2,201	2,201
Total Direct Funding		437,699				2,201	439,900
U.S. Fish and Wildlife Service -							
Direct Funding	-	22,023					22,023
Direct Funding	15.608					15	15
Total Direct Funding		22,023				15	22,038
U.S. Geological Survey - Total Direct Funding		339,609					339,609
<b>Department of Justice:</b>							
Bureau of Justice Assistance:							
Direct Funding	-	222,462					222,462
Pass-Through Funding	-	11,329					11,329
Direct Funding	16.710					137,041	137,041
Subtotal Direct Funding		222,462				137,041	359,503
Subtotal Pass-Through Funding		11,329					11,329
Total		233,791				137,041	370,832
Bureau of Justice Statistics:							
Subtotal Direct Funding	-	21,216					21,216
Subtotal Pass-Through Funding	-	1,395					1,395
Total		22,611					22,611

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Justice: (continued)</b>							
National Institute of Justice:							
Direct Funding	-	1,852,711					1,852,711
Pass-Through Funding	-	279,983					279,983
Direct Funding	16.562					15,011	15,011
Direct Funding	98IJCX0040					163,574	163,574
Subtotal Direct Funding		1,852,711				178,585	2,031,296
Subtotal Pass-Through Funding		279,983					279,983
Total		2,132,694				178,585	2,311,279
Office of Justice Programs:							
Direct Funding	-	69,802					69,802
Pass-Through Funding	-	1,089,658					1,089,658
Pass-Through Funding	16.523					33,889	33,889
Pass-Through Funding	16.712					507,453	507,453
Pass-Through Funding	16.727					12,320	12,320
Direct Funding	96UMWX0967					104,442	104,442
Direct Funding	9901067020					13,795	13,795
Direct Funding	9909078332					7,500	7,500
Subtotal Direct Funding		69,802				125,737	195,539
Subtotal Pass-Through Funding		1,089,658				553,662	1,643,320
Total		1,159,460				679,399	1,838,859
Office of Community Oriented Policing Services - Total Direct Funding	16.710					60,641	60,641
Federal Bureau of Investigation - Total Pass-Through Funding	-	36,910					36,910

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Labor:</b>							
Employment and Training Administration:							
Subtotal Direct Funding	-	148,703					148,703
Subtotal Pass-Through Funding	-	44,384					44,384
Total		193,087					193,087
 Bureau of Labor Statistics -							
Total Pass-Through Funding	-	301,358					301,358
 <b>Department of the Treasury -</b>							
Internal Revenue Service:							
Subtotal Direct Funding	-	95					95
Subtotal Pass-Through Funding	-	14,126					14,126
Total		14,221					14,221
 <b>Department of Transportation:</b>							
Federal Aviation Administration:							
Direct Funding	FAUM91-20					4,112	4,112
Pass-Through Funding	-	280,544					280,544
Direct Funding	20.106					64	64
Subtotal Direct Funding						4,176	4,176
Subtotal Pass-Through Funding		280,544					280,544
Total		280,544				4,176	284,720
 Federal Highway Administration:							
Direct Funding	-	131,197					131,197
Pass-Through Funding	-	1,400,447					1,400,447
Direct Funding	20.215					88,598	88,598
Pass-Through Funding	20.215					15,327	15,327
Total Funding 20.215	20.215					103,925	103,925

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Transportation: (continued)</b>							
Federal Highway Administration: (continued)							
Direct Funding	DDEGRF95X00423					13,101	13,101
Direct Funding	DDEGRF95X00410					1,232	1,232
Direct Funding	DDEGRF97X00426					50	50
Direct Funding	DDEGRFX9800431					18,036	18,036
Direct Funding	DTFH6199X00013					9,924	9,924
Subtotal Direct Funding		131,197				130,941	262,138
Subtotal Pass-Through Funding		1,400,447				15,327	1,415,774
Total		1,531,644				146,268	1,677,912
Federal Transit Administration - Total Pass-Through Funding	-	113,445					113,445
National Highway Traffic Safety Administration:							
Pass-Through Funding	-	313,831					313,831
Direct Funding	20.600				100,829		100,829
Pass-Through Funding	20.600				357,216		357,216
Total Funding 20.600	20.600				458,045		458,045
Pass-Through Funding	20.601				28,600		28,600
Subtotal Direct Funding					100,829		100,829
Subtotal Pass-Through Funding		313,831			385,816		699,647
Total		313,831			486,645		800,476
<b>Department of Veterans Affairs:</b>							
Veterans Benefits Administration:							
Direct Funding	-	104,823					104,823
Direct Funding	64.116					707	707
Total Direct Funding		104,823				707	105,530
Veterans Health Administration - Total Direct Funding							
	-	5,585,914					5,585,914

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Environmental Protection Agency:</b>							
Office of Administration:							
Direct Funding	-	157,391					157,391
Direct Funding	66.606					1,000	1,000
Direct Funding	66.607					8,182	8,182
Direct Funding	U915224					11,920	11,920
Total Direct Funding		157,391				21,102	178,493
Office of Air and Radiation -							
Total Pass-Through Funding	-	28,814					28,814
Office of Research and Development:							
Subtotal Direct Funding	-	3,325,836					3,325,836
Subtotal Pass-Through Funding	-	884,386					884,386
Total		4,210,222					4,210,222
Office of Enforcement and Compliance Assurance -							
Total Direct Funding		499,946					499,946
Office of Water:							
Direct Funding	-	198,752					198,752
Pass-Through Funding	-	179,270					179,270
Pass-Through Funding	66.466					844	844
Subtotal Direct Funding	-	198,752					198,752
Subtotal Pass-Through Funding	-	179,270				844	180,114
Total		378,022				844	378,866
Office of Environmental Education:							
Subtotal Direct Funding	-	208,501					208,501
Subtotal Pass-Through Funding	66.951					46,496	46,496
Total		208,501				46,496	254,997

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Executive Office of the President -</b>							
Office of National Drug Control Policy - Total Direct Funding	18PWBP528	6,456,417					6,456,417
<b>Federal Communications</b>							
<b>Commission -</b> Total Pass-Through Funding	-	29,146					29,146
<b>Federal Emergency</b>							
<b>Management Agency:</b>							
Direct Funding	-	14,647					14,647
Direct Funding	83.527					90,066	90,066
Total Direct Funding		14,647				90,066	104,713
<b>General Services Administration -</b>							
Total Direct Funding	P66259248					123,116	123,116
<b>National Aeronautics and Space Administration:</b>							
Direct Funding	-	34,923,031					34,923,031
Pass-Through Funding	-	5,099,218					5,099,218
Direct Funding	43.001					393,879	393,879
Pass-Through Funding	43.001					3,535	3,535
Total Funding 43.001	43.001					397,414	397,414
Direct Funding	NGT252214					8,623	8,623
Direct Funding	NGT152158					4,877	4,877
Direct Funding	NGT560					7,330	7,330
Direct Funding	NGT562					5,185	5,185
Direct Funding	NGT530142					9,525	9,525
Direct Funding	NGT550217					24,741	24,741
Direct Funding	NGT5100					13,867	13,867
Direct Funding	NCC5300					34,995	34,995
Direct Funding	NGT530196					10,270	10,270
Direct Funding	NCC5437					8,042	8,042
Direct Funding	NGT564					3,224	3,224
Direct Funding	NAG58501					36,412	36,412

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>National Aeronautics and Space</b>							
<b>Administration: (continued)</b>							
Direct Funding	S20341Y					760	760
Direct Funding	S25959Y					1,200	1,200
Direct Funding	S26624Y					3,000	3,000
Direct Funding	S38343Y					4,382	4,382
Direct Funding	NGT553					(120)	(120)
Direct Funding	NAG58640					201,616	201,616
Subtotal Direct Funding		34,923,031				771,808	35,694,839
Subtotal Pass-Through Funding		5,099,218				3,535	5,102,753
Total		40,022,249				775,343	40,797,592
<b>National Archives and Records</b>							
<b>Administration -</b>							
Total Direct Funding	-	200,972					200,972
<b>National Foundation on the Arts and the Humanities:</b>							
National Endowment for the Arts:							
Subtotal Direct Funding	45.024					27,920	27,920
Subtotal Pass-Through Funding	45.024					(500)	(500)
Total	45.024					27,420	27,420
National Endowment for the Humanities:							
Direct Funding	-	485,345					485,345
Pass-Through Funding	-	13,409					13,409
Direct Funding	45.130					90,859	90,859
Direct Funding	45.162					26,009	26,009
Direct Funding	45.163					(690)	(690)
Subtotal Direct Funding		485,345				116,178	601,523
Subtotal Pass-Through Funding		13,409					13,409
Total		498,754				116,178	614,932

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>National Science Foundation:</b>							
Direct Funding	-	33,215,492					33,215,492
Pass-Through Funding	-	1,923,555					1,923,555
Direct Funding	47.041					55,574	55,574
Pass-Through Funding	47.041					11,633	11,633
Total Funding 47.041	47.041					67,207	67,207
Direct Funding	47.049					105,141	105,141
Pass-Through Funding	47.049					97,503	97,503
Total Funding 47.049	47.049					202,644	202,644
Direct Funding	47.050					29,128	29,128
Direct Funding	47.066					191,483	191,483
Direct Funding	47.068					6,402	6,402
Direct Funding	47.070					332,690	332,690
Direct Funding	47.074					360,841	360,841
Direct Funding	47.075					78,228	78,228
Direct Funding	47.076					1,943,617	1,943,617
Direct Funding	47.079					(50)	(50)
Direct Funding	DMS9729329					19,909	19,909
Direct Funding	PHY9819476					24,148	24,148
Direct Funding	DGE9714489					2,907	2,907
Direct Funding	BCS9729739					24,833	24,833
Direct Funding	BES9905074					41,809	41,809
Direct Funding	ESI9912078					331	331
Direct Funding	ESI9816310					8,804	8,804
Subtotal Direct Funding		33,215,492				3,225,795	36,441,287
Subtotal Pass-Through Funding		1,923,555				109,136	2,032,691
Total		35,139,047				3,334,931	38,473,978

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Nuclear Regulatory Commission:</b>							
Subtotal Direct Funding	-	558,019					558,019
Subtotal Pass-Through Funding	-	(14,093)					(14,093)
Total		543,926					543,926
<b>Small Business Administration:</b>							
Direct Funding	-	743,918					743,918
Direct Funding	59.037					1,117,101	1,117,101
Pass-Through Funding	59.037					986	986
Total Funding 59.037	59.037					1,118,087	1,118,087
Direct Funding	SBAHQ97J0004					4,500	4,500
Subtotal Direct Funding		743,918				1,121,601	1,865,519
Subtotal Pass-Through Funding						986	986
Total		743,918				1,122,587	1,866,505
<b>Social Security Administration -</b>							
Total Direct Funding	-	19,110					19,110
<b>United States Information Agency:</b>							
Direct Funding	-	132,123					132,123
Direct Funding	IAPSCFG5190139					176,670	176,670
Pass-Through Funding	970317					18,972	18,972
Subtotal Direct Funding		132,123				176,670	308,793
Subtotal Pass-Through Funding						18,972	18,972
Total		132,123				195,642	327,765
<b>United States Institute of Peace -</b>							
Total Direct Funding		21,880					21,880
<b>Subtotal - Direct Funding</b>		<b>255,734,547</b>	<b>41,356,137</b>	<b>5,145,693</b>	<b>100,829</b>	<b>22,609,966</b>	<b>324,947,172</b>
<b>Subtotal Pass-Through Funding</b>		<b>32,401,871</b>		<b>2,122,288</b>	<b>385,816</b>	<b>3,157,760</b>	<b>38,067,735</b>
<b>Grand Total</b>		<b>288,136,418</b>	<b>41,356,137</b>	<b>7,267,981</b>	<b>486,645</b>	<b>25,767,726</b>	<b>363,014,907</b>

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES:</b>								
<b>STATE OF MARYLAND:</b>								
<b>Maryland Department of Agriculture:</b>								
<i>Department of Agriculture (FNS)</i>	UMCP	-	438,045					438,045
	Total		438,045					438,045
<b>Maryland Department of Education:</b>								
<i>Department of Education (ERI)</i>	UMCP	84.168					11,996	11,996
<i>Department of Education (Elementary and Secondary Education)</i>	UMCP	84.281					97,268	97,268
<i>Department of Education (Special Education and Rehabilitative Services):</i>	UMCP	-	159,123					159,123
<i>Special Education-State Program Improvement Grants for Children with Disabilities</i>	UMCP	84.323					150	150
<i>Special Education-Parent Information Centers</i>	UMCP	84.328					18,812	18,812
<i>Department of Education (Vocational and Adult Education)</i>	UMCP	84.186					28,691	28,691
<i>Department of Education - (Postsecondary Education)</i>	TU	-	67,750					67,750
<i>Department of Education (Special Education and Rehabilitative Services)</i>	TU	84.323					11,446	11,446
<i>Department of Education - (Postsecondary Education)</i>	UMES	84.047			2,122,288			2,122,288
<i>TRIO - Upward Bound Vocational Education - Basic Grants to States</i>	UMES	84.048					6,064	6,064
<i>Contract Agreement</i>	UMES	ROOP0201509					44,490	44,490
<i>Contract Agreement</i>	UMES	ROOP0206166					2,997	2,997
<i>Contract Agreement</i>	UMES	ROOP9005245					7,538	7,538
<i>Department of Education (Other)</i>	UMBC	84.002					24,605	24,605
	Total		226,873		2,122,288		254,057	2,603,218

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Maryland Department of Health and Mental Hygiene:</b>								
<i>Department of Health and Human Services (CDC):</i>	UMCP	-	26					26
<i>CDC Investigations and Technical Assistance</i>	UMCP	93.283					172,592	172,592
<i>HIV Prevention Activities- Health Department Based</i>	UMCP	93.940					391	391
<i>Department of Health and Human Services (SAMHSA)</i>	UMCP	-	425,615					425,615
<i>Department of Health and Human Services (AFCYF) - Low-Income Home Energy Assistance</i>	UMCP	93.568					2,996	2,996
<i>Department of Health and Human Services (Other)</i>	BSU	-	126,002					126,002
<i>Department of Health and Human Services (NIH)</i>	UMES	-	2,770					2,770
<i>Department of Health and Human Services (SAMHSA) - Block Grants for Prevention and Treatment of Substance Abuse</i>	UMES	93.959					108,438	108,438
<i>Department of Health and Human Services (HRSA)</i>	FSU	93.822					8,343	8,343
<i>Department of Health and Human Services (SAMHSA)</i>	FSU	93.959					157,968	157,968
<i>Department of Health and Human Services (NIH)</i>	UB	-	35,901					35,901
<i>Department of Health and Human Services (CDC)</i>	UMBC	-	62,259					62,259
<i>Department of Health and Human Services (CDC)</i>	UMBC	93.283					99,739	99,739
<i>Department of Health and Human Services (NIH)</i>	UMBC	-	17,145					17,145
<i>Department of Health and Human Services (HRSA)</i>	UMBC	93.110					11,122	11,122
<i>Department of Health and Human Services (CDC)</i>	UMBC	93.136					25,525	25,525
<i>Department of Health and Human Services (CDC)</i>	UMBC	93.268					2,683	2,683
	Total		690,866				589,797	1,280,663

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Maryland Department of</b>								
<b>Human Resources:</b>								
<i>Department of Health and Human Services (NIH)</i>	TU	-	1,848,845					1,848,845
<i>Department of Health and Human Services (AFCYF)</i>	UB	-	1,139,545					1,139,545
	Total		2,988,390					2,988,390
<b>Maryland Department of</b>								
<b>Natural Resources:</b>								
<i>Environmental Protection Agency (Office of Water) - Chesapeake Bay Program</i>	UMCP	-	73,758					73,758
<i>Department of Commerce (NOAA) Environmental Protection Agency (ORD)</i>	UMCP	66.466	73,097				844	73,941
<i>Environmental Protection Agency (ORD)</i>	UMES	-	75,139					75,139
<i>Environmental Protection Agency (ORD)</i>	SSU	-	79,386					79,386
<i>Environmental Protection Agency (ORD)</i>	UMCES	-	372,745					372,745
	Total		674,125				844	674,969
<b>Maryland Department of Transportation:</b>								
<i>Department of Transportation (FHA):</i>	UMCP	-	261,332					261,332
<i>Highway Training and Education</i>	UMCP	20.215					(5,475)	(5,475)
<i>Highway Training and Education</i>	SSU	20.215					20,802	20,802
<i>Department of Transportation (NHTSA):</i>	UMCP	-	313,831					313,831
<i>State and Community Highway Safety Alcohol Traffic Safety and Drunk Driving Prevention</i>	UMCP	20.600				\$275,928		275,928
<i>Incentive Grants State and Community Highway Safety</i>	UMCP	20.601				28,600		28,600
	FSU	20.600				81,288		81,288
	Total		575,163			385,816	15,327	976,306

