

UNIVERSITY SYSTEM OF MARYLAND

Single Audit Report

Fiscal year ended June 30, 2001 with Reports of Independent Auditors

University System of Maryland

Single Audit Report

Fiscal year ended June 30, 2001

Contents

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Report on Compliance with Requirements Applicable to Each Major Program and on Internal Control Over Compliance in Accordance with OMB Circular A-133 and Supplementary Schedule of Expenditures of Federal Awards

Board of Regents
University System of Maryland

Compliance

We have audited the compliance of the University System of Maryland (the System) with the types of compliance requirements described in the U.S. Office of Management and Budget (OMB) *Circular A-133 Compliance Supplement* that are applicable to each of its major federal programs for the year ended June 30, 2001. The System's major federal programs are identified in the summary of auditors' results section of the accompanying schedule of findings and questioned costs. Compliance with requirements of laws, regulations, contracts, and grants applicable to each of its major federal programs is the responsibility of the System's management. Our responsibility is to express an opinion on the System's compliance based on our audit.

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States; the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States; and OMB Circular A-133, *Audits of States, Local Governments, and Non-Profit Organizations*. Those standards and OMB Circular A-133 require that we plan and perform the audit to obtain reasonable assurance about whether noncompliance with the types of compliance requirements referred to above that could have a direct and material effect on a major federal program occurred. An audit includes examining, on a test basis, evidence about the System's compliance with those requirements and performing such other procedures as we consider necessary in the circumstances. We believe that our audit provides a reasonable basis for our opinion. Our audit does not provide a legal determination on the System's compliance with those requirements.

In our opinion, the University System of Maryland complied, in all material respects, with the requirements referred to above that are applicable to each of its major federal programs for the year ended June 30, 2001. However, the results of our auditing procedures disclosed instances of noncompliance with those requirements that are required to be reported in accordance with OMB Circular A-133 and which are described in the accompanying schedule of findings and questioned costs as Findings 200 1-1 to 2001-6.

Internal Control over Compliance

The management of the System is responsible for establishing and maintaining effective internal control over compliance with requirements of laws, regulations, contracts, and grants applicable to federal programs. In planning and performing our audit, we considered the System's internal control over compliance with requirements that could have a direct and material effect on a major federal program in order to determine our auditing procedures for the purposes of expressing our opinion on compliance and to test and report on internal control over compliance in accordance with OMB Circular A-133.

We noted certain matters involving the internal control over compliance and its operation that we consider to be reportable conditions. Reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control over compliance that, in our judgment, could adversely affect the System's ability to administer a major federal program in accordance with applicable requirements of laws, regulations, contracts and grants. Reportable conditions are described in the accompanying schedule of findings and questioned costs as Findings 2001-1 to 2001-6.

A material weakness is a condition in which the design or operation of one or more of the internal control components does not reduce to a relatively low level the risk that noncompliance with applicable requirements of laws, regulations, contracts, and grants that would be material in relation to a major federal program being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control over compliance would not necessarily disclose all matters in the internal control that might be reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses. However, we believe none of the reportable conditions described above are material weaknesses.

We have audited the general purpose financial statements of the System as of and for the year ended June 30, 2001, and have issued our report thereon dated November 13, 2001. Our audit was performed for the purpose of forming an opinion on the general purpose financial statements taken as a whole.

The accompanying schedule of expenditures of federal awards is presented for purposes of additional analysis as required by U.S. Office of Management and Budget OMB Circular A- 133, *Audits of States, Local Governments, and Non-Profit Organizations*, and is not a required part of the general purpose financial statements. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly stated, in all material respects, in relation to the general purpose financial statements taken as a whole.

This report is intended solely for the information and use of the System's Board of Regents, the audit committee, management, the United States Department of Health and Human Services (the cognizant agency), federal awarding agencies and pass-through entities and is not intended to be and should not be used by anyone other than these specified parties.

Ernst & Young LLP

February 21, 2002, except for the Schedule of Expenditures of Federal Awards, as to which the date is November 13, 2001.