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Maryland Higher Education Commission:</b>								
<i>Department of Education</i>								
<i>(Elementary and</i>								
<i>Secondary Education)</i>								
	SSU	84.281					64,853	64,853
<i>Department of Education (Other)</i>								
	UMBC	84.281					29,282	29,282
	Total						94,135	94,135
<b>Maryland Office of the Governor:</b>								
<i>Corporation for National and</i>								
<i>Community Service (AmeriCorps)</i>								
	UMCP	94.006					81,008	81,008
<i>Department of Justice (NIJ)</i>								
	UMCP	-	216,237					216,237
<i>Department of Justice (OJP):</i>								
<i>Juvenile Accountability</i>								
<i>Incentive Block Grants</i>								
	UMCP	16.523					33,889	33,889
<i>Enforcing Underage</i>								
<i>Drinking Laws Program</i>								
	UMCP	16.727					12,320	12,320
<i>Corporation for National and</i>								
<i>Community Service (AmeriCorps)</i>								
	FSU	94.006					440,677	440,677
<i>Corporation for National and</i>								
<i>Community Service (Volunteerism)</i>								
	FSU	94.013					2,005	2,005
<i>Department of Labor</i>								
	UB	-	44,384					44,384
<i>Corporation for National and</i>								
<i>Community Service (AmeriCorps)</i>								
	SSU	94.006					335,071	335,071
<i>Department of Education (Other)</i>								
	UMBC	84.186					29,830	29,830
<i>Department of Justice (BJA)</i>								
	UMBC	-	10,876					10,876
<i>Department of Justice (OJP)</i>								
	UMBC	16.712					507,453	507,453
	Total		1,268,866				1,442,253	2,711,119
<b>Morgan State University:</b>								
<i>National Aeronautics</i>								
<i>and Space Administration</i>								
	BSU	-	35,393					35,393
<i>National Aeronautics</i>								
<i>and Space Administration</i>								
	UMES	-	3,986					3,986
	Total		39,379					39,379

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>OTHER PASS-THROUGH ENTITIES:</b>								
<b>ABT Associates:</b>								
<i>Department of Justice (OJP)</i>	UMCP	-	45,741					45,741
<i>Department of Justice (NIJ)</i>	UMCP	-	3,382					3,382
	Total		49,123					49,123
<b>Academy of Applied Science -</b>								
<i>Department of Commerce (NOAA)</i>	UMCP	-	15,254					15,254
	Total		15,254					15,254
<b>Accurate Automation Corporation -</b>								
<i>National Aeronautics and Space Administration</i>	UMCP	-	19,229					19,229
	Total		19,229					19,229
<b>Advanced Thermal and Environmental Concepts -</b>								
<i>Department of Defense (Navy)</i>	UMCP	-	12,594					12,594
	Total		12,594					12,594
<b>Allied Signal:</b>								
<i>National Aeronautics and Space Administration</i>	UMCP	-	39,494					39,494
	Total		39,494					39,494
<b>American Cancer Society -</b>								
<i>Department of Justice (BIA)</i>	UMBC	-	453					453
	Total		453					453
<b>American Chemical Society -</b>								
<i>Department of Defense (Army)</i>	UMCP	12.431					2,440	2,440
	Total						2,440	2,440

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>American Psychological Association -</b> <i>Department of Health and Human Services (NIH)</i>	UMCP	93.106					31,803	31,803
	Total						31,803	31,803
<b>American Statistical Association -</b> <i>Department of Justice (BIS)</i>	UMCP	-	1,395					1,395
	Total		1,395					1,395
<b>Analytical Service &amp; Material, Inc.:</b> <i>National Aeronautics and Space Administration</i>	UMCP	-	107,792					107,792
	Total		107,792					107,792
<b>Antheon -</b> <i>Department of Defense (NSA): Contract Agreement Contract Agreement</i>	UMES	F4162499C9011					13,499	13,499
	UMES	DCA10097C0030					3,699	3,699
	Total						17,198	17,198
<b>Argonne National Laboratory -</b> <i>Department of Energy</i>	UMCP	-	51,950					51,950
	Total		51,950					51,950
<b>Arizona State University -</b> <i>Department of Transportation (FHWA)</i>	UMCP	-	65,154					65,154
	Total		65,154					65,154
<b>Association of American Colleges and Universities -</b> <i>Department of Health and Human Services (CDC)</i>	TU	93.283					2,000	2,000
	Total						2,000	2,000

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Association of Small Business Development Centers - Small Business Administration</b>								
	UMCP	59.037					986	986
	Total						986	986
<b>ATEC Corporation - Department of Defense (Navy)</b>								
	UMCP	-	26,812					26,812
	Total		26,812					26,812
<b>Auburn University - Department of Agriculture (ARS)</b>								
	UMCP	-	62,571					62,571
	Total		62,571					62,571
<b>Baltimore City, Maryland:</b>								
Department of Health and Human Services	UB	-	292,850					292,850
Department of Housing and Urban Development	UMBC	14.218					(785)	(785)
Department of Health and Human Services (NIH)	UMBI	-	173,773					173,773
Department of Commerce (NOAA)	UMBI	-	17,358					17,358
	Total		483,981				(785)	483,196
<b>Baltimore City Public Schools:</b>								
Department of Education (ERI)	UMCP	-	498,197					498,197
National Science Foundation	UMCP	-	31,724					31,724
	Total		529,921					529,921
<b>Baltimore County, Maryland - Department of Housing and Urban Development</b>								
	UMBC	14.218					32,739	32,739
	Total						32,739	32,739
<b>Battelle Corporation - Department of Health and Human Services (NIH)</b>								
	UMCP	-	7,740					7,740
	Total		7,740					7,740

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Bechtel Nevada Corporation -</b> <i>Department of Energy</i>	UMBC	-	126,270					126,270
	Total		126,270					126,270
<b>Bell Helicopter -</b> <i>National Aeronautics and Space Administration</i>	UMCP	-	26,945					26,945
	Total		26,945					26,945
<b>Boeing Corporation -</b> <i>Department of Defense (DARPA)</i>	UMCP	-	285,961					285,961
	Total		285,961					285,961
<b>Brookhaven National Laboratory -</b> <i>Department of Energy</i>	UMCP	-	58,556					58,556
	Total		58,556					58,556
<b>Buffalo University -</b> <i>National Science Foundation</i>	UMCP	-	13,177					13,177
	Total		13,177					13,177
<b>Calabazas Creek Research -</b> <i>Department of Energy</i>	UMCP	-	8,567					8,567
	Total		8,567					8,567
<b>California Institute of Technology, Jet Propulsion Lab -</b> <i>National Aeronautics and Space Administration</i>	UMCP	-	1,778,072					1,778,072
	Total		1,778,072					1,778,072
<b>Cancer Research Center of Hawaii -</b> <i>Department of Health and Human Services (NIH)</i>	UMCP	-	25,845					25,845
	Total		25,845					25,845

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Carnegie Mellon University:</b>								
<i>Department of Defense (Air Force)</i>	UMCP	-	29,703					29,703
<i>National Science Foundation</i>	UMCP	-	20,392					20,392
<i>National Science Foundation</i>	UMBC	-	77					77
	Total		50,172					50,172
<b>Center for Substance Abuse Treatment -</b>								
<i>Department of Health and Human Services (SAMHSA)</i>	UMCP	-	(1,967)					(1,967)
	Total		(1,967)					(1,967)
<b>Charles County Community College -</b>								
<i>Department of Education (Postsecondary Education)</i>	UMCP	84.272					116	116
	Total						116	116
<b>Chesapeake Research Consortium -</b>								
<i>Environmental Protection Agency</i>	UMCP	-	32,415					32,415
	Total		32,415					32,415
<b>City University of New York -</b>								
<i>Department of Education (ERI)</i>	UMCP	-	130,170					130,170
	Total		130,170					130,170
<b>Clark University -</b>								
<i>Environmental Protection Agency</i>	UMCP	-	74					74
	Total		74					74
<b>College of William and Mary -</b>								
<i>Department of Education (Postsecondary Education)</i>	UMCP	-	36,674					36,674
	Total		36,674					36,674

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Columbia University -</b> <i>National Science Foundation</i>	UMCP	-	(4,044)					(4,044)
	Total		(4,044)					(4,044)
<b>Connecticut Health Center -</b> <i>Environmental Protection Agency</i>	UMCP	-	15,000					15,000
	Total		15,000					15,000
<b>Cornell University:</b> <i>Department of Agriculture (CSREES)</i>	UMCP	-	18,600					18,600
<i>National Science Foundation</i>	UMCP	-	21,333					21,333
	Total		39,933					39,933
<b>Dartmouth College -</b> <i>National Aeronautics and Space Administration</i>	UMCP	-	34,595					34,595
	Total		34,595					34,595
<b>Delaware State University -</b> <i>Department of Agriculture</i>	UMES	-	35,057					35,057
	Total		35,057					35,057
<b>Delphinus -</b> <i>Department of Defense (Navy)</i>	UMCP	-	9,073					9,073
	Total		9,073					9,073
<b>Desert Research Institute -</b> <i>Department of Defense (Army)</i>	UMBC	-	16,111					16,111
	Total		16,111					16,111

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>E G &amp; G Indian Head -</b> <i>Department of Defense (Navy)</i>	UMCP	-	1,713					1,713
	Total		1,713					1,713
<b>Emory University -</b> <i>Department of Health and Human Services (NIH)</i>	UMBI	-	41,330					41,330
	Total		41,330					41,330
<b>Ensure Corporation -</b> <i>Department of Defense (Navy)</i>	UMCP	-	12,718					12,718
	Total		12,718					12,718
<b>Eres Consultants -</b> <i>Department of Transportation (FHA)</i>	UMCP	-	13,417					13,417
	Total		13,417					13,417
<b>ERS, Inc. -</b> <i>Department of Defense (Navy)</i>	UMCP	-	42,000					42,000
	Total		42,000					42,000
<b>Eugene Research Institute -</b> <i>Department of Education (ERI)</i>	UMCP	-	36,979					36,979
	Total		36,979					36,979
<b>Eurasia Foundation -</b> <i>United States Information Agency - Contract Agreement</i>	UMCP	970317					18,972	18,972
	Total						18,972	18,972

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Evans -Allen -</b> <i>Department of Agriculture</i>	UMES	-	900,086					900,086
	Total		900,086					900,086
<b>Exploration Physics International, Inc. -</b> <i>National Aeronautics and Space Administration</i>	UMCP	-	2,438					2,438
	Total		2,438					2,438
<b>F &amp; S, Inc. -</b> <i>Department of Defense (Air Force)</i>	UMCP	-	74,010					74,010
	Total		74,010					74,010
<b>Fermilab -</b> <i>Department of Energy</i>	UMCP	-	352,450					352,450
	Total		352,450					352,450
<b>Florida Agricultural and Mechanical University -</b> <i>Department of Defense (NSA) -</i>	UMES	12.901					5	5
	Total						5	5
<b>FM Technologies -</b> <i>Department of Energy</i>	UMCP	-	26,740					26,740
	Total		26,740					26,740
<b>Garrett County Board of Education -</b> <i>Department of Education</i>	FSU	84.276					230	230
	Total						230	230

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>General Atomic, Inc. -</b> <i>Department of Energy</i>	UMCP	-	92,858					92,858
	Total		92,858					92,858
<b>General Sciences Corporation -</b> <i>National Aeronautics and Space Administration</i>	UMCP	-	23,514					23,514
	Total		23,514					23,514
<b>George Mason University:</b> <i>National Science Foundation</i>	UMCP	-	29,273					29,273
	Total		29,273					29,273
<b>George Washington University -</b> <i>Department of Justice (OJP)</i>	UB	-	46,548					46,548
	Total		46,548					46,548
<b>Georgia Institute of Technology -</b> <i>National Science Foundation Environmental Protection Agency</i>	UMCP	47.041					11,633	11,633
	UMCP	-	84,218					84,218
	Total		84,218				11,633	95,851
<b>Harvard University -</b> <i>Department of Defense (Army) Department of Health and Human Services (NIH)</i>	UMCP	-	465,290					465,290
	UMBC	-	43,372					43,372
	Total		508,662					508,662
<b>Howard County Public Schools -</b> <i>Department of Education (ERI)</i>	UMCP	-	72,189					72,189
	Total		72,189					72,189

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Howard University -</b> <i>National Science Foundation</i>	UMCP	-	323,007					323,007
	Total		323,007					323,007
<b>Howard University Hospital -</b> <i>Department of Health and Human Services (HRSA)</i>	UMCP	93.145					68,139	68,139
	Total						68,139	68,139
<b>ICF Funds -</b> <i>Department of Housing and Urban Development</i>	UMBC	-	12					12
	Total		12					12
<b>Infotech Enterprises -</b> <i>Department of Defense (Navy)</i>	UMCP	-	(1,202)					(1,202)
	Total		(1,202)					(1,202)
<b>Institute for Ecosystems Studies:</b> <i>Environmental Protection Agency National Science Foundation</i>	UMBC	-	21,723					21,723
	UMBC	-	56,531					56,531
	Total		78,254					78,254
<b>Institute for Museum and Library Services -</b> <i>Department of Education (ERI) - Contract Agreement</i>	UMCP	9804147544					27,550	27,550
	Total						27,550	27,550
<b>Institute for the Management of Social Work Research -</b> <i>Department of Health and Human Services (NIH)</i>	UMBC	-	19,436					19,436
	Total		19,436					19,436

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Institute of Electrical and Electronics Engineers -</b>								
<i>Federal Communications Commission</i>	UMBC	-	29,146					29,146
	Total		29,146					29,146
<b>Intelligent Automation Corporation -</b>								
<i>Department of Transportation (FHHA)</i>	UMCP	-	487					487
	Total		487					487
<b>International Business Machines:</b>								
<i>Department of Commerce (NIST)</i>	UMCP	-	49,618					49,618
<i>Department of Commerce (NIST)</i>	UMBC	-	337,090					337,090
	Total		386,708					386,708
<b>Interregional Research Institute -</b>								
<i>Department of Agriculture (CSREES)</i>	UMCP	-	4,600					4,600
	Total		4,600					4,600
<b>Iowa State University:</b>								
<i>Department of Transportation (FAA)</i>	UMCP	-	16,775					16,775
<i>Department of Agriculture (CSREES)</i>	UMCP	10.200					7,259	7,259
<i>Department of Energy</i>	UMES	-	7,407					7,407
	Total		24,182				7,259	31,441
<b>Jefferson National Accelerator Facility-</b>								
<i>Department of Energy</i>	UMCP	-	24,814					24,814
	Total		24,814					24,814

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Johns Hopkins University:</b>								
<i>Department of Defense (Air Force)</i>	UMCP	-	59,592					59,592
<i>Department of Education (Elementary and Secondary Education)</i>	UMCP	84.298					9,928	9,928
<i>Department of Health and Human Services (NIH)</i>	UMCP	-	191					191
<i>National Aeronautics and Space Administration</i>	UMCP	-	44,470					44,470
<i>National Science Foundation</i>	UMCP	-	78,631					78,631
<i>Department of Health and Human Services (NIH)</i>	UMBC	-	15,084					15,084
<i>Environmental Protection Agency</i>	UMBI	-	132,974					132,974
	<b>Total</b>		<b>330,942</b>				<b>9,928</b>	<b>340,870</b>
<b>Johns Hopkins University - Applied Physics Laboratory:</b>								
<i>Department of Defense (DARPA)</i>	UMCP	-	314,049					314,049
<i>Department of Defense (Air Force)</i>	UMCP	-	3,623					3,623
<i>National Aeronautics and Space Administration</i>	UMCP	-	277,026					277,026
<i>Department of Defense (Navy)</i>	UMBC	-	(40,432)					(40,432)
<i>Department of Energy</i>	UMBC	-	39,292					39,292
	<b>Total</b>		<b>593,558</b>					<b>593,558</b>
<b>Johnson Bassin &amp; Shaw, Inc. -</b>								
<i>Department of Health and Human Services (SAMHSA)</i>	UMCP	-	59,048					59,048
	<b>Total</b>		<b>59,048</b>					<b>59,048</b>
<b>Justice Research and Statistics Association -</b>								
<i>Department of Justice (NIJ)</i>	UMCP	-	27,736					27,736
	<b>Total</b>		<b>27,736</b>					<b>27,736</b>
<b>Kaiser Engineering -</b>								
<i>Department of Defense (Navy)</i>	TU	-	6,342					6,342
	<b>Total</b>		<b>6,342</b>					<b>6,342</b>

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Kaman Sciences Corporation -</b> <i>Department of Defense (DARPA)</i>	UMCP	-	542					542
	Total		542					542
<b>Kansas State University -</b> <i>Department of Agriculture (CSREES)</i>	UMCP	10.500					21,503	21,503
	Total						21,503	21,503
<b>KCI Technologies, Inc. -</b> <i>Environmental Protection Agency</i>	TU	-	9,040					9,040
	Total		9,040					9,040
<b>Kellogg Foundation -</b> <i>Department of Health and Human Services (HRSA)</i>	UMCP	-	2,800					2,800
	Total		2,800					2,800
<b>Kennedy Kreiger Institute -</b> <i>Department of Health and Human Services (NIH)</i>	UMBC	-	51,656					51,656
	Total		51,656					51,656
<b>L &amp; M Technologies -</b> <i>National Aeronautics and Space Administration</i>	UMCP	-	209,060					209,060
	Total		209,060					209,060
<b>Lawrence Livermore National Laboratory -</b> <i>Department of Energy</i>	UMCP	-	67,848					67,848
	Total		67,848					67,848

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Lockheed Martin Corporation:</b>								
<i>Department of Defense (DARPA)</i>	UMCP	-	1,111,855					1,111,855
<i>Department of Defense (Air Force)</i>	UMCP	-	99,638					99,638
<i>Department of Defense (Army)</i>	UMCP	-	460,813					460,813
<i>Department of Defense (Navy)</i>	UMCP	-	40,000					40,000
<i>Department of Defense (NSA)</i>	UMCP	-	31,772					31,772
<i>Department of Energy</i>	UMCP	-	214,376					214,376
<i>National Aeronautics and Space Administration</i>	UMCP	-	18					18
	Total		1,958,472					1,958,472
<b>Lockheed Martin Space Information Systems -</b>								
<i>National Aeronautics and Space Administration</i>	BSU	-	13,999					13,999
	Total		13,999					13,999
<b>Louisiana State University -</b>								
<i>National Science Foundation</i>	UMCP	-	86,249					86,249
<i>Department of Health and Human Services (HRSA)</i>	UMCP	93.145					16,521	16,521
	Total		86,249				16,521	102,770
<b>Lower Shore Private Industry Council -</b>								
<i>Department of Education - (Postsecondary Education):</i>								
<i>Contract Agreement</i>	UMES	97LS038					270	270
<i>Contract Agreement</i>	UMES	LS0381998					81	81
<i>Contract Agreement</i>	UMES	LS0381999					53,689	53,689
	Total						54,040	54,040
<b>Marconi North America -</b>								
<i>National Aeronautics and Space Administration</i>	UMCP	-	(13,490)					(13,490)
	Total		(13,490)					(13,490)

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Maryland Humanities Council:</b>								
<i>National Foundation on the Arts and the Humanities (NEH)</i>	UB	-	6,676					6,676
	Total		6,676					6,676
<b>Maryland State Arts Council -</b>								
<i>National Foundation on the Arts and the Humanities (NEA)</i>	UMBC	45.024					(500)	(500)
	Total						(500)	(500)
<b>Maryland Volunteer Lawyers Services -</b>								
<i>Department of the Treasury (IRS)</i>	UB	-	14,126					14,126
	Total		14,126					14,126
<b>McDonnell Foundation -</b>								
<i>Department of Commerce (NOAA)</i>	UMBI	-	74,425					74,425
	Total		74,425					74,425
<b>McDonnell Douglas Helicopter Company -</b>								
<i>Department of Defense (Army)</i>	UMCP	-	(228)					(228)
	Total		(228)					(228)
<b>McLean Research Corporation -</b>								
<i>Department of Defense (Army)</i>	UMCP	-	34,343					34,343
	Total		34,343					34,343
<b>Michigan State University -</b>								
<i>National Aeronautics and Space Administration</i>	UMCP	-	48,282					48,282
	Total		48,282					48,282

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Micro Analysis and Design, Inc. -</b> <i>Department of Defense (Army)</i>	UMCP	-	(75,987)					(75,987)
	Total		(75,987)					(75,987)
<b>Mississippi State University -</b> <i>Department of Defense (DARPA)</i>	UMCP	-	64,011					64,011
	Total		64,011					64,011
<b>Montgomery County, Maryland -</b> <i>Department of Education (Other)</i>	UMBC	84.213					17	17
	Total						17	17
<b>Montgomery County Public Schools -</b> <i>National Science Foundation</i>	UMCP	-	5,050					5,050
	Total		5,050					5,050
<b>National Academy of Sciences -</b> <i>Department of Transportation (FHWA)</i>	UMCP	-	(2,821)					(2,821)
	Total		(2,821)					(2,821)
<b>National Association of State Boards of Education -</b> <i>Department of Education (SERS)</i>	UMCP	-	191,993					191,993
	Total		191,993					191,993
<b>National Bureau of Economic Research -</b> <i>National Science Foundation</i>	UMCP	-	10,741					10,741
	Total		10,741					10,741

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>National Committee for Quality Assurance -</b> <i>Department of Health and Human Services (HCFA)</i>	UMBC	93.779					13,546	13,546
	Total						13,546	13,546
<b>National Cooperative Highway Research Program -</b> <i>Department of Transportation (FHA)</i>	UMCP	-	967,965					967,965
	Total		967,965					967,965
<b>National Partnership for Excellence and Accountability -</b> <i>Department of Education (ERI)</i>	UMCP	-	3,244,329					3,244,329
	Total		3,244,329					3,244,329
<b>National Renewal Energy Lab -</b> <i>Department of Energy</i>	UMCP	-	53,735					53,735
	Total		53,735					53,735
<b>National Research Council -</b> <i>Department of Transportation (FTA)</i>	UMCP	-	113,445					113,445
	Total		113,445					113,445
<b>National Writing Project -</b> <i>Department of Education (ESE)</i>	TU	84.928					23,782	23,782
	SSU	84.928					16,784	16,784
	Total						40,566	40,566
<b>National Youth Sports Program:</b> <i>Department of Health and Human Services (ACYF)</i>	BSU	83161901					62,168	62,168
<i>Department of Health and Human Services (ACYF) - Contract Agreement</i>	UMES	NCAA99393					67,280	67,280
	Total						129,448	129,448

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Neocera, Inc.:</b>								
<i>Department of Defense (Air Force)</i>	UMCP	-	33,099					33,099
<i>Department of Defense (NSA)</i>	UMCP	-	25,253					25,253
<i>National Science Foundation</i>	UMCP	-	18,745					18,745
	Total		77,097					77,097
<b>New England Aquarium -</b>								
<i>Department of Defense (Navy)</i>	UMCP	-	435					435
	Total		435					435
<b>North Carolina A&amp;T University -</b>								
<i>National Science Foundation</i>	UMCP	-	111,777					111,777
	Total		111,777					111,777
<b>North Dakota, Energy and Environmental Research Center -</b>								
<i>Environmental Protection Agency</i>	UMCP	-	19,763					19,763
	Total		19,763					19,763
<b>Northrup Grumman Corporation -</b>								
<i>Department of Defense (Army)</i>	UMCP	-	75,383					75,383
	Total		75,383					75,383
<b>NZ Applied Technologies -</b>								
<i>Department of Defense (Air Force)</i>	UMCP	-	(27,529)					(27,529)
	Total		(27,529)					(27,529)
<b>Ohio State University -</b>								
<i>National Science Foundation</i>	UMCP	-	38,963					38,963
	Total		38,963					38,963
<b>OptiComp Corporation -</b>								
<i>Department of Defense (Army)</i>	UMCP	-	45,854					45,854
	Total		45,854					45,854

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Orbital Sciences Corporation -</b> <i>Department of Commerce (NOAA)</i>	UMCP	-	(36)					(36)
	Total		(36)					(36)
<b>Oregon Health Sciences University -</b> <i>Department of Health and Human Services (NIH)</i>	UMCP	-	(3,712)					(3,712)
	Total		(3,712)					(3,712)
<b>Pacific Northwest National Lab -</b> <i>Department of Energy</i>	UMCP	81.065					12,508	12,508
	Total						12,508	12,508
<b>Pennsylvania State University:</b> <i>Department of Agriculture (CSREES)</i>	UMCP	10.500	30,725				7,989	38,714
<i>Environmental Protection Agency</i>	UMCP	-	129,869					129,869
	Total		160,594				7,989	168,583
<b>Pension Benefit Guaranty Corporation -</b> <i>Department of Labor</i>	UMCP	-	924					924
	Total		924					924
<b>Prince Georges County</b> <b>Board of Education -</b> <i>National Science Foundation</i>	BSU	-	100,460					100,460
	Total		100,460					100,460
<b>Prince William Sound Science Center -</b> <i>Department of Commerce (NOAA)</i>	UMCP	-	7,784					7,784
	Total		7,784					7,784

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Princeton University:</b>								
<i>National Aeronautics and Space Administration</i>	UMCP	-	51,598					51,598
	Total		51,598					51,598
<b>Production Technologies, Inc. - Department of Defense (Navy)</b>								
	UMCP	-	254,272					254,272
	Total		254,272					254,272
<b>Pulse Electronics, Inc. - Department of Defense (Navy)</b>								
	UMCP	-	3,041					3,041
	Total		3,041					3,041
<b>Raytheon Systems - National Aeronautics and Space Administration</b>								
	TU	-	162,622					162,622
	Total		162,622					162,622
<b>Regional Educational Service Agency - Appalachian Regional Commission</b>								
	FSU	23.001					41,817	41,817
	Total						41,817	41,817
<b>Rensselaer Polytechnic Institute - National Science Foundation</b>								
	UMCP	-	4					4
	Total		4					4
<b>Research Foundation of SUNY - Department of Health and Human Services (CDC) National Science Foundation</b>								
	UMCP	-	1,208					1,208
	UMCP	-	8,919					8,919
	Total		10,127					10,127

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Resources for the Future -</b>								
<i>Environmental Protection Agency</i>	UMBC	-	9,061					9,061
	Total		9,061					9,061
<b>Rockwell Corporation -</b>								
<i>Department of Health and Human Services (CDC)</i>	UMCP	-	50,524					50,524
	Total		50,524					50,524
<b>Rockwell Science Center, Inc. -</b>								
<i>Department of Defense (DARPA)</i>	UMCP	-	69,254					69,254
	Total		69,254					69,254
<b>Rural Development Center:</b>								
<i>Department of Agriculture (CSREES)</i>	UMES	-	9,272					9,272
<i>Department of Commerce (EDA)</i>	UMES	-	12,588					12,588
	Total		21,860					21,860
<b>Rutgers University:</b>								
<i>Department of Agriculture (CSREES)</i>	UMCP	-	1,321					1,321
<i>National Science Foundation</i>	UMCP	-	5,508					5,508
	Total		6,829					6,829
<b>Sandia National Laboratory -</b>								
<i>Department of Energy</i>	UMCP	-	51,926					51,926
	Total		51,926					51,926
<b>San Diego State University Foundation -</b>								
<i>Environmental Protection Agency</i>	UMCP	-	10,533					10,533
	Total		10,533					10,533

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Scientific Applications International Corp.:</b>								
<i>Central Intelligence Agency</i>	UMCP	4400009185	5,859					5,859
<i>Department of Defense (Other)</i>	UMCP	-	2,240					2,240
<i>Department of Defense (Navy)</i>	TU	-	15,717					15,717
	Total		23,816					23,816
<b>Scientific Systems Company -</b>								
<i>Department of Defense (Army)</i>	UMCP	-	(5,584)					(5,584)
	Total		(5,584)					(5,584)
<b>Second Genesis -</b>								
<i>Department of Health and Human Services (SAMHSA)</i>	UMCP	-	(11)					(11)
	Total		(11)					(11)
<b>Smithsonian Institution:</b>								
<i>National Foundation on the Arts and the Humanities (NEH)</i>	UMCP	-	6,733					6,733
	Total		6,733					6,733
<b>Southwest Research Institute:</b>								
<i>Department of Justice (FBI)</i>	UMCP	-	36,910					36,910
<i>National Aeronautics and Space Administration</i>	UMCP	-	256,659					256,659
	Total		293,569					293,569
<b>Space Science Institute for Education -</b>								
<i>National Aeronautics and Space Administration</i>	UMCP	43.001					3,535	3,535
	Total						3,535	3,535

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Space Telescope Science Institute -</b> <i>National Aeronautics and Space Administration</i>	UMCP	-	299,692					299,692
	Total		299,692					299,692
<b>SRI Corporation -</b> <i>Department of Defense (Army)</i>	UMCP	-	464,537					464,537
	Total		464,537					464,537
<b>Stanford University -</b> <i>National Science Foundation</i>	UMCP	-	56,440					56,440
	Total		56,440					56,440
<b>SURA -</b> <i>Department of Defense (Army)</i>	UMCP	-	44,345					44,345
	Total		44,345					44,345
<b>Supreme Council of Universities -</b> <i>Agency for International Development</i>	UMES	-	106,417					106,417
	Total		106,417					106,417
<b>Syracuse University -</b> <i>Department of Defense (Air Force)</i>	UMCP	-	(609)					(609)
	Total		(609)					(609)
<b>Systems Planning and Analysis, Inc.:</b> <i>Department of Defense (Navy) National Aeronautics and Space Administration</i>	UMCP	-	3,622					3,622
	UMCP	-	3,077					3,077
	Total		6,699					6,699

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>TASC, Inc. -</b> <i>Department of Defense (DARPA)</i>	UMCP	-	103,905					103,905
	Total		103,905					103,905
<b>Techno Sciences -</b> <i>Department of Defense (Army)</i>	UMCP	-	20,071					20,071
	Total		20,071					20,071
<b>Technology Development Association -</b> <i>Department of Defense (DARPA)</i>	UMCP	-	1,304					1,304
	Total		1,304					1,304
<b>Telcordia Technologies -</b> <i>Department of Defense (Air Force)</i>	UMBC	-	51,201					51,201
	Total		51,201					51,201
<b>Texas A&amp;M University -</b> <i>Department of Agriculture</i>	UMES	-	382					382
	Total		382					382
<b>The GEM Consortium -</b> <i>Environmental Protection Agency</i>	UMES	66.951					46,496	46,496
	Total						46,496	46,496
<b>Trident Systems -</b> <i>Department of Defense (Army)</i>	UMCP	-	101,969					101,969
	Total		101,969					101,969
<b>UNISYS -</b> <i>National Aeronautics and Space Administration</i>	TU	-	(69)					(69)
	Total		(69)					(69)

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>U.S. Egypt S &amp; T Program -</b>								
<i>Department of Agriculture (CSREES)</i>	UMCP	-	7,315					7,315
	Total		7,315					7,315
<b>University of California, Berkeley:</b>								
<i>Department of Transportation (FAA)</i>	UMCP	-	263,769					263,769
<i>National Aeronautics and Space Administration</i>	UMCP	-	18,145					18,145
<i>Department of Education (ERI)</i>	TU	84.168					6,352	6,352
	Total		281,914				6,352	288,266
<b>University of California Board of Regents -</b>								
<i>Department of Energy</i>	UMCP	-	19,330					19,330
	Total		19,330					19,330
<b>University of California, Davis -</b>								
<i>Department of Defense (Other)</i>	UMCP	-	161,354					161,354
<i>National Science Foundation</i>	UMCP	-	10,000					10,000
	Total		171,354					171,354
<b>University of California, San Diego -</b>								
<i>National Science Foundation</i>	UMCP	-	633,604					633,604
	Total		633,604					633,604
<b>University of California, San Francisco -</b>								
<i>Department of Health and Human Services (NIH)</i>	UMCP	-	270					270
	Total		270					270
<b>University of California, Santa Barbara -</b>								
<i>National Science Foundation</i>	UMCP	-	1,471					1,471
	Total		1,471					1,471

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>University of Chicago -</b> <i>National Science Foundation</i>	UMCP	-	9,632					9,632
	Total		9,632					9,632
<b>University of Colorado -</b> <i>Department of Justice</i>	UMCP	-	32,628					32,628
	Total		32,628					32,628
<b>University of Delaware:</b> <i>Department of Agriculture (CSREES)</i>	UMCP	-	(67)					(67)
<i>National Science Foundation</i>	UMCP	47.049					97,503	97,503
	Total		(67)				97,503	97,436
<b>University of Florida -</b> <i>Department of Health and Human Services (NIH)</i>	UMCP	-	58,641					58,641
	Total		58,641					58,641
<b>University of Illinois at Urbana - Champaign -</b> <i>National Science Foundation</i>	UMCP	-	13,412					13,412
	Total		13,412					13,412
<b>University of Massachusetts -</b> <i>Department of Agriculture (CSREES)</i>	UMCP	-	18,565					18,565
	Total		18,565					18,565
<b>University of Massachusetts - Dartmouth</b> <i>Department of Agriculture (CSREES)</i>	UMBI	-	(661)					(661)
	Total		(661)					(661)

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>University of Minnesota -</b>								
<i>Department of Agriculture (CSREES)</i>	UMCP	-	9,259					9,259
<i>National Aeronautics     and Space Administration</i>	UMCP	-	7,456					7,456
	Total		16,715					16,715
<b>University of Nebraska -</b>								
<i>National Science Foundation</i>	TU	-	9,463					9,463
	Total		9,463					9,463
<b>University of New Jersey, School of Medicine &amp; Dentistry -</b>								
<i>Department of Health and     Human Services (NIH)</i>	UMCP	-	255,191					255,191
	Total		255,191					255,191
<b>University of New Orleans -</b>								
<i>Department of Defense (Navy)</i>	UMCP	-	36,141					36,141
	Total		36,141					36,141
<b>University of North Carolina -</b>								
<i>Department of Commerce (NOAA)</i>	UMCP	-	20,707					20,707
<i>National Science Foundation</i>	UMCP	-	15,191					15,191
	Total		35,898					35,898
<b>University of North Carolina at Chapel Hill:</b>								
<i>Department of Education (SERS)</i>	UMCP	-	54,463					54,463
<i>Department of Transportation (FHHA)</i>	UMCP	-	94,913					94,913
<i>Environmental Protection     Agency (OAR)</i>	UMCP	-	28,814					28,814
<i>Department of Commerce</i>	UMBC	-	10,207					10,207
<i>Department of Health and     Human Services (NIH)</i>	UMBC	-	21,643					21,643
	Total		210,040					210,040

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>University of Oregon -</b>								
<i>Department of Education</i>								
<i>(Postsecondary Education)</i>								
	UMCP	-	1,636					1,636
	Total		1,636					1,636
<b>University of Pennsylvania:</b>								
<i>National Science Foundation</i>								
	UMCP	-	59,555					59,555
	Total		59,555					59,555
<b>University of Pittsburgh:</b>								
<i>Department of Health and</i>								
<i>Human Services (ACF)</i>								
	UMCP	-	90,764					90,764
<i>National Aeronautics</i>								
<i>and Space Administration</i>								
	UMCP	-	(31,291)					(31,291)
<i>National Science Foundation</i>								
	UMCP	-	10,191					10,191
	Total		69,664					69,664
<b>University of Rochester:</b>								
<i>Department of Health and</i>								
<i>Human Services (NIH)</i>								
	UMCP	-	83,473					83,473
	Total		83,473					83,473
<b>University of Tennessee -</b>								
<i>National Science Foundation</i>								
	UMCP	-	27,062					27,062
	Total		27,062					27,062
<b>University of Texas, Austin:</b>								
<i>Department of Health and</i>								
<i>Human Services (NIH)</i>								
	UMBC	-	23,543					23,543
	Total		23,543					23,543