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Agency for International Development:						
Direct Funding	-	\$553,652				\$553,652
Pass-Through Funding	-	153,943				153,943
Pass-Through Funding	TELP-UMES				\$176,349	176,349
Subtotal Direct Funding		553,652				553,652
Subtotal Pass-Through Funding		153,943			176,349	330,292
Total		707,595			176,349	883,944
Appalachian Regional Commission:						
Direct Funding	23.001	95,876			1,154	97,030
Pass-Through Funding	23.001				27,956	27,956
Total Funding 23.001	23.001	95,876			29,110	124,986
Central Intelligence Agency -						
Total Pass-Through Funding	-	21,032				21,032
Corporation for National and Community Service:						
Direct Funding	94.002				195,629	195,629
Direct Funding	94.005				259,089	259,089
Direct Funding	94.006				510,883	510,883
Pass-Through Funding	94.006				1,012,818	1,012,818
Total Funding 94.006	94.006				1,523,701	1,523,701
Direct Funding	94.007				91,843	91,843
Direct Funding	94.013				2,270	2,270
Subtotal Direct Funding					1,059,714	1,059,714
Subtotal Pass-Through Funding					1,012,818	1,012,818
Total					2,072,532	2,072,532

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Agriculture:						
Agricultural Research Service:						
Direct Funding	-	5,486,739				5,486,739
Direct Funding	10.001				45,926	45,926
Direct Funding	10.700				25,304	25,304
Subtotal Direct Funding		5,486,739			71,230	5,557,969
Subtotal Pass-Through Funding	-	19,818				19,818
Total		5,506,557			71,230	5,577,787
Cooperative State Research, Education, and Extension Service:						
Direct Funding	-	2,971,131				2,971,131
Pass-Through Funding	-	1,231,046				1,231,046
Direct Funding	10.200				172,285	172,285
Pass-Through Funding	10.200				1,352	1,352
Total Funding 10.200	10.200				173,637	173,637
Direct Funding	10.205				880,786	880,786
Direct Funding	10.215				28,816	28,816
Direct Funding	10.216				526,535	526,535
Direct Funding	10.302				23,531	23,531
Direct Funding	10.500				4,884,790	4,884,790
Direct Funding	00470010963				5,054	5,054
Pass-Through Funding	9705277824				16,958	16,958
Subtotal Direct Funding		2,971,131			6,521,797	9,492,928
Subtotal Pass-Through Funding		1,231,046			18,310	1,249,356
Total		4,202,177			6,540,107	10,742,284
Economic Research Service - Total Direct Funding	-	14,948				14,948

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Agriculture: (continued)						
Food and Nutrition Service:						
Direct Funding	10.564				(16)	(16)
Pass-Through Funding	-	483,172				483,172
FOOD STAMP CLUSTER						
Pass-Through Funding	10.551			\$514,549		514,549
Total Pass-Through Funding		483,172		514,549		997,721
Total		483,172		514,549	(16)	997,705
Foreign Agricultural Service:						
Direct Funding	-	1,254,911				1,254,911
Direct Funding	10.960				154,014	154,014
Direct Funding	10.961				8,237	8,237
Direct Funding	10.962				76,541	76,541
Total Direct Funding		1,254,911			238,792	1,493,703
Forest Service -						
Total Direct Funding	10.664				7,141	7,141
Natural Resources Conservation Service -						
Total Direct Funding	-	1,671				1,671
Rural Business-Cooperative Service:						
Direct Funding	-	82,772				82,772
Direct Funding	10.773				35,570	35,570
Total Direct Funding		82,772			35,570	118,342

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Commerce:						
Bureau of the Census:						
Direct Funding	11.004				38,369	38,369
Direct Funding	50YABC066009				770,466	770,466
Total Direct Funding					808,835	808,835
Economic Development Administration:						
Direct Funding	-	316,264				316,264
Direct Funding	11.303				542,361	542,361
Total Direct Funding		316,264			542,361	858,625
National Institute for Standards and Technology:						
Direct Funding	-	4,655,321				4,655,321
Direct Funding	11.609				549,947	549,947
Subtotal Direct Funding		4,655,321			549,947	5,205,268
Subtotal Pass-Through Funding	-	263,853				263,853
Total		4,919,174			549,947	5,469,121
National Oceanic and Atmospheric Administration:						
Direct Funding	-	7,103,146				7,103,146
Direct Funding	11.420				14,241	14,241
Direct Funding	11.470				(2,896)	(2,896)
Subtotal Direct Funding		7,103,146			11,345	7,114,491
Subtotal Pass-Through Funding	-	78,346				78,346
Total		7,181,492			11,345	7,192,837