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>University of Texas, Galveston -</b> <i>Department of Health and Human Services (NIH)</i>	UMCP	-	1,030					1,030
	Total		1,030					1,030
<b>University of Utah -</b> <i>Department of Health and Human Services (NIH)</i>	UMCP	-	181,578					181,578
	Total		181,578					181,578
<b>University of Vermont:</b> <i>Department of Agriculture (CSREES)</i>	UMCP	-	36,724					36,724
<i>Department of Agriculture (CSREES)</i>	UMCP	10.200					18,549	18,549
<i>Department of Agriculture (CSREES)</i>	UMCP	9705277824					720	720
	Total		36,724				19,269	55,993
<b>University of Virginia -</b> <i>Nuclear Regulatory Commission</i>	UMCP	-	(14,093)					(14,093)
	Total		(14,093)					(14,093)
<b>University of Washington -</b> <i>National Aeronautics and Space Administration</i>	UMBC	-	17,662					17,662
	Total		17,662					17,662
<b>University of Wisconsin, Madison:</b> <i>Department of Energy</i>	UMCP	-	89,008					89,008
<i>National Science Foundation</i>	UMCP	-	43,390					43,390
	Total		132,398					132,398
<b>University Research Corporation International:</b> <i>Agency for International Development</i>	UMCP	-	2,267,708					2,267,708
<i>National Aeronautics and Space Administration</i>	UMCP	-	768,420					768,420
	Total		3,036,128					3,036,128

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>University Space Research Associates -</b>								
<i>National Aeronautics and Space Administration</i>								
	UMBC	-	894,424					894,424
	Total		894,424					894,424
<b>Vanderbilt University -</b>								
<i>Department of Education (SERS)</i>								
	UMCP	-	154,624					154,624
	Total		154,624					154,624
<b>Vibran Technologies -</b>								
<i>Department of Defense (Navy)</i>								
	UMCP	-	22,495					22,495
	Total		22,495					22,495
<b>Virginia Commonwealth University -</b>								
<i>Department of Health and Human Services (NIH)</i>								
	UMCP	-	73,382					73,382
<i>Department of Health and Human Services (HRSA)</i>								
	FSU	93.822					9,976	9,976
	Total		73,382				9,976	83,358
<b>Virginia Polytechnic Institute -</b>								
<i>Department of Labor</i>								
	UMCP	-	301,459					301,459
<i>Agency for International Development</i>								
	UMES	-	3,019					3,019
	Total		304,478					304,478
<b>VTEC Laboratories, Inc. -</b>								
<i>Department of Defense (Navy)</i>								
	UMCP	-	3,672					3,672
	Total		3,672					3,672
<b>Westat Corporation -</b>								
<i>Department of Labor (BLS)</i>								
	UMCP	-	(1,025)					(1,025)
	Total		(1,025)					(1,025)

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>Unit</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Western Michigan University -</b> <i>National Science Foundation</i>	UMCP	-	77,627					77,627
	Total		77,627					77,627
<b>West Virginia Forestry Service -</b> <i>Department of Agriculture (NFS)</i>	FSU	10.652					10,548	10,548
	Total						10,548	10,548
<b>Xenotran Corporation -</b> <i>Department of Defense (Army)</i>	UMCP	-	24,463					24,463
	Total		24,463					24,463
Total Pass-Through Funding			\$32,401,871		\$2,122,288	\$385,816	\$3,157,760	\$38,067,735

**Total value of Federal loans outstanding at June 30, 2000**

**\$65,222,722**

UMB - University of Maryland, Baltimore  
 UMCP - University of Maryland, College Park  
 BSU - Bowie State University  
 TU - Towson University  
 UMES - University of Maryland Eastern Shore  
 FSU - Frostburg State University  
 CSC - Coppin State College

UB - University of Baltimore  
 SSU - Salisbury State University  
 UMUC - University of Maryland University College  
 UMBC - University of Maryland, Baltimore County  
 UMCES - University of Maryland  
 Center for Environmental Science  
 UMBI - University of Maryland Biotechnology Institute

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, BALTIMORE  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Agriculture -</b>							
Agriculture Research Service	-	\$30,000					\$30,000
<b>Department of Commerce -</b>							
National Institute for Standards and Technology	-	(5,632)					(5,632)
<b>Department of Defense:</b>							
Department of the Army, Office of the Chief of Engineers	-	1,871,861					1,871,861
Department of the Navy, Office of the Chief of Naval Research	-	1,532,892					1,532,892
Office of the Secretary of Defense	9050010002					\$65,438	65,438
<b>Department of Education -</b>							
Postsecondary Education - Federal Supplemental Educational Opportunity Grants	84.007		\$588,287				588,287
<b>Department of Energy</b>	-	167,102					167,102
<b>Department of Health and Human Services:</b>							
Agency for Health Care Policy and Research	-	24,638					24,638
Centers for Disease Control and Prevention	-	292,244					292,244
Food and Drug Administration	-	826,082					826,082
Health Resources and Services Administration:							
Health Professions Student Loans	93.342		49,610				49,610
Scholarships for Students of Exceptional Financial Need	93.820		78,890				78,890
National Institutes of Health	-	84,328,013					84,328,013
The Administration for Children and Families - The Administration for Children, Youth, and Families	-	118,664					118,664
<b>Department of Justice -</b>							
National Institute of Justice	-	451,765					451,765
<b>Department of Veterans Affairs -</b>							
Veterans Health Administration	-	5,585,914					5,585,914
<b>Environmental Protection Agency -</b>							
Office of Enforcement and Compliance Assurance	-	499,946					499,946
<b>National Aeronautics and Space Administration</b>	-	132,581					132,581
<b>National Science Foundation</b>	-	669,099					669,099
<b>University of Maryland, Baltimore - Total</b>		<b>\$96,525,169</b>	<b>\$716,787</b>			<b>\$65,438</b>	<b>\$97,307,394</b>

Total value of Federal loans outstanding at June 30, 2000

**\$25,369,540**

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Corporation for National and Community Service</b>	94.002					\$91,942	\$91,942
<b>Department of Agriculture:</b>							
Agricultural Research Service:	-	\$1,827,434					1,827,434
Basic and Applied Research	10.001					169,022	169,022
National Agricultural Library	10.700					26,934	26,934
National Agricultural Library	5805205086	188,400				72,974	261,374
Cooperative Agreement	683B196299					8,459	8,459
Cooperative Agreement	5812708052					7,971	7,971
Contract Agreement	T912650060					12,232	12,232
Cooperative State Research, Education and Extension Service:	-	1,576,493					1,576,493
Grants for Agricultural Research, Special Research Grants	10.200					395,891	395,891
Payments to 1890 Land-grant Colleges	10.205					332,456	332,456
Sustainable Agriculture Research and Education	10.215					5,375	5,375
Higher Education Challenge Grants	10.217					31,944	31,944
Cooperative Extension Service	10.500					24,445	24,445
Cooperative Agreement	96166612					3,607	3,607
Contract Agreement	433K0674858					2,881	2,881
Economic Research Service	-	35,223					35,223
Food and Nutrition Service	FSNEP00035					16	16
Foreign Agricultural Service - Scientific Cooperation Program	10.961	355,027				5,105	355,027
Forest Service	-	84,853					84,853
National Agriculture Statistics Service	-	8,965					8,965
Natural Resources Conservation Service	-	61,376					61,376
Rural Business-Cooperative Service	10.773					38,823	38,823
<b>Department of Commerce:</b>							
Bureau of the Census - Contract Agreement	43YABC918916	194,203				7,605	194,203
National Institute for Standards and Technology: Measurement and Engineering Research and Standards	11.609	3,435,619				548,140	3,435,619
Contract Agreement	70NANB9H0049					4,629	4,629
National Oceanic and Atmospheric Administration - Coastal Zone Management Estuarine Research Reserves	11.420	1,238,863				9,096	1,238,863

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Defense:</b>							
Department of the Army, Materiel Command:	-	3,141,888					3,141,888
Contract Agreement	IPAALCSEDD01					86,539	86,539
Contract Agreement	9902257334					6,953	6,953
Department of the Navy,							
Office of the Chief of Naval Research	-	6,319,659					6,319,659
Department of the Navy, Office of the Assistant Secretary (Research, Development and Acquisition)	-	756,621					756,621
Office of the Secretary of Defense	12.630					19,450	19,450
Department of the Air Force, Materiel Command	-	3,093,800					3,093,800
National Security Agency	-	35,353					35,353
Advanced Research Projects Agency - Research and Technology Development	12.910	559,001				229,590	559,001
<b>Department of Education:</b>							
Office of Educational Research and Improvement - Library Education and Human Resource Development Program	84.036	849,998				86,765	849,998
Postsecondary Education:	-	192,341					192,341
Federal Supplemental Educational Opportunity Grants	84.007		\$1,024,699				1,024,699
Federal Work-Study Program	84.033		1,025,331				1,025,331
Federal Perkins Loan Program	84.038		31,565				31,565
Federal Pell Grant Program	84.063		9,582,267				9,582,267
TRIO - Student Support Services	84.042			\$291,997			291,997
TRIO - Talent Search	84.044			340,553			340,553
TRIO - Upward Bound	84.047			733,619			733,619
TRIO - Educational Opportunity Centers	84.066			250,624			250,624
Fund for the Improvement of Postsecondary Education	84.116					33,030	33,030
McNair Post-Baccalaureate Achievement	84.217			49,349			49,349
Urban Community Service	84.252					29,318	29,318
Preparing Tomorrow's Teachers to Use Technology	84.342					148,649	148,649
<b>Department of Education: (continued)</b>							
Special Education and Rehabilitative Services:	-	720,742					720,742
Rehabilitation Long-Term Training	84.129					179,986	179,986
Rehabilitation Training - Continuing Education	84.264					478,080	478,080
Research and Innovation to Improve Services and Results for Children with Disabilities	84.324					62,778	62,778
Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325					436,820	436,820
Special Education - Parent Information Centers	84.328					1,006,621	1,006,621

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Energy:</b>	-	7,467,970					7,467,970
Conservation Research and Development	81.086					241,286	241,286
University Nuclear Science and Reactor Support	81.114					29,801	29,801
Contract Agreement	DEFG0299NE38164					13,027	13,027
<b>Department of Health and Human Services:</b>							
Food and Drug Administration	-	2,060,221					2,060,221
National Institutes of Health:	-	10,082,626					10,082,626
Research Related to Deafness and Communication Disorders	93.173					105,826	105,826
Mental Health National Research Service Awards for Research Training	93.282					86,285	86,285
Microbiology and Infectious Diseases Research	93.856					16,714	16,714
Genetics and Developmental Biology Research and Research Training	93.862					20,678	20,678
Aging Research	93.866					40,450	40,450
Health Care Financing Administration - Health Care Financing Research, Demonstrations and Evaluations	93.779					6,794	6,794
Substance Abuse and Mental Health Service Administration	-	96,249					96,249
<b>Department of Housing and Urban Development -</b>							
Office of Policy Development and Research:	-	220					220
General Research and Technology Activity	14.506					431	431
Contract Agreement	MD39SPG505					872	872
<b>Department of the Interior:</b>							
National Park Service - Contract Agreement	CA309170001#13	299,535				2,201	299,535
U.S. Geological Survey	-	200,906					200,906
<b>Department of Justice:</b>							
Bureau of Justice Statistics	-	21,216					21,216
National Institute of Justice:	-	1,400,946					1,400,946
Criminal Justice Research and Development - Graduate Research Fellowships	16.562					15,011	15,011
Contract Agreement	98IJCX0040					163,574	163,574
Office of Justice Programs:							
Contract Agreement	9901067020					13,795	13,795
Contract Agreement	9909078332					7,500	7,500
Office of Community Oriented Policing Services - Public Safety Partnership and Community Policing Grants	16.710					35,335	35,335

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Transportation:</b>							
Federal Aviation Administration -							
Airport Improvement Plan	20.106					64	64
Federal Highway Administration:	-	131,197					131,197
Highway Training and Education	20.215					88,598	88,598
Contract Agreement	DDEGRF95X00423					13,101	13,101
Contract Agreement	DDEGRF95X00410					1,232	1,232
Contract Agreement	DDEGRF97X00426					50	50
Contract Agreement	DDEGRFX9800431					18,036	18,036
National Highway Traffic Safety Administration -							
State and Community Highway Safety	20.600				\$100,829		100,829
<b>Environmental Protection Agency:</b>							
Office of Administration:							
Surveys, Studies, Investigations							
and Special Purpose Grants	66.606					1,000	1,000
Training and Fellowships	66.607					8,182	8,182
Contract Agreement	U915224					11,920	11,920
Office of Research and Development	-	343,076					343,076
Office of Water	-	198,752					198,752
<b>Executive Office of the President -</b>							
Office of National Drug Control Policy	18PWB528	6,456,417					6,456,417
<b>Federal Emergency Management Agency -</b>							
Emergency Management Institute - Training Assistance	83.527	14,647				90,066	90,066
<b>National Aeronautics and Space Administration:</b>							
Aerospace Education Services Program	43.001	25,562,855				393,879	25,562,855
Contract Agreement	NGT252214					8,623	393,879
Contract Agreement	NGT152158					4,877	8,623
Contract Agreement	NGT560					7,330	4,877
Contract Agreement	NGT562					5,185	7,330
Contract Agreement	NGT530142					9,525	5,185
Contract Agreement	NGT550217					24,741	9,525
Contract Agreement	NGT5100					13,867	24,741
Contract Agreement	NCC5300					34,995	13,867
Contract Agreement	NGT530196					10,270	34,995
<b>National Archives and Records Administration</b>							
-	-	200,972					10,270
<b>National Foundation on the Arts and the Humanities -</b>							
National Endowment for the Humanities:		485,345					200,972
Promotion of the Humanities - Challenge Grants	45.130					90,859	485,345
Promotion of the Humanities - Education	45.162					11,144	90,859
Development and Demonstration							11,144
Promotion of the Humanities - Seminars and Institutes	45.163					(690)	(690)

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>National Science Foundation:</b>	-	24,274,619					24,274,619
Engineering Grants	47.041					55,574	55,574
Mathematical and Physical Sciences	47.049					1,466	1,466
Geosciences	47.050					4,942	4,942
Computer and Information Science and Engineering	47.070					35,267	35,267
Biological Sciences	47.074					360,841	360,841
Social, Behavioral, and Economic Sciences	47.075					78,228	78,228
Education and Human Resources	47.076					188,977	188,977
Polar Programs	47.079					(50)	(50)
Contract Agreement	DMS9729329					19,909	19,909
Contract Agreement	PHY9819476					24,148	24,148
Contract Agreement	DGE9714489					2,907	2,907
Contract Agreement	BCS9729739					24,833	24,833
Contract Agreement	BES9905074					41,809	41,809
<b>Nuclear Regulatory Commission</b>	-	558,019					558,019
<b>Small Business Administration -</b>	-	743,918					743,918
Small Business Development Center	59.037					1,117,101	1,117,101
<b>United States Information Agency</b>	-	79,064					79,064
<b>United States Institute of Peace</b>	-	21,880					21,880
Subtotal - Direct Funding		105,376,509	11,663,862	1,666,142	100,829	8,206,512	127,013,854

**FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS  
 PASSED THROUGH FROM OTHER ENTITIES:**

**STATE OF MARYLAND:**

**Maryland Department of Agriculture:**

    Department of Agriculture (FNS)

438,045

438,045

**Maryland Department of Education:**

    Department of Education (ERI)

84.168

11,996

11,996

    Department of Education  
     (Elementary and Secondary Education)

84.281

97,268

97,268

    Department of Education

        (Special Education and

        Rehabilitative Services):

159,123

159,123

        Special Education-State Program

            Improvement Grants for

            Children with Disabilities

84.323

150

150

        Special Education-Parent

        Information Centers

84.328

18,812

18,812

    Department of Education

        (Vocational and Adult Education)

84.186

28,691

28,691

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Maryland Department of Health and Mental Hygiene -</b>							
<i>Department of Health and Human Services (CDC):</i>	-	26					26
<i>CDC Investigations and         Technical Assistance</i>	93.283					172,592	172,592
<i>HIV Prevention Activities -         Health Department Based</i>	93.940					391	391
<i>Department of Health and Human Services (SAMHSA)</i>	-	425,615					425,615
<i>Department of Health and Human Services (ACF) -     Low-Income Home Energy Assistance</i>	93.568	21,148				2,996	21,148 2,996
<b>Maryland Department of Natural Resources:</b>							
<i>Environmental Protection Agency     (Office of Water) -     Chesapeake Bay Program</i>	66.466	73,758 73,097				844	73,758 73,941
<b>Maryland Department of Transportation:</b>							
<i>Department of Transportation (FHWA):     Highway Training and Education</i>	20.215	261,332					261,332
<i>Department of Transportation (NHTSA) -     State and Community Highway Safety     Alcohol Traffic Safety and Drunk     Driving Prevention Incentive Grants</i>	20.600 20.601	313,831			275,928 28,600	(5,475)	313,831 275,928 28,600
<b>Maryland Office of the Governor:</b>							
<i>Corporation for National and     Community Service (AmeriCorps)</i>	94.006					81,008	81,008
<i>Department of Justice (NIJ)</i>	-	216,237					216,237
<i>Department of Justice (OJP):     Juvenile Accountability     Incentive Block Grants     Enforcing Underage     Drinking Laws Program</i>	- 16.523 16.727	997,369				33,889 12,320	997,369 33,889 12,320
<b>OTHER PASS-THROUGH ENTITIES:</b>							
<b>ABT Associates -</b>							
<i>Department of Justice (OJP)</i>	-	45,741					45,741
<i>Department of Justice (NIJ)</i>	-	3,382					3,382
<b>Academy of Applied Science -</b>							
<i>Department of Commerce (NOAA)</i>	-	15,254					15,254
<b>Accurate Automation Corporation -</b>							
<i>National Aeronautics and     Space Administration</i>	-	19,229					19,229
<b>Advanced Thermal and Environmental Concepts -</b>							
<i>Department of Defense (Navy)</i>	-	12,594					12,594

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Allied Signal:</b>							
<i>National Aeronautics and     Space Administration</i>	-	39,494					39,494
<b>American Chemical Society -</b>							
<i>Department of Defense (Army)</i>	12.431					2,440	2,440
<b>American Psychological Association -</b>							
<i>Department of Health and Human Services (NIH)</i>	93.106					31,803	31,803
<b>American Statistical Association -</b>							
<i>Department of Justice (BJS)</i>	-	1,395					1,395
<b>Analytical Service &amp; Materials, Inc.:</b>							
<i>National Aeronautics and Space Administration</i>	-	107,792					107,792
<b>Argonne National Laboratory -</b>							
<i>Department of Energy</i>	-	51,950					51,950
<b>Arizona State University -</b>							
<i>Department of Transportation (FHWA)</i>	-	65,154					65,154
<b>Association of Small Business Development Centers -</b>							
<i>Small Business Administration</i>	59.037					986	986
<b>ATEC Corporation -</b>							
<i>Department of Defense (Navy)</i>	-	26,812					26,812
<b>Auburn University -</b>							
<i>Department of Agriculture (ARS)</i>	-	62,571					62,571
<b>Baltimore City Public Schools:</b>							
<i>Department of Education (ERI)</i>	-	498,197					498,197
<i>National Science Foundation</i>	-	31,724					31,724
<b>Battelle Corporation -</b>							
<i>Department of Health and Human Services (NIH)</i>	-	7,740					7,740
<b>Bell Helicopter -</b>							
<i>National Aeronautics and Space Administration</i>	-	26,945					26,945
<b>Boeing Corporation -</b>							
<i>Department of Defense (DARPA)</i>	-	285,961					285,961
<b>Brookhaven National Laboratory -</b>							
<i>Department of Energy</i>	-	58,556					58,556
<b>Buffalo University -</b>							
<i>National Science Foundation</i>	-	13,177					13,177
<b>Calabazas Creek Research -</b>							
<i>Department of Energy</i>	-	8,567					8,567
<b>California Institute of Technology, Jet Propulsion Lab -</b>							
<i>National Aeronautics and Space Administration</i>	-	1,778,072					1,778,072

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Cancer Research Center of Hawaii -</b> <i>Department of Health and Human Services (NIH)</i>	-	25,845					25,845
<b>Carnegie Mellon University -</b> <i>Department of Defense (Air Force)</i>	-	29,703					29,703
<i>National Science Foundation</i>	-	20,392					20,392
<b>Center for Substance Abuse Treatment -</b> <i>Department of Health and Human Services (SAMHSA)</i>	-	(1,967)					(1,967)
<b>Charles County Community College -</b> <i>Department of Education (Post Secondary Education)</i>	84.272					116	116
<b>Chesapeake Research Consortium -</b> <i>Environmental Protection Agency</i>	-	32,415					32,415
<b>City University of New York:</b> <i>Department of Education (ERI)</i>	-	130,170					130,170
<b>Clark University -</b> <i>Environmental Protection Agency</i>	-	74					74
<b>College of William and Mary -</b> <i>Department of Education (Post Secondary Education)</i>	-	36,674					36,674
<b>Columbia University -</b> <i>National Science Foundation</i>	-	(4,044)					(4,044)
<b>Connecticut Health Center -</b> <i>Environmental Protection Agency</i>	-	15,000					15,000
<b>Cornell University:</b> <i>Department of Agriculture (CSREES)</i>	-	18,600					18,600
<i>National Science Foundation</i>	-	21,333					21,333
<b>Dartmouth College -</b> <i>National Aeronautics and Space Administration</i>	-	34,595					34,595
<b>Delphinus -</b> <i>Department of Defense (Navy)</i>	-	9,073					9,073
<b>E G &amp; G Indian Head -</b> <i>Department of Defense (Navy)</i>	-	1,713					1,713
<b>Ensure Corporation -</b> <i>Department of Defense (Navy)</i>	-	12,718					12,718
<b>Eres Consultants -</b> <i>Department of Transportation (FHHA)</i>	-	13,417					13,417
<b>ERS, Inc. -</b> <i>Department of Defense (Navy)</i>	-	42,000					42,000
<b>Eugene Research Institute -</b> <i>Department of Education (ERI)</i>	-	36,979					36,979

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Eurasia Foundation -</b> <i>United States Information Agency - Contract Agreement</i>	970317					18,972	18,972
<b>Exploration Physics International, Inc. -</b> <i>National Aeronautics and Space Administration</i>	-	2,438					2,438
<b>F &amp; S, Inc. -</b> <i>Department of Defense (Air Force)</i>	-	74,010					74,010
<b>Fermilab -</b> <i>Department of Energy</i>	-	352,450					352,450
<b>FM Technologies -</b> <i>Department of Energy</i>	-	26,740					26,740
<b>General Atomic, Inc. -</b> <i>Department of Energy</i>	-	92,858					92,858
<b>General Sciences Corporation -</b> <i>National Aeronautics and Space Administration</i>	-	23,514					23,514
<b>George Mason University -</b> <i>National Science Foundation</i>	-	29,273					29,273
<b>Georgia Institute of Technology -</b> <i>National Science Foundation</i>	47.041					11,633	11,633
<i>Environmental Protection Agency</i>	-	84,218					84,218
<b>Harvard University -</b> <i>Department of Defense (Army)</i>	-	465,290					465,290
<b>Howard County Public Schools -</b> <i>Department of Education (ERI)</i>	-	72,189					72,189
<b>Howard University -</b> <i>National Science Foundation</i>	-	323,007					323,007
<b>Howard University Hospital -</b> <i>Department of Health and Human Services (HRSA)</i>	93.145					68,139	68,139
<b>Infotech Enterprises -</b> <i>Department of Defense (Navy)</i>	-	(1,202)					(1,202)
<b>Institute for Museum and Library Services -</b> <i>Department of Education (ERI) - Contract Agreement</i>	9804147544					27,550	27,550
<b>Intelligent Automation Corporation -</b> <i>Department of Transportation (FHHA)</i>	-	487					487
<b>International Business Machines -</b> <i>Department of Commerce (NIST)</i>	-	49,618					49,618
<b>Interregional Research Institute -</b> <i>Department of Agriculture (CSREES)</i>	-	4,600					4,600

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Iowa State University -</b>							
<i>Department of Transportation (FAA)</i>	-	16,775					16,775
<i>Department of Agriculture (CSREES)</i>	10.200					7,259	7,259
<b>Jefferson National Accelerator Facility -</b>							
<i>Department of Energy</i>	-	24,814					24,814
<b>Johns Hopkins University :</b>							
<i>Department of Defense (Air Force)</i>	-	59,592					59,592
<i>Department of Education     (Elementary and Secondary Education)</i>	84.298					9,928	9,928
<i>Department of Health and Human Services (NIH)</i>	-	191					191
<i>National Aeronautics and Space Administration</i>	-	44,470					44,470
<i>National Science Foundation</i>	-	78,631					78,631
<b>Johns Hopkins University - Applied Physics Laboratory :</b>							
<i>Department of Defense (DARPA)</i>	-	314,049					314,049
<i>Department of Defense (Air Force)</i>	-	3,623					3,623
<i>National Aeronautics and Space Administration</i>	-	277,026					277,026
<b>Johnson Bassin &amp; Shaw, Inc. -</b>							
<i>Department of Health and Human Services (SAMHSA)</i>	-	59,048					59,048
<b>Justice Research and Statistics Association -</b>							
<i>Department of Justice (NIJ)</i>	-	27,736					27,736
<b>Kaman Sciences Corporation -</b>							
<i>Department of Defense (DARPA)</i>	-	542					542
<b>Kansas State University -</b>							
<i>Department of Agriculture (CSREES)</i>	10.500					21,503	21,503
<b>Kellogg Foundation -</b>							
<i>Department of Health and Human Services (HRSA)</i>	-	2,800					2,800
<b>L &amp; M Technologies -</b>							
<i>National Aeronautics and Space Administration</i>	-	209,060					209,060
<b>Lawrence Livermore National Laboratory -</b>							
<i>Department of Energy</i>	-	67,848					67,848
<b>Lockheed Martin Corporation:</b>							
<i>Department of Defense (DARPA)</i>	-	1,111,855					1,111,855
<i>Department of Defense (Air Force)</i>	-	99,638					99,638
<i>Department of Defense (Army)</i>	-	460,813					460,813
<i>Department of Defense (Navy)</i>	-	40,000					40,000
<i>Department of Defense (NSA)</i>	-	31,772					31,772
<i>Department of Energy</i>	-	214,376					214,376
<i>National Aeronautics and Space Administration</i>	-	18					18
<b>Louisiana State University -</b>							
<i>National Science Foundation</i>	-	86,249					86,249
<i>Department of Health and Human Services (HRSA)</i>	93.145					16,521	16,521

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Marconi North America -</b> <i>National Aeronautics and Space Administration</i>	-	(13,490)					(13,490)
<b>McDonnell Douglas Helicopter Company -</b> <i>Department of Defense (Army)</i>	-	(228)					(228)
<b>McLean Research Corporation -</b> <i>Department of Defense (Army)</i>	-	34,343					34,343
<b>Michigan State University -</b> <i>National Aeronautics and Space Administration</i>	-	48,282					48,282
<b>Micro Analysis and Design, Inc. -</b> <i>Department of Defense (Army)</i>	-	(75,987)					(75,987)
<b>Mississippi State University -</b> <i>Department of Defense (DARPA)</i>	-	64,011					64,011
<b>Montgomery County Public Schools -</b> <i>National Science Foundation</i>	-	5,050					5,050
<b>National Academy of Sciences -</b> <i>Department of Transportation (FHA)</i>	-	(2,821)					(2,821)
<b>National Association of State Boards of Education -</b> <i>Department of Education (SERS)</i>	-	191,993					191,993
<b>National Bureau of Economic Research -</b> <i>National Science Foundation</i>	-	10,741					10,741
<b>National Cooperative Highway Research Program -</b> <i>Department of Transportation (FHA)</i>	-	967,965					967,965
<b>National Partnership for Excellence and Accountability-</b> <i>Department of Education (ERI)</i>	-	3,244,329					3,244,329
<b>National Renewal Energy Lab -</b> <i>Department of Energy</i>	-	53,735					53,735
<b>National Research Council -</b> <i>Department of Transportation (FTA)</i>	-	113,445					113,445
<b>Neocera, Inc.:</b> <i>Department of Defense (Air Force)</i>	-	33,099					33,099
<i>Department of Defense (NSA)</i>	-	25,253					25,253
<i>National Science Foundation</i>	-	18,745					18,745
<b>New England Aquarium -</b> <i>Department of Defense (Navy)</i>	-	435					435
<b>North Carolina A&amp;T University -</b> <i>National Science Foundation</i>	-	111,777					111,777
<b>North Dakota, Energy &amp; Environmental Research Center -</b> <i>Environmental Protection Agency</i>	-	19,763					19,763
<b>Northrup Grumman Corporation -</b> <i>Department of Defense (Army)</i>	-	75,383					75,383

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>NZ Applied Technologies -</b>							
<i>Department of Defense (Air Force)</i>	-	(27,529)					(27,529)
<b>Ohio State University -</b>							
<i>National Science Foundation</i>	-	38,963					38,963
<b>OptiComp Corporation -</b>							
<i>Department of Defense (Army)</i>	-	45,854					45,854
<b>Orbital Sciences Corporation -</b>							
<i>Department of Commerce (NOAA)</i>	-	(36)					(36)
<b>Oregon Health Sciences University:</b>							
<i>Department of Health and Human Services (NIH)</i>	-	(3,712)					(3,712)
<b>Pacific Northwest National Lab -</b>							
<i>Department of Energy</i>	81.065					12,508	12,508
<b>Pennsylvania State University:</b>							
<i>Department of Agriculture (CSREES)</i>	10.500	30,725				7,989	38,714
<i>Environmental Protection Agency</i>	-	129,869					129,869
<b>Pension Benefit Guaranty Corporation -</b>							
<i>Department of Labor</i>	-	924					924
<b>Prince William Sound Science Center -</b>							
<i>Department of Commerce (NOAA)</i>	-	7,784					7,784
<b>Princeton University -</b>							
<i>National Aeronautics and Space Administration</i>	-	51,598					51,598
<b>Production Technologies, Inc. -</b>							
<i>Department of Defense (Navy)</i>	-	254,272					254,272
<b>Pulse Electronics, Inc. -</b>							
<i>Department of Defense (Navy)</i>	-	3,041					3,041
<b>Rensselaer Polytechnic Institute -</b>							
<i>National Science Foundation</i>	-	4					4
<b>Research Foundation of SUNY -</b>							
<i>Department of Health and Human Services (CDC)</i>	-	1,208					1,208
<i>National Science Foundation</i>	-	8,919					8,919
<b>Rockwell Corporation -</b>							
<i>Department of Health and Human Services (CDC)</i>	-	50,524					50,524
<b>Rockwell Science Center, Inc. -</b>							
<i>Department of Defense (DARPA)</i>	-	69,254					69,254
<b>Rutgers University:</b>							
<i>Department of Agriculture (CSREES)</i>	-	1,321					1,321
<i>National Science Foundation</i>	-	5,508					5,508
<b>Sandia National Laboratory -</b>							
<i>Department of Energy</i>	-	51,926					51,926
<b>San Diego State University Foundation -</b>							
<i>Environmental Protection Agency</i>	-	10,533					10,533

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Scientific Applications International Corp. :</b>							
<i>Central Intelligence Agency</i>	-	5,859					5,859
<i>Department of Defense (Other)</i>	-	2,240					2,240
<b>Scientific Systems Company -</b>							
<i>Department of Defense (Army)</i>	-	(5,584)					(5,584)
<b>Second Genesis -</b>							
<i>Department of Health and Human Services     (SAMHSA)</i>	-	(11)					(11)
<b>Smithsonian Institution -</b>							
<i>National Foundation on the Arts     and the Humanities (NEH)</i>	-	6,733					6,733
<b>Southwest Research Institute:</b>							
<i>Department of Justice (FBI)</i>	-	36,910					36,910
<i>National Aeronautics and Space Administration</i>	-	256,659					256,659
<b>Space Science Institute for Education -</b>							
<i>National Aeronautics and Space Administration</i>	43.001					3,535	3,535
<b>Space Telescope Science Institute -</b>							
<i>National Aeronautics and Space Administration</i>	-	299,692					299,692
<b>SRI Corporation -</b>							
<i>Department of Defense (Army)</i>	-	464,537					464,537
<b>Stanford University -</b>							
<i>National Science Foundation</i>	-	56,440					56,440
<b>SURA -</b>							
<i>Department of Defense (Army)</i>	-	44,345					44,345
<b>Syracuse University -</b>							
<i>Department of Defense (Air Force)</i>	-	(609)					(609)
<b>Systems Planning and Analysis, Inc.:</b>							
<i>Department of Defense (Navy)</i>	-	3,622					3,622
<i>National Aeronautics and Space Administration</i>	-	3,077					3,077
<b>TASC, Inc. -</b>							
<i>Department of Defense (DARPA)</i>	-	103,905					103,905
<b>Techno Sciences -</b>							
<i>Department of Defense (Army)</i>	-	20,071					20,071
<b>Technology Development Association -</b>							
<i>Department of Defense (DARPA)</i>	-	1,304					1,304
<b>Trident Systems -</b>							
<i>Department of Defense (Army)</i>	-	101,969					101,969
<b>U.S. Egypt S &amp; T Program -</b>							
<i>Department of Agriculture (CSREES)</i>	-	7,315					7,315