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Defense:						
Department of the Army,						
Office of the Chief of Engineers -						
Direct Funding	-	3,043,126				3,043,126
Direct Funding	12.107				(177)	(177)
Direct Funding	12.420				105,568	105,568
Direct Funding	DAAH1700P0205				10,110	10,110
Total Direct Funding		3,043,126			115,501	3,158,627
Department of the Army,						
Materiel Command:						
Direct Funding	12.431				76,159	76,159
Direct Funding	DAAD190010015				4,694	4,694
Direct Funding	IPAAALCSEDD01				60,845	60,845
Direct Funding	IPALLOYDFY01MD				44,788	44,788
Pass-Through Funding	-	405,714				405,714
Pass-Through Funding	12.431				1,270	1,270
Subtotal Direct Funding					186,486	186,486
Subtotal Pass-Through Funding		405,714			1,270	406,984
Total		405,714			187,756	593,470
Department of the Navy,						
Office of the Chief of Naval Research:						
Direct Funding	-	27,433,608				27,433,608
Direct Funding	12.300				147,668	147,668
Direct Funding	N0017469820048				16,100	16,100
Direct Funding	UM0010248830				89,023	89,023
Subtotal Direct Funding		27,433,608			252,791	27,686,399
Subtotal Pass-Through Funding	-	537,594				537,594
Total		27,971,202			252,791	28,223,993

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Defense: (continued)						
Office of the Secretary of Defense:						
Direct Funding	12.630				11,126	11,126
Direct Funding	0011038901				67,854	67,854
Direct Funding	9050010002				68,792	68,792
Total Direct Funding					147,772	147,772
Department of the Air Force, Materiel Command:						
Direct Funding	-	1,038,605				1,038,605
Direct Funding	IPA9952LARKI				13,701	13,701
Pass-Through Funding	-	174,204				174,204
Subtotal Direct Funding		1,038,605			13,701	1,052,306
Subtotal Pass-Through Funding		174,204				174,204
Total		1,212,809			13,701	1,226,510
National Security Agency:						
Direct Funding	-	2,117,215				2,117,215
Pass-Through Funding	-	11,422				11,422
Direct Funding	12.901				370,518	370,518
Direct Funding	MDA90498CA880				106,436	106,436
Subtotal Direct Funding		2,117,215			476,954	2,594,169
Subtotal Pass-Through Funding		11,422				11,422
Total		2,128,637			476,954	2,605,591

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Defense: (continued)						
Defense Advanced Research Projects Agency:						
Direct Funding	-	1,144,380				1,144,380
Direct Funding	9810208637				141,360	141,360
Direct Funding	9912178919				50,718	50,718
Pass-Through Funding	-	2,452,479				2,452,479
Pass-Through Funding	12.910				91,370	91,370
Subtotal Direct Funding		1,144,380			192,078	1,336,458
Subtotal Pass-Through Funding	-	2,452,479			91,370	2,543,849
Total		3,596,859			283,448	3,880,307
Other Department of Defense - Total Pass-Through Funding	-	33,912				33,912
Department of Education:						
Bilingual Education						
Total Direct Funding	84.195				426,151	426,151
Educational Research and Improvement -						
Direct Funding	-	2,231,709				2,231,709
Pass-Through Funding	-	338,575				338,575
Direct Funding	84.036				13,917	13,917
Direct Funding	84.303				15,932	15,932
Direct Funding	84.902				62,742	62,742
Subtotal Direct Funding		2,231,709			92,591	2,324,300
Subtotal Pass-Through Funding	-	338,575				338,575
Total		2,570,284			92,591	2,662,875