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>University of California, Berkeley:</b>							
<i>Department of Transportation (FAA)</i>	-	263,769					263,769
<i>National Aeronautics and Space Administration</i>	-	18,145					18,145
<b>University of California Board of Regents -</b>							
<i>Department of Energy</i>	-	19,330					19,330
<b>University of California, Davis -</b>							
<i>Department of Defense (Other)</i>	-	161,354					161,354
<i>National Science Foundation</i>	-	10,000					10,000
<b>University of California, San Diego -</b>							
<i>National Science Foundation</i>	-	633,604					633,604
<b>University of California, San Francisco -</b>							
<i>Department of Health and Human Services (NIH)</i>	-	270					270
<b>University of California, Santa Barbara -</b>							
<i>National Science Foundation</i>	-	1,471					1,471
<b>University of Chicago -</b>							
<i>National Science Foundation</i>	-	9,632					9,632
<b>University of Colorado -</b>							
<i>Department of Justice</i>	-	32,628					32,628
<b>University of Delaware:</b>							
<i>Department of Agriculture (CSREES)</i>	-	(67)					(67)
<i>National Science Foundation</i>	47.049					97,503	97,503
<b>University of Florida -</b>							
<i>Department of Health and Human Services (NIH)</i>	-	58,641					58,641
<b>University of Illinois at Urbana-Champaign -</b>							
<i>National Science Foundation</i>	-	13,412					13,412
<b>University of Massachusetts -</b>							
<i>Department of Agriculture (CSREES)</i>	-	18,565					18,565
<b>University of Minnesota:</b>							
<i>Department of Agriculture (CSREES)</i>	-	9,259					9,259
<i>National Aeronautics and Space Administration</i>	-	7,456					7,456
<b>University of New Jersey,</b>							
<b>School of Medicine &amp; Dentistry -</b>							
<i>Department of Health and Human Services (NIH)</i>	-	255,191					255,191
<b>University of New Orleans -</b>							
<i>Department of Defense (Navy)</i>	-	36,141					36,141
<b>University of North Carolina -</b>							
<i>Department of Commerce (NOAA)</i>	-	20,707					20,707
<i>National Science Foundation</i>	-	15,191					15,191

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>University of North Carolina at Chapel Hill:</b>							
<i>Department of Education (SERS)</i>	-	54,463					54,463
<i>Department of Transportation (FHWA)</i>	-	94,913					94,913
<i>Environmental Protection Agency (OAR)</i>	-	28,814					28,814
<b>University of Oregon -</b>							
<i>Department of Education (Post Secondary Education)</i>	-	1,636					1,636
<b>University of Pennsylvania:</b>							
<i>National Science Foundation</i>	-	59,555					59,555
<b>University of Pittsburgh:</b>							
<i>Department of Health and Human Services (ACF)</i>	-	90,764					90,764
<i>National Aeronautics and Space Administration</i>	-	(31,291)					(31,291)
<i>National Science Foundation</i>	-	10,191					10,191
<b>University of Rochester -</b>							
<i>Department of Health and Human Services (NIH)</i>	-	83,473					83,473
<b>University of Tennessee -</b>							
<i>National Science Foundation</i>	-	27,062					27,062
<b>University of Texas, Galveston -</b>							
<i>Department of Health and Human Services (NIH)</i>	-	1,030					1,030
<b>University of Utah -</b>							
<i>Department of Health and Human Services (NIH)</i>	-	181,578					181,578
<b>University of Vermont:</b>							
<i>Department of Agriculture (CSREES)</i>	-	36,724					36,724
<i>Department of Agriculture (CSREES)</i>	10,200					18,549	18,549
<i>Department of Agriculture (CSREES)</i>	9705277824					720	720
<b>University of Virginia -</b>							
<i>Nuclear Regulatory Commission</i>	-	(14,093)					(14,093)
<b>University of Wisconsin, Madison:</b>							
<i>Department of Energy</i>	-	89,008					89,008
<i>National Science Foundation</i>	-	43,390					43,390
<b>University Research Corporation International:</b>							
<i>Agency for International Development</i>	-	2,267,708					2,267,708
<i>National Aeronautics and Space Administration</i>	-	768,420					768,420
<b>Vanderbilt University -</b>							
<i>Department of Education (SERS)</i>	-	154,624					154,624
<b>Vibran Technologies -</b>							
<i>Department of Defense (Navy)</i>	-	22,495					22,495

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Virginia Commonwealth University -</b>							
<i>Department of Health and Human Services (NIH)</i>	-	73,382					73,382
<b>Virginia Polytechnic Institute -</b>							
<i>Department of Defense (Navy)</i>	-	301,459					301,459
<b>VTEC Laboratories, Inc. -</b>							
<i>Department of Defense (Navy)</i>	-	3,672					3,672
<b>Westat Corporation -</b>							
<i>Department of Labor (BLS)</i>	-	(1,025)					(1,025)
<b>Western Michigan University -</b>							
<i>National Science Foundation</i>	-	77,627					77,627
<b>Xenotran LLC Corporation:</b>							
<i>Department of Defense (Army)</i>	-	24,463					24,463
<b>University of Maryland, College Park - Total</b>		<b>\$129,921,491</b>	<b>\$11,663,862</b>	<b>\$1,666,142</b>	<b>\$405,357</b>	<b>\$9,019,648</b>	<b>\$152,676,500</b>

Total value of Federal loans outstanding at June 30, 2000

**\$12,711,045**

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 BOWIE STATE UNIVERSITY  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Defense -</b>							
National Security Agency	-	\$145,322					\$145,322
<b>Department of Education -</b>							
Postsecondary Education:							
Federal Supplemental Educational Opportunity Grants	84.007		\$182,750				182,750
Federal Work-Study Program	84.033		169,667				169,667
Federal Pell Grant Program	84.063		1,704,106				1,704,106
Higher Education - Institutional Aid	84.031					\$946,860	946,860
TRIO - Student Support Services	84.042			\$186,405			186,405
McNair Post-Baccalaureate Achievement	84.217			236,023			236,023
<b>Department of Energy</b>	-	4,509					4,509
<b>Department of Health and Human Services -</b>							
Health Resources and Services Administration:		26,011					26,011
Nursing Workforce Diversity	93.178					8,065	8,065
Contract Agreement	98T226985					10,062	10,062
National Institutes of Health -							
Center for Research for Mothers and Children	93.865					64,246	64,246
<b>Department of the Interior -</b>							
U.S. Fish and Wildlife Service	-	527					527
<b>Department of Justice -</b>							
Office of Justice Programs	96UMWX0967 P66259248					104,442 123,116	104,442 123,116
<b>General Services Administration</b>							
<b>National Aeronautics and Space Administration</b>	-	2,414,278					2,414,278
<b>National Science Foundation</b>	-	104,651					104,651
<b>Small Business Administration</b>	SBAHQ97J0004					4,500	4,500
Subtotal - Direct Funding		2,695,298	2,056,523	422,428		1,261,291	6,435,540

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 BOWIE STATE UNIVERSITY (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES:</b>							
<b>STATE OF MARYLAND:</b>							
<b>Maryland Department of Health &amp; Mental Hygiene -</b> <i>Department of Health and Human Services (HRSA)</i>	-	126,002					126,002
<b>Morgan State University</b> <i>National Aeronautics and Space Administration</i>	-	35,393					35,393
<b>OTHER PASS-THROUGH ENTITIES:</b>							
<b>Lockheed Martin Space Information Systems -</b> <i>National Aeronautics and Space Administration</i>	-	13,999					13,999
<b>National Youth Sports Program -</b> <i>Department of Health and Human Services (ACYF)</i>	83161901					62,168	62,168
<b>Prince Georges County Board of Education -</b> <i>National Science Foundation</i>	-	100,460					100,460
<b>Bowie State University - Total</b>		<b>\$2,971,152</b>	<b>\$2,056,523</b>	<b>\$422,428</b>		<b>\$1,323,459</b>	<b>\$6,773,562</b>

Total value of Federal loans outstanding at June 30, 2000

**\$1,507,487**

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
TOWSON UNIVERSITY  
FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Corporation for National and Community Service</b>	94.005					\$3,369	\$3,369
<b>Department of Agriculture:</b>							
Cooperative State Research, Education and Extension Service	-	\$72					72
<b>Department of Education -</b>							
Postsecondary Education:							
Federal Supplemental Educational Opportunity Grants	84.007		\$675,657				675,657
Federal Work-Study Program	84.033		477,388				477,388
Federal Perkins Loan Program	84.038		416,027				416,027
Federal Pell Grant Program	84.063		3,669,663				3,669,663
Higher Education - Institutional Aid	84.031					240,567	240,567
Higher Education - Cooperative Education	84.055					60,460	60,460
<b>Department of Health and Human Services -</b>							
Health Resources and Services Administration - Abstinence Education	93.235					20,665	20,665
National Institutes of Health	-	99,701					99,701
<b>Department of the Interior -</b>							
National Park Service	-	2,989					2,989
<b>Department of Justice -</b>							
Bureau of Justice Assistance	-	169,906					169,906
<b>National Aeronautics and Space Administration</b>	-	4,181					4,181
<b>National Foundation on the Arts and the Humanities -</b>							
National Endowment for the Arts	45.024					27,920	27,920
<b>National Science Foundation:</b>		577,804					577,804
Mathematical and Physical Sciences	47.049					103,675	103,675
Geosciences	47.050					24,186	24,186
Teacher Preparation and Enhancement	47.066					191,483	191,483
Research Studies and Program Assessment	47.068					6,402	6,402
Subtotal - Direct Funding		854,653	5,238,735			678,727	6,772,115

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 TOWSON UNIVERSITY (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES:</b>							
<b>STATE OF MARYLAND:</b>							
<b>Maryland Department of Education -</b>							
<i>Department of Education (Postsecondary Education)</i>	-	67,750					67,750
<i>Department of Education (SERS)</i>	84.323					11,446	11,446
<b>Maryland Department of Human Resources -</b>							
<i>Department of Health and Human Services (NIH)</i>	-	1,848,845					1,848,845
<b>OTHER PASS-THROUGH ENTITIES:</b>							
<b>Association of American Colleges and Universities -</b>							
<i>Department of Health and Human Services (CDC)</i>	93.283					2,000	2,000
<b>Kaiser Engineering -</b>							
<i>Department of Defense (Navy)</i>	-	6,342					6,342
<b>KCI Technologies, Inc. -</b>							
<i>Environmental Protection Agency</i>	-	9,040					9,040
<b>National Writing Project -</b>							
<i>Department of Education (ESE)</i>	84.928					23,782	23,782
<b>Raytheon Systems -</b>							
<i>National Aeronautics and Space Administration</i>	-	162,622					162,622
<b>Scientific Applications International Corp. -</b>							
<i>Department of Defense (Navy)</i>	-	15,717					15,717
<b>UNISYS -</b>							
<i>National Aeronautics and Space Administration</i>	-	(69)					(69)
<b>University of California, Berkeley -</b>							
<i>Department of Education (ERI)</i>	84.168					6,352	6,352
<b>University of Nebraska -</b>							
<i>National Science Foundation</i>	-	9,463					9,463
<b>Towson University - Total</b>		<b>\$2,974,363</b>	<b>\$5,238,735</b>			<b>\$722,307</b>	<b>\$8,935,405</b>

Total value of Federal loans outstanding at June 30, 2000

**\$13,558,014**

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND EASTERN SHORE  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Agency for International Development</b>	-	\$45,347					\$45,347
<b>Department of Agriculture:</b>							
Agricultural Research Service -	-	115,849					115,849
Basic and Applied Research	10.001					\$29,307	29,307
Cooperative State Research,							
Education and Extension Service -	-	226,301					226,301
1890 Institution Capacity Building Grants	10.216					392,825	392,825
Foreign Agricultural Service	-	793,463					793,463
Rural Business-Cooperative Service	-	128,381					128,381
<b>Department of Commerce -</b>							
Economic Development Administration -	-	331,778					331,778
Economic Adjustment Assistance	11.307					310,590	310,590
Contract Agreement	EDA01493420					21,177	21,177
Contract Agreement	EDA014903420.01					112,098	112,098
Contract Agreement	EDA01660346698					93,697	93,697
Contract Agreement	EDA01660346699					51,687	51,687
National Oceanic and							
Atmospheric Administration	-	114,288					114,288
<b>Department of Defense:</b>							
Department of the Army, Office of the Chief of Engineers	-	187,029					187,029
Office of the Assistance Secretary							
(Command, Control, Communications,							
and Intelligence)	-	867,352					867,352
National Security Agency -	-	341,084					341,084
Mathematical Sciences Grants Program	12.901					125,496	125,496
Contract Agreement	MDA9079820506					(14,258)	(14,258)
Contract Agreement	MDA9049720001					(414)	(414)
Contract Agreement	MDA9049710119					966	966
Contract Agreement	MDA9079820502					17,023	17,023
Contract Agreement	MDA9049920005					38,514	38,514
Contract Agreement	MDA9049920007					20,097	20,097
Contract Agreement	MDA90499P0110					5,349	5,349
<b>Department of Education -</b>							
Postsecondary Education:							
Federal Supplemental Educational Opportunity Grants	84.007		\$190,284				190,284
Federal Pell Grant Program	84.063		2,693,142				2,693,142
TRIO - Upward Bound	84.047			\$655,109			655,109
Contract Agreement	PO33A991786					148,918	148,918
<b>Department of Energy</b>	-	237,520					237,520

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND EASTERN SHORE (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Health and Human Services:</b>							
National Institutes of Health -	-	11,306					11,306
Minority Access to Research Careers	93.880					277,722	277,722
The Administration for Children and Families -							
The Administration for Children, Youth, and Families	-	50,093					50,093
Health Care Financing Administration	-	31,941					31,941
<b>Department of the Interior:</b>							
Bureau of Land Management	-	9,577					9,577
U.S. Fish and Wildlife Service	-	21,496					21,496
U.S. Geological Survey	-	129,088					129,088
<b>Department of Transportation -</b>							
Federal Aviation Administration -							
Contract Agreement	FAUM9120					4,112	4,112
Federal Highway Administration -							
Contract Agreement	DTFH6199X00013					9,924	9,924
<b>Environmental Protection Agency -</b>							
Office of Environmental Education	-	197,718					197,718
<b>National Aeronautics and Space Administration:</b>							
Contract Agreement	NCC5437					8,042	8,042
Contract Agreement	NGT564					3,224	3,224
Contract Agreement	NAG58501					36,412	36,412
Contract Agreement	S20341Y					760	760
Contract Agreement	S25959Y					1,200	1,200
Contract Agreement	S26624Y					3,000	3,000
Contract Agreement	S38343Y					4,382	4,382
<b>National Science Foundation -</b>							
Education and Human Resources	-	47,725					47,725
	47.076					337,344	337,344
Subtotal - Direct Funding		3,890,162	2,883,426	655,109		2,039,194	9,467,891

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND EASTERN SHORE (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES:</b>							
<b>STATE OF MARYLAND:</b>							
<b>Maryland Department of Education:</b>							
<i>Department of Education -</i>							
<i>(Postsecondary Education):</i>							
<i>TRIO - Upward Bound</i>	84.047			2,122,288			2,122,288
<i>Vocational Education -</i>							
<i>Basic Grants to States</i>	84.048					6,064	6,064
<i>Contract Agreement</i>	ROOP0201509					44,490	44,490
<i>Contract Agreement</i>	ROOP0206166					2,997	2,997
<i>Contract Agreement</i>	ROOP9005245					7,538	7,538
<b>Maryland Department of Health and Mental Hygiene:</b>							
<i>Department of Health and Human Services (NIH)</i>	-	2,770					2,770
<i>Department of Health and Human Services (SAMHSA) -</i>							
<i>Block Grants for Prevention and</i>							
<i>Treatment of Substance Abuse</i>	93.959					108,438	108,438
<b>Maryland Department of Natural Resources -</b>							
<i>Department of Commerce (NOAA)</i>	-	75,139					75,139
<b>Morgan State University -</b>							
<i>National Aeronautics and Space Administration</i>	-	3,986					3,986
<b>OTHER PASS-THROUGH ENTITIES:</b>							
<b>Anteon -</b>							
<i>Department of Defense (NSA):</i>							
<i>Contract Agreement</i>	F4162499C9011					13,499	13,499
<i>Contract Agreement</i>	DCA10097C0030					3,699	3,699
<b>Delaware State University -</b>							
<i>Department of Agriculture</i>	-	35,057					35,057
<b>Evans-Allen -</b>							
<i>Department of Agriculture</i>	-	900,086					900,086
<b>Florida Agricultural and</b>							
<b>Mechanical University -</b>							
<i>Department of Defense (NSA)</i>	12.901					5	5
<b>Iowa State University -</b>							
<i>Department of Energy</i>	-	7,407					7,407

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND EASTERN SHORE (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Lower Shore Private Industry Council -</b>							
<i>Department of Education -</i>							
<i>(Postsecondary Education):</i>							
<i>Contract Agreement</i>	97LS038					270	270
<i>Contract Agreement</i>	LS0381998					81	81
<i>Contract Agreement</i>	LS0381999					53,689	53,689
<b>National Youth Sports Program -</b>							
<i>Department of Health and Human Services (ACYF) -</i>							
<i>Contract Agreement</i>	NCAA99393					67,280	67,280
<b>Rural Development Center:</b>							
<i>Department of Agriculture (CSREES)</i>	-	9,272					9,272
<i>Department of Commerce (EDA)</i>	-	12,588					12,588
<b>Supreme Council of Universities -</b>							
<i>Agency for International Development</i>	-	106,417					106,417
<b>Texas A&amp;M University -</b>							
<i>Department of Agriculture</i>	-	382					382
<b>The GEM Consortium -</b>							
<i>Environmental Protection Agency -</i>	66.951					46,496	46,496
<b>Virginia Polytechnic Institute -</b>							
<i>Agency for International Development</i>	-	3,019					3,019
<hr/>							
<b>University of Maryland</b>							
<b>Eastern Shore - Total</b>		<b>\$5,046,285</b>	<b>\$2,883,426</b>	<b>\$2,777,397</b>		<b>\$2,393,740</b>	<b>\$13,100,848</b>