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Education: (continued)						
Elementary and Secondary Education -						
Pass-Through Funding	-	14,950				14,950
Pass-Through Funding	84.010				61,085	61,085
Pass-Through Funding	84.186				4,652	4,652
Pass-Through Funding	84.281				11,583	11,583
Pass-Through Funding	84.298				8,336	8,336
Pass-Through Funding	84.928				20,962	20,962
Pass-Through Funding	9908238252				(158)	(158)
Total Pass-Through Funding		14,950			106,460	121,410
Postsecondary Education:						
Direct Funding	-	1,785,964				1,785,964
Pass-Through Funding	-	209,528				209,528
Direct Funding	84.007		\$7,653,404			7,653,404
Direct Funding	84.033		3,642,009			3,642,009
Direct Funding	84.038		471,191			471,191
Direct Funding	84.063		33,699,542			33,699,542
Direct Funding	84.016				(391)	(391)
Direct Funding	84.021				3,774	3,774
Direct Funding	84.031				3,679,454	3,679,454
Direct Funding	84.055				39,703	39,703
Direct Funding	84.116				117,833	117,833
Direct Funding	84.120				83,348	83,348
Direct Funding	84.252				(2,804)	(2,804)
TRIO CLUSTER						
Direct Funding	84.042			1,282,898		1,282,898
Direct Funding	84.044			343,876		343,876
Direct Funding	84.047			2,679,624		2,679,624
Direct Funding	84.066			225,686		225,686
Direct Funding	84.217			658,732		658,732
Total TRIO Cluster				5,190,816		5,190,816

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Education: (continued)						
Postsecondary Education: (continued)						
Direct Funding	84.342				634,403	634,403
Pass-Through Funding	84.342				132,011	132,011
Total 84.342	84.342				766,414	766,414
Pass-Through Funding	84.334				19,605	19,605
Pass-Through Funding	84.336				595,670	595,670
Pass-Through Funding	8172				(154)	(154)
Pass-Through Funding	RJ96006201				61,669	61,669
Subtotal Direct Funding		1,785,964	45,466,146	5,190,816	4,555,320	56,998,246
Subtotal Pass-Through Funding		209,528			808,801	1,018,329
Total		1,995,492	45,466,146	5,190,816	5,364,121	58,016,575
Special Education and						
Rehabilitative Services:						
Direct Funding	-	1,261,188				1,261,188
Pass-Through Funding	-	286,664				286,664
Pass-Through Funding	84.027				4,187	4,187
Direct Funding	84.129				185,241	185,241
Direct Funding	84.264				457,274	457,274
Pass-Through Funding	84.323				80,032	80,032
Direct Funding	84.324				116,305	116,305
Direct Funding	84.325				1,351,701	1,351,701
Pass-Through Funding	84.326				163,409	163,409
Pass-Through Funding	84.329				92,038	92,038
Direct Funding	0006088011				114,000	114,000
Subtotal Direct Funding		1,261,188			2,224,521	3,485,709
Subtotal Pass-Through Funding		286,664			339,666	626,330
Total		1,547,852			2,564,187	4,112,039

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Education: (continued)						
Vocational and Adult Education - Pass-Through Funding	-	6				6
Pass-Through Funding	84.002				208,453	208,453
Pass-Through Funding	84.048				53,747	53,747
Total Pass-Through Funding		6			262,200	262,206
Department of Energy:						
Direct Funding	-	8,532,531				8,532,531
Pass-Through Funding	-	1,279,584				1,279,584
Direct Funding	81.086				104,756	104,756
Direct Funding	81.087				135,184	135,184
Direct Funding	81.114				52,926	52,926
Direct Funding	113618				9,975	9,975
Direct Funding	DEFG0299NE38164				15,039	15,039
Subtotal Direct Funding		8,532,531			317,880	8,850,411
Subtotal Pass-Through Funding		1,279,584				1,279,584
Total		9,812,115			317,880	10,129,995
Department of Health and Human Services:						
Agency for Health Care Policy and Research - Total Direct Funding	-	151,434				151,434