Total value of Federal loans outstanding at June 30, 2000

**\$34,012**

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 FROSTBURG STATE UNIVERSITY  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Appalachian Regional Commission</b>	23.001	\$4,120				\$34,612	\$38,732
<b>Corporation for National and Community Service</b>	94.007					1,333	1,333
<b>Department of Commerce -</b>							
National Institute for Standards and Technology	11.609					7,453	7,453
<b>Department of Defense -</b>							
Department of the Army, Office of the Chief of Engineers	-	17,467					17,467
<b>Department of Education -</b>							
Postsecondary Education:							
Federal Supplemental Educational Opportunity Grants	84.007		\$162,696				162,696
Federal Work-Study Program	84.033		116,762				116,762
Federal Perkins Loan Program	84.038		15,784				15,784
Federal Pell Grant Program	84.063		2,245,340				2,245,340
TRIO - Student Support Services	84.042			\$248,691			248,691
TRIO - Upward Bound	84.047			614,732			614,732
<b>Department of the Interior -</b>							
National Park Service	-	10,822					10,822
U.S. Fish and Wildlife Service	15.608					15	15
<b>Department of Justice -</b>							
Office of Community Oriented Policing Services	16.710					25,306	25,306
<b>Department of Veterans Affairs -</b>							
Veterans Benefits Administration	64.116					707	707
Subtotal - Direct Funding		32,409	2,540,582	863,423		69,426	3,505,840

**FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS  
 PASSED THROUGH FROM OTHER ENTITIES:**

**STATE OF MARYLAND:**

<b>Maryland Department of Health and Mental Hygiene -</b>							
<i>Department of Health and Human Services (HRSA)</i>	93.822					8,343	8,343
<i>Department of Health and Human Services (SAMHSA)</i>	93.959					157,968	157,968
<b>Maryland Department of Transportation -</b>							
<i>Department of Transportation (NHTSA) -</i>							
<i>State and Community Highway Safety</i>	20.600				\$81,288		81,288
<b>Maryland Office of the Governor -</b>							
<i>Corporation for National and Community Service (AmeriCorps)</i>	94.006					440,677	440,677
<i>Corporation for National and Community Service (Volunteerism)</i>	94.013					2,005	2,005

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 FROSTBURG STATE UNIVERSITY  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>OTHER PASS-THROUGH ENTITIES:</b>							
<b>Garrett County Board of Education -</b> <i>Department of Education</i>	84.276					230	230
<b>Regional Educational Service Agency -</b> <i>Appalachian Regional Commission</i>	23.001					41,817	41,817
<b>Virginia Commonwealth University -</b> <i>Department of Health and Human Services (HRSA)</i>	93.822					9,976	9,976
<b>West Virginia Forestry Service -</b> <i>Department of Agriculture (NFS)</i>	10.652					10,548	10,548
<b>Frostburg State University - Total</b>		<b>\$32,409</b>	<b>\$2,540,582</b>	<b>\$863,423</b>	<b>\$81,288</b>	<b>\$740,990</b>	<b>\$4,258,692</b>

Total value of Federal loans outstanding at June 30, 2000

**\$1,464,797**

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 COPPIN STATE COLLEGE  
 FOR THE YEAR ENDED JUNE 30, 2000

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Aid Cluster	TRIO Cluster	Highway Safety Cluster	Other Programs	Total Expenditures
<b>Department of Education -</b>							
Postsecondary Education:							
Federal Supplemental Educational Opportunity Grants	84.007		\$744,633				\$744,633
Federal Work-Study Program	84.033		289,482				289,482
Federal Pell Grant Program	84.063		3,820,440				3,820,440
Higher Education - Institutional Aid	84.031					\$1,195,383	1,195,383
TRIO - Student Support Services	84.042			\$202,228			202,228
TRIO - Upward Bound	84.047			93,530			93,530
McNair Post-Baccalaureate Achievement	84.217			247,660			247,660
Special Education and Rehabilitative Services:							
Rehabilitation Long-Term Training	84.129					59,744	59,744
Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325					407,141	407,141
Special Education - Parent Information Centers	84.328					161,643	161,643
<b>Department of Energy -</b>							
Contract Agreement	DEFG3698					41,338	41,338
<b>Department of Health and Human Services -</b>							
Contract Agreement	1D10NU3020504					4,462	4,462
<b>Coppin State College - Total</b>			<b>\$4,854,555</b>	<b>\$543,418</b>		<b>\$1,869,711</b>	<b>\$7,267,684</b>

Total value of Federal loans outstanding at June 30, 2000

**\$2,146,518**

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF BALTIMORE  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Commerce -</b>							
Bureau of the Census	-	\$11,728					\$11,728
<b>Department of Defense -</b>							
Department of the Navy,							
Office of the Chief of Naval Research	-	9,186					9,186
<b>Department of Education -</b>							
Postsecondary Education:							
Federal Supplemental Educational Opportunity Grants	84.007		\$115,779				115,779
Federal Work-Study Program	84.033		198,264				198,264
Federal Pell Grant Program	84.063		644,302				644,302
<b>Department of Housing and Urban Development -</b>							
Community Planning and Development	-	1,000					1,000
<b>Department of Justice -</b>							
Office of Justice Programs	-	69,802					69,802
<b>Department of Labor -</b>							
Employment and Training Administration	-	148,703					148,703
<b>Department of the Treasury -</b>							
Internal Revenue Service	-	95					95
<b>United States Information Agency</b>	-	53,059					53,059
Subtotal - Direct Funding		293,573	958,345				1,251,918

**FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS  
 PASSED THROUGH FROM OTHER ENTITIES:**

**STATE OF MARYLAND:**

<b>Maryland Department of Health and Mental Hygiene -</b>							
Department of Health and Human Services (NIH)	-	35,901					35,901
<b>Maryland Department of Human Resources -</b>							
Department of Health and Human Services (AYCYF)	-	1,139,545					1,139,545
<b>Maryland Office of the Governor -</b>							
Department of Labor	-	44,384					44,384

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF BALTIMORE (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>OTHER PASS-THROUGH ENTITIES:</b>							
<b>Baltimore City, Maryland -</b>							
<i>Department of Health and Human Services (AYCYF)</i>	-	292,850					292,850
<b>George Washington University -</b>							
<i>Department of Justice (OJP)</i>	-	46,548					46,548
<b>Maryland Humanities Council -</b>							
<i>National Foundation on the Arts and the Humanities (NEH)</i>	-	6,676					6,676
<b>Maryland Volunteer Lawyers Services -</b>							
<i>Department of the Treasury (IRS)</i>	-	14,126					14,126
<b>University of Baltimore - Total</b>		<b>\$1,873,603</b>	<b>\$958,345</b>				<b>\$2,831,948</b>
Total value of Federal loans outstanding at June 30, 2000			<b>\$3,106,380</b>				

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 SALISBURY STATE UNIVERSITY  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Corporation for National and Community Service</b>	94.005					\$90,957	\$90,957
<b>Department of Education:</b>							
Bilingual Education	84.195E					223,277	223,277
Postsecondary Education:							
Federal Supplemental Educational Opportunity Grants	84.007		\$125,400				125,400
Federal Work-Study Program	84.033		119,457				119,457
Federal Pell Grant Program	84.063		1,487,126				1,487,126
Undergraduate International Studies and Foreign Language Programs	84.016					59,336	59,336
Preparing Tomorrow's Teachers to Use Technology	84.342					81,308	81,308
<b>Department of Health and Human Services -</b>							
National Institutes of Health	93.358					16,460	16,460
<b>Department of the Interior -</b>							
National Park Service	-	\$5,954					5,954
U.S. Geological Survey	-	9,615					9,615
<b>Environmental Protection Agency -</b>							
Office of Environmental Education	-	10,783					10,783
<b>National Aeronautics and Space Administration</b>	-	3,932					3,932
<b>National Science Foundation</b>	-	14,868					14,868
Subtotal - Direct Funding		45,152	1,731,983			471,338	2,248,473

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 SALISBURY STATE UNIVERSITY (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES:</b>							
<b>STATE OF MARYLAND:</b>							
<b>Maryland Department of Natural Resources -</b> <i>Environmental Protection Agency (ORD)</i>	-	79,386					79,386
<b>Maryland Department of Transportation -</b> <i>Department of Transportation (NHTSA)</i>	20.215					20,802	20,802
<b>Maryland Higher Education Commission -</b> <i>Department of Education (Elementary and Secondary Education)</i>	84.281					64,853	64,853
<b>Maryland Office of the Governor -</b> <i>Corporation for National and Community Service (AmeriCorps)</i>	94.006					335,071	335,071
<b>OTHER PASS-THROUGH ENTITIES:</b>							
<b>National Writing Project -</b> <i>Department of Education (ESE)</i>	84.928					16,784	16,784
<b>Salisbury State University</b> <b>- Total</b>		<b>\$124,538</b>	<b>\$1,731,983</b>			<b>\$908,848</b>	<b>\$2,765,369</b>
Total value of Federal loans outstanding at June 30, 2000			<b>\$1,520,676</b>				

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Education:</b>							
Postsecondary Education:							
Federal Supplemental Educational Opportunity Grants	84.007		\$153,685				\$153,685
Federal Work-Study Program	84.033		81,855				81,855
Federal Pell Grant Program	84.063		4,105,814				4,105,814
Special Education and Rehabilitative Services	H029E30022					(\$251)	(251)
<b>Department of Health and Human Services -</b>							
The Administration for Children and Families -							
The Administration for Children,							
Youth, and Families							
	93.600					3,244,643	3,244,643
<b>United States Information Agency</b>	IAPSCFG5190139					176,670	176,670
			<b>\$4,341,354</b>			<b>\$3,421,062</b>	<b>\$7,762,416</b>
<b>University of Maryland</b>							
<b>University College - Total</b>							
Total value of Federal loans outstanding at June 30, 2000			<b>\$1,569,887</b>				

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Corporation for National and Community Service:</b>							
Learn and Serve America - Higher Education	94.005					\$113,623	\$113,623
AmeriCorps	94.006					607,416	607,416
Planning and Program Development Grants	94.007					8,139	8,139
<b>Department of Agriculture:</b>							
Agricultural Research Service	10.001					3,142	3,142
Cooperative State Research, Education and Extension Service	-	\$40,567					40,567
<b>Department of Commerce:</b>							
National Institute for Standards and Technology - Measurement and Engineering Research and Standards	11.609	61,018				5,635	61,018
National Oceanic and Atmospheric Administration	-	88					88
<b>Department of Defense:</b>							
Department of the Army, Office of the Chief of Engineers	-	1,051,919					1,051,919
Department of the Navy, Office of the Chief of Naval Research - Contract Agreement	N0016100MDC3910	219,122				114,706	219,122
Department of the Air Force, Materiel Command	-	832,326					832,326
National Security Agency - Mathematical Sciences Grants Program	12.901	2,424,181				179,281	2,424,181
<b>Department of Education -</b>							
Postsecondary Education:							
Federal Supplemental Educational Opportunity Grants	84.007		\$399,736				399,736
Federal Work-Study Program	84.033		292,950				292,950
Federal Pell Grant Program	84.063		3,677,299				3,677,299
TRIO - Student Support Services	84.042			\$256,924			256,924
TRIO - Upward Bound	84.047			531,885			531,885
McNair Post-Baccalaureate Achievement	84.217			206,364			206,364
Department of Energy	-	355,864					355,864
<b>Department of Health and Human Services:</b>							
Food and Drug Administration	-	9,891					9,891
National Institutes of Health: Contract Agreement	2130000052	5,291,548				11,714	5,291,548
Contract Agreement	00T00010001R					28,945	28,945
Health Care Financing Administration	-	36,561					36,561
<b>Department of Housing and Urban Development -</b>							
Community Planning and Development	14.900					1,377,410	1,377,410

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Justice -</b>							
Bureau of Justice Assistance -	-	52,556					52,556
Public Safety Partnership and Community Policing Grants	16.710					137,041	137,041
<b>Department of Veterans Affairs -</b>							
Veterans Benefits Administration	-	104,823					104,823
<b>Environmental Protection Agency -</b>							
Office of Research and Development	-	143,623					143,623
<b>National Aeronautics and Space Administration:</b>							
Contract Agreement	NGT553	5,975,565				(120)	(120)
Contract Agreement	NAG58640					201,616	201,616
<b>National Foundation on the Arts and the Humanities -</b>							
National Endowment for the Humanities - Promotion of the Humanities - Education, Development and Demonstration	45.162					14,865	14,865
<b>National Science Foundation:</b>							
Computer and Information Science and Engineering	47.070	3,634,397				297,423	3,634,397
Education and Human Resources	47.076					1,417,296	1,417,296
Contract Agreement	ESI9912078					331	331
Contract Agreement	ESI9816310					8,804	8,804
<b>Social Security Administration</b>	-	19,110					19,110
Subtotal - Direct Funding		20,253,159	4,369,985	995,173		4,527,267	30,145,584

**FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS  
 PASSED THROUGH FROM OTHER ENTITIES:**

**STATE OF MARYLAND:**

<b>Maryland Department of Education -</b>							
Department of Education (Other)	84.002					24,605	24,605
<b>Maryland Department of Health and Mental Hygiene -</b>							
Department of Health and Human Services (CDC)	-	62,259					62,259
Department of Health and Human Services (CDC)	93.283					99,739	99,739
Department of Health and Human Services (NIH)	-	17,145					17,145
Department of Health and Human Services (HRSA)	93.110					11,122	11,122
Department of Health and Human Services (CDC)	93.136					25,525	25,525
Department of Health and Human Services (CDC)	93.268					2,683	2,683
<b>Maryland Higher Education Commission -</b>							
Department of Education (Other)	84.281					29,282	29,282

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Maryland Office of the Governor -</b>						
<i>Department of Education (Other)</i>	84.186				29,830	29,830
<i>Department of Justice (BIA)</i>	-	10,876				10,876
<i>Department of Justice (OJP)</i>	16.712				507,453	507,453
<b>OTHER PASS-THROUGH ENTITIES:</b>						
<b>American Cancer Society -</b>						
<i>Department of Justice (BIA)</i>	-	453				453
<b>Baltimore City, Maryland -</b>						
<i>Department of Housing and Urban Development</i>	14.218				(785)	(785)
<b>Baltimore County, Maryland -</b>						
<i>Department of Housing and Urban Development</i>	14.218				32,739	32,739
<b>Bechtel Nevada Corporation -</b>						
<i>Department of Energy</i>	-	126,270				126,270
<b>Carnegie Mellon University -</b>						
<i>National Science Foundation</i>	-	77				77
<b>Desert Research Institute -</b>						
<i>Department of Defense (Army)</i>	-	16,111				16,111
<b>Harvard University -</b>						
<i>Department of Health and Human Services (NIH)</i>	-	43,372				43,372
<b>ICF Funds -</b>						
<i>Department of Housing and Urban Development</i>	-	12				12
<b>Institute for Ecosystems Studies:</b>						
<i>Environmental Protection Agency</i>	-	21,723				21,723
<i>National Science Foundation</i>	-	56,531				56,531
<b>Institute for the Management of Social Work Research -</b>						
<i>Department of Health and Human Services (NIH)</i>	-	19,436				19,436
<b>Institute of Electrical and Electronics Engineers -</b>						
<i>Federal Communications Commission</i>	-	29,146				29,146
<b>International Business Machines -</b>						
<i>Department of Commerce (NIST)</i>	-	337,090				337,090
<b>Johns Hopkins University -</b>						
<i>Department of Health and Human Services (NIH)</i>	-	15,084				15,084
<b>Johns Hopkins University Applied Physics Laboratory:</b>						
<i>Department of Defense (Navy)</i>	-	(40,432)				(40,432)
<i>Department of Energy</i>	-	39,292				39,292
<b>Kennedy Kreiger Institute -</b>						
<i>Department of Health and Human Services (NIH)</i>	-	51,656				51,656
<b>Maryland State Arts Council -</b>						
<i>National Foundation on the Arts     and the Humanities (NEA)</i>	45.024				(500)	(500)

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY (continued)  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Montgomery County, Maryland -</b>						
<i>Department of Education (Other)</i>	84.213				17	17
<b>National Committee for Quality Assurance -</b>						
<i>Department of Health and Human Services (HCFA)</i>	93.779				13,546	13,546
<b>Resources for the Future -</b>						
<i>Environmental Protection Agency</i>	-	9,061				9,061
<b>Telcordia Technologies:</b>						
<i>Department of Defense (Air Force)</i>	-	51,201				51,201
<b>University of North Carolina at Chapel Hill -</b>						
<i>Department of Commerce</i>	-	10,207				10,207
<i>Department of Health and Human Services (NIH)</i>	-	21,643				21,643
<b>University of Texas, Austin -</b>						
<i>Department of Health and Human Services (NIH)</i>	-	23,543				23,543
<b>University of Washington -</b>						
<i>National Aeronautics and Space Administration</i>	-	17,662				17,662
<b>University Space Research Associates -</b>						
<i>National Aeronautics and Space Administration</i>	-	894,424				894,424
<b>University of Maryland, Baltimore County - Total</b>		<b>\$22,087,001</b>	<b>\$4,369,985</b>	<b>\$995,173</b>	<b>\$5,302,523</b>	<b>\$32,754,682</b>
Total value of Federal loans outstanding at June 30, 2000			<b>\$2,234,366</b>			

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Department of Agriculture:</b>							
Cooperative State Research, Education and Extension Service	-	\$269,905					\$269,905
Economic Research Service	-	79,692					79,692
<b>Department of Commerce:</b>							
National Institute for Standards and Technology	-	19,377					19,377
National Oceanic and Atmospheric Administration	-	2,807,638					2,807,638
<b>Department of Defense -</b>							
Department of the Navy, Office of the Chief of Naval Research	-	1,055,846					1,055,846
<b>Department of Energy</b>							
	-	16,858					16,858
<b>Department of Health and Human Services -</b>							
National Institutes of Health	-	82,720					82,720
<b>Department of the Interior -</b>							
National Park Service	-	118,399					118,399
<b>Environmental Protection Agency -</b>							
Office of Research and Development	-	2,839,137					2,839,137
<b>National Aeronautics and Space Administration</b>							
	-	663,070					663,070
<b>National Science Foundation</b>							
	-	2,925,094					2,925,094
Subtotal - Direct Funding		10,877,736					10,877,736
<b>FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES:</b>							
<b>STATE OF MARYLAND:</b>							
<b>Maryland Department of Natural Resources:</b>							
Environmental Protection Agency (ORD)	-	372,745					372,745
University of Maryland Center for Environmental Science - Total		<b>\$11,250,481</b>					<b>\$11,250,481</b>

**UNIVERSITY SYSTEM OF MARYLAND**

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS  
 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE  
 FOR THE YEAR ENDED JUNE 30, 2000

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research &amp; Development Cluster</u>	<u>Student Financial Aid Cluster</u>	<u>TRIO Cluster</u>	<u>Highway Safety Cluster</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
<b>Agency for International Development</b>	-	\$21,554					\$21,554
<b>Department of Agriculture:</b>							
Agricultural Research Service	-	31,474					31,474
Cooperative State Research, Education, and Extension Service	-	196,569					196,569
<b>Department of Commerce:</b>							
National Institute for Standards and Technology	-	570,269					570,269
National Oceanic and Atmospheric Administration	-	3,442,225					3,442,225
<b>Department of Defense:</b>							
Department of the Army, Office of the Chief of Engineers	-	113,531					113,531
Department of the Navy, Office of the Chief of Naval Research	-	428,548					428,548
<b>Department of Energy</b>	-	487,604					487,604
<b>Department of Health and Human Services -</b>							
National Institutes of Health	-	8,310,584					8,310,584
<b>Environmental Protection Agency -</b>							
Office of Administration	-	157,391					157,391
<b>National Aeronautics and Space Administration</b>	-	163,743					163,743
<b>National Science Foundation</b>	-	967,235					967,235
Subtotal - Direct Funding		14,890,727					14,890,727
<b>FEDERAL FUNDS EXPENDED BY THE INSTITUTIONS PASSED THROUGH FROM OTHER ENTITIES:</b>							
<b>Baltimore City, Maryland:</b>							
Department of Health and Human Services (NIH)	-	173,773					173,773
Department of Commerce (NOAA)	-	17,358					17,358
<b>Emory University -</b>							
Department of Health and Human Services (NIH)	-	41,330					41,330
<b>Johns Hopkins University -</b>							
Environmental Protection Agency	-	132,974					132,974
<b>McDonnell Foundation -</b>							
Department of Commerce (NOAA)	-	74,425					74,425
<b>University of Massachusetts - Dartmouth</b>							
Department of Agriculture (CSREES)	-	(661)					(661)
<b>University of Maryland Biotechnology Institute - Total</b>		<b>\$15,329,926</b>					<b>\$15,329,926</b>

University System of Maryland  
Schedule of Expenditures of Federal Awards  
Year ended June 30, 2000

University System of Maryland

Schedule of Expenditures of Federal Awards (continued)

# University System of Maryland

## Notes to Schedule of Expenditures of Federal Awards

Fiscal Year ended June 30, 2000

### 1. Single Audit Reporting Entity

The System's single audit reporting entity includes all entities which comprise the System consistent with the reporting entity used for the System's financial statements.

### 2. Basis of Accounting

Expenditures in the Schedule of Expenditures of Federal Awards are presented on the accrual basis of accounting. Such expenditures were recorded when incurred, rather than when paid.

### 3. Categorization of Expenditures

The categorization of expenditures by program included in the Schedule of Expenditures of Federal Awards is based on the *Catalog of Federal Domestic Assistance (CFDA)*. Changes in the categorization of expenditures occur based on revisions to the CFDA which are issued in June and December of each year. In accordance with the System's policy, the Schedule of Expenditures of Federal Awards for the year ended June 30, 2000, reflects CFDA changes issued through December 1999.

### 4. Loan Information

The System administers the following federal student financial assistance loan programs:

	Outstanding Balance at June 30, 2000
Perkins Loan Program	\$ 54,277,063
Federal Nursing Loan – Undergraduate	1,478,329
Federal Nursing Loan – Graduate	114,163
Health Professional Loan – Dental	4,304,690
Health Professional Loan – Medical	2,107,950
Health Professional Loan – Pharmacy	951,098
Primary Care Loan	1,989,429
	<u>\$ 65,222,722</u>

University System of Maryland

Notes to Schedule of Expenditures of Federal Awards (continued)

**4. Loan Information (continued)**

Total loan expenditures and disbursements for these federal student financial assistance loan programs for the fiscal year ended June 30, 2000 are identified below:

	<u>Disbursements</u>
Perkins Loan Program	\$ 8,795,183
Federal Nursing Loan – Undergraduate	279,700
Health Professional Loan – Dental	555,413
Health Professional Loan – Pharmacy	156,428
Primary Care Loan	1,103,257
	<u>\$ 10,889,981</u>

During the fiscal year ended June 30, 2000, the System processed the following amount of new loans under the Federal Family Education Loan Program (which includes the Stafford Loan, PLUS loan, and Federal Supplemental Loans for Students programs) and the Direct Loan program:

	<u>Disbursements</u>
Stafford Loan Program	\$ 141,667,458
PLUS	29,150,821
Federal Supplemental Loans for Students	1,156,949
Subsidized Ford Federal Direct Student Loan	55,318,944
Unsubsidized Ford Federal Direct Student Loan	41,045,514
Ford Federal Direct Parent Loan	17,873,386
	<u>\$ 286,213,072</u>

University System of Maryland

Schedule of Findings and Questioned Costs

Fiscal Year ended June 30, 2000

**Section I – Summary of Auditor’s Results**

**Financial Statements**

Type of auditors’ report issued:	<u>Yes</u>	<b>Unqualified</b>	<u>No</u>
Internal control over financial reporting:			
Material weakness(es) identified?			X
Reportable condition(s) identified not considered to be material weakness?			X
Noncompliance material to financial statements noted?			X
<b>Federal Awards</b>	<u>Yes</u>		<u>No</u>
Internal control over major programs:			
Material weakness(es) identified?	X		.
Reportable condition(s) identified not considered to be material weakness?	X		
Type of auditors’ report on compliance for major programs:		Qualified for Research and Development Cluster	
Any audit findings disclosed that are required to be reported in accordance with Circular A-133 (Section .510(a))?	<u>Yes</u>		<u>No</u>
	X		

**Identification of Major Programs:**

**Federal Major Programs:**

<u>CFDA Number(s)</u>	<u>Name of Federal Program or Cluster</u>	<u>Federal Expenditures</u>
02,10, 11, 12, 14, 15, 16, 17, 20, 21, 23, 32, 43, 45, 47, 59, 64, 66, 77, 81, 82, 83, 84, 89, 91, 93, and 96.RD	Research and Development Cluster	\$ 288,136,418
93.600	Head Start	3,244,643
Total Federal Expenditures – Major Programs		<u>\$ 291,581,061</u>
Dollar threshold used to determine Type A Federal programs		<u>\$ 3,000,000</u>
Auditee qualified as low-risk auditee?	<u>Yes</u>	<u>No</u>
	X	

# University System of Maryland

## Schedule of Findings and Questioned Costs (continued)

### **Section II – Financial Statement Findings**

There were no findings related to the financial statements that were required to be reported in accordance with generally accepted *Government Auditing Standards* for the fiscal year ended June 30, 2000.

## University System of Maryland

### Schedule of Findings and Questioned Costs (continued)

#### Section III – Federal Award Findings and Questioned Costs

##### Finding 2000-1

**Condition:** We noted that the University of Maryland, Baltimore (UMB) has not yet completed time and effort reports to support the distribution of payroll charges approximating \$72 million to research and development grants for the fiscal year ended June 30, 2000.

**Criteria:** OMB Circular A-21 J8 (c)(2)(b-c) states, “these reports will reflect an after-the-fact reporting of the percentage distribution of activity of employees. Charges may be made initially on the basis of estimates made before the services are performed, provided that such charges are promptly adjusted if activity records indicate significant differences.

- (c) Reports will reasonably reflect the activities for which employees are compensated by the institution. To confirm that the distribution of activity represents a reasonable estimate of the work performed by the employee during the period, the employee, principal investigator, or responsible official(s) using suitable means of verification will sign the reports that the work was performed.”

**Cause:** UMB experienced computer problems related to the Year 2000 issue and has not yet completed time and effort reports. However, UMB is in the process of developing a web based electronic time and effort reporting system beginning with the fiscal year ending June 30, 2001.

**Effect:** The distribution of payroll charges to research and development grants during the fiscal year ended June 30, 2000 are not yet supported by time and effort reports resulting in an unknown amount of questioned salary and wage costs.

**Recommendation:** We recommend that UMB complete the development of the web based time and effort reporting system and use the reports to support payroll charges to research and development grants during the fiscal year ended June 30, 2001. Additionally, the UMB should pursue appropriate settlement of any questioned costs with the federal grantor agencies on the affected research grants.

## University System of Maryland

### Schedule of Findings and Questioned Costs (continued)

#### **Section III – Federal Award Findings and Questioned Costs (continued)**

**Auditee Response and Corrective Action Plan:** UMB has already implemented a plan and process for completion of Effort Reports. The web based Effort Reporting system has been completed and we will use this system and the reports to support payroll charges to research and development grants during fiscal year 2001. The Effort Reports for the first half of fiscal year 2001 will occur in February 2001. Subsequently, the two reporting periods for fiscal year 2000 will be collected and used to support the payroll charges for fiscal year 2000. All Effort Reporting cycles will be current by May 2001 and UMB will be in compliance with OMB Circular A-21 for all years. After the completion of the Effort Reporting processes, any adjustments will be made and properly reflected on the affected research grants.

## University System of Maryland

### Schedule of Findings and Questioned Costs (continued)

#### Section III – Federal Award Findings and Questioned Costs (continued)

##### Finding 2000-2

**Condition:** We noted that the University of Maryland, Baltimore County (UMBC) did not complete time and effort reports to substantiate all payroll charges to research and development grants. We reviewed two payroll transactions totaling \$11,378 and noted that one payroll charge totaling \$7,782 involving six UMBC faculty and staff was not substantiated with time and effort reports. During the fiscal year ended June 30, 2000, UMBC incurred payroll charges for research and development grants totaling approximately \$10.2 million.

**Criteria:** OMB Circular A-21 J8 (c)(2)(b-c) states, “these reports will reflect an after-the-fact reporting of the percentage distribution of activity of employees. Charges may be made initially on the basis of estimates made before the services are performed, provided that such charges are promptly adjusted if activity records indicate significant differences.

- (c) Reports will reasonably reflect the activities for which employees are compensated by the institution. To confirm that the distribution of activity represents a reasonable estimate of the work performed by the employee during the period, the employee, principal investigator, or responsible official(s) using suitable means of verification will sign the reports that the work was performed.”

**Cause:** The accounting department did not perform follow up procedures with the research staff to ensure the time and effort reports were completed and returned to the accounting office.

**Effect:** Payroll charges to the research and development grant sampled are not supported by time and effort reports resulting in \$7,782 of questioned salary and wage costs.

**Recommendation:** We recommend that UMBC implement follow up procedures to ensure that all time and effort reports are returned by the research staff to the accounting office on a timely basis. UMBC should pursue appropriate settlement of the questioned costs with the appropriated federal grantor agencies.

## University System of Maryland

### Schedule of Findings and Questioned Costs (continued)

#### **Section III – Federal Award Findings and Questioned Costs (continued)**

##### **Auditee Response and Corrective Action Plan:**

The UMBC has follow-up procedures in place to ensure that all time and effort reports are returned to the accounting office in a timely fashion. The present procedures include training of appropriate staff on how to complete an effort report and follow-up action with principal investigators and their department chairperson if the effort report is not returned in a timely manner. The process has been revised recently to ensure that the deans' office is also informed of principal investigators who do not comply with this policy.

Failure to comply at the deans' level will result in a referral to the appropriate upper management level.

With regard to the auditor's recommendation concerning settlement of questioned costs, UMBC previously contacted the affected federal agency and was advised that the agency was aware of the issue and would not seek repayment.

## University System of Maryland

### Schedule of Findings and Questioned Costs (continued)

#### **Section III – Federal Award Findings and Questioned Costs (continued)**

##### **Finding 2000-3**

**Condition:** We noted that the University of Maryland, Baltimore (UMB), a pass through entity, did not adequately monitor subrecipients to ensure that those subrecipients that expended more than \$300,000 in federal funds had met the audit requirements of OMB Circular A-133. We reviewed 35 subrecipient agreements and noted that in four cases UMB either did not request the subrecipient to certify compliance with the audit requirements of OMB Circular A-133 or did not follow-up with the subrecipient entity when the certification was not returned on a timely basis.

**Criteria:** OMB Circular A-133.400 (d)(4) requires that “pass-through entities should ensure that subrecipients expending \$300,000 or more in federal awards during the subrecipient’s fiscal year have met the audit requirements of this part.”

**Cause:** UMB does not have an adequate internal control system in place to monitor subrecipient compliance with the audit requirements in OMB Circular A-133.

**Effect:** Subrecipients are not being monitored in accordance with OMB Circular A-133.

**Recommendation:** We recommend that UMB establish a system to adequately monitor subrecipient compliance with the audit requirements of OMB Circular A-133.

**Auditee Response and Corrective Action Plan:** We agree with the recommendation and the Office of Research and Development has implemented procedures to monitor subrecipient compliance with the audit requirements of OMB Circular A-133.

## University System of Maryland

### Schedule of Findings and Questioned Costs (continued)

#### Section III – Federal Award Findings and Questioned Costs (continued)

##### Finding 2000-4

**Condition:** We noted that the University of Maryland, Baltimore County (UMBC) did not adequately monitor subrecipients to ensure that subrecipients that expend more than \$300,000 in Federal funds meet the audit requirements of OMB Circular A-133. We reviewed 58 subrecipient agreements and noted that the UMBC had not requested 6 non-federal entities to certify their compliance with the single audit requirement in A-133.

**Criteria:** OMB Circular A-133.400 (d)(4) requires that “pass-through entities should ensure that subrecipients expending \$300,000 or more in federal awards during the subrecipient’s fiscal year have met the audit requirements of this part.”

**Cause:** UMBC does not have an adequate internal control system in place to monitor subrecipient compliance with the audit requirements in A-133.

**Effect:** Subrecipients are not being monitored in accordance with OMB Circular A-133.

**Recommendation:** We recommend that UMBC establish a system to adequately monitor subrecipient compliance with the audit requirements of OMB Circular A-133.

##### **Auditee Response and Corrective Action Plan:**

UMBC has taken action to improve its system of internal control for monitoring subrecipient compliance with the audit requirements of OMB Circular A-133. A database has been created to track and follow-up subrecipient compliance issues. Appropriate forms for requesting information and documenting subrecipient responses have been developed. Adequate supervisory and management review is being provided to ensure that the system functions properly.

## University System of Maryland

### Schedule of Findings and Questioned Costs (continued)

#### Section III – Federal Award Findings and Questioned Costs (continued)

##### Finding 2000-5

**Condition:** We noted that the University of Maryland College Park (UMCP), a pass through entity, did not adequately monitor subrecipients to ensure that those subrecipients that expended more than \$300,000 in federal funds had met the audit requirements of OMB Circular A-133. We reviewed 31 subrecipient agreements and noted that in 12 cases UMCP either did not request the subrecipient to certify their compliance with the audit requirements of OMB Circular A-133 or did not follow-up with the subrecipient entity when the certification was not returned on a timely basis.

**Criteria:** OMB Circular A-133.400 (d)(4) requires that “pass-through entities should ensure that subrecipients expending \$300,000 or more in federal awards during the subrecipient’s fiscal year have met the audit requirements of this part.”

**Cause:** UMCP does not have an adequate internal control system in place to monitor subrecipient compliance with the audit requirements in OMB Circular A-133.

**Effect:** Subrecipients are not being monitored in accordance with OMB Circular A-133.

**Recommendation:** We recommend that UMCP enhance the system to adequately monitor subrecipient compliance with the audit requirements of OMB Circular A-133.

##### **Auditee Response and Correction Action Plan:**

The Office of Research Administration and Advancement (ORAA) is in the process of revising the certification section of the standard subaward documentation to incorporate the A-133 required certification. This approach will provide ORAA with documentation of our subrecipient’s compliance once we receive the executed subaward.

Should a subrecipient notify the University that they have a finding that is material to the project, ORAA will send the information to the Office of the Comptroller for evaluation and follow-up. The Office of the Comptroller will contact the subrecipient to acquire background information relative to the finding(s). The Office of the Comptroller will discuss with ORAA and the prime sponsor of the appropriateness of proceeding with the subaward. The decision to award or not award the subagreement will be made on a case-by-case basis and will be documented in the project files.

University System of Maryland

Summary Schedule of Prior Audit Findings as of February 2, 2001

Fiscal Year ended June 30, 2000

**Section III – Federal Award Findings and Questioned Costs (continued)**

There were no prior audit findings that are reportable under the criteria of OMB Circular A-133 as of February 2, 2001.