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Health and Human Services: (continued)						
Centers for Disease						
Control and Prevention:						
Direct Funding	-	654,635				654,635
Pass-Through Funding	-	7,556				7,556
Pass-Through Funding	93.283				1,688	1,688
Pass-Through Funding	93.940				142,197	142,197
Pass-Through Funding	M00B1200435				2,000	2,000
Subtotal Direct Funding		654,635				654,635
Subtotal Pass-Through Funding		7,556			145,885	153,441
Total		662,191			145,885	808,076
Food and Drug Administration -						
Total Direct Funding	-	2,775,093				2,775,093
Health Resources and Services Administration:						
Pass-Through Funding	-	34,295				34,295
Pass-Through Funding	93.192				3,707	3,707
Direct Funding	93.192				6,307	6,307
Direct Funding	93.342		604,729			604,729
Direct Funding	93.358				107,304	107,304
Direct Funding	93.820		48,096			48,096
Pass-Through Funding	93.822				7,473	7,473
Subtotal Direct Funding			652,825		113,611	766,436
Subtotal Pass-Through Funding		34,295			11,180	45,475
Total		34,295	652,825		124,791	811,911

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Health and Human Services: (continued)						
National Institutes of Health:						
Direct Funding	-	119,503,996				119,503,996
Pass-Through Funding	-	4,990,374				4,990,374
Pass-Through Funding	93.106				15,173	15,173
Pass-Through Funding	FSNEP01035				164,199	164,199
Direct Funding	93.142				330,583	330,583
Direct Funding	93.173				149,861	149,861
Direct Funding	93.282				30,093	30,093
Direct Funding	93.862				78,144	78,144
Direct Funding	93.865				65,456	65,456
Direct Funding	93.866				83,354	83,354
Direct Funding	93.880				458,471	458,471
Direct Funding	93.906				100,327	100,327
Direct Funding	93.960				56,907	56,907
Direct Funding	2130000052				737,604	737,604
Subtotal Direct Funding		119,503,996			2,090,800	121,594,796
Subtotal Pass-Through Funding		4,990,374			179,372	5,169,746
Total		124,494,370			2,270,172	126,764,542
Administration for Children and Families:						
Administration for Children, Youth, and Families:						
Direct Funding	-	315,519				315,519
Pass-Through Funding	-	1,582,432				1,582,432
Pass-Through Funding	93.595				1,663	1,663
Direct Funding	93.600				3,291,509	3,291,509
Pass-Through Funding	93.289				40,194	40,194
Subtotal Direct Funding		315,519			3,291,509	3,607,028
Subtotal Pass-Through Funding		1,582,432			41,857	1,624,289
Total		1,897,951			3,333,366	5,231,317

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Health and Human Services: (continued)						
Health Care Financing Administration:						
Direct Funding	-	135,924				135,924
Direct Funding	93.779				14,380	14,380
Pass-Through Funding	93.779				128,722	128,722
Total 93.779	93.779				143,102	143,102
Subtotal Direct Funding		135,924			14,380	150,304
Subtotal Pass-Through Funding					128,722	128,722
Total		135,924			143,102	279,026
Substance Abuse and Mental Health						
Service Administration:						
Direct Funding	-	31,718				31,718
Direct Funding	2698D0003				164,823	164,823
Direct Funding	5F31A109636				7,310	7,310
Direct Funding	1F32DC00364				(1,504)	(1,504)
Direct Funding	1FMH12053				11,519	11,519
Direct Funding	F31MH12025				23,405	23,405
Direct Funding	F31MH12568				22,558	22,558
Direct Funding	F31MH12698				17,159	17,159
Direct Funding	F31GM2030301				17,964	17,964
Pass-Through Funding	-	542,562				542,562
Pass-Through Funding	93.230				17,940	17,940
Pass-Through Funding	93.959				276,968	276,968
Subtotal Direct Funding		31,718			263,234	294,952
Subtotal Pass-Through Funding		542,562			294,908	837,470
Total		574,280			558,142	1,132,422

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Housing and Urban Development:						
Community Planning and Development:						
Direct Funding	-	(46)				(46)
Pass-Through Funding	14.900				(141)	(141)
Direct Funding	14.227				7,439	7,439
Direct Funding	14.237				98,619	98,619
Direct Funding	14.900				1,339,502	1,339,502
Subtotal Direct Funding		(46)			1,445,560	1,445,514
Subtotal Pass-Through Funding					(141)	(141)
Total		(46)			1,445,419	1,445,373
Office of Policy Development and Research:						
Direct Funding	14.506				(386)	(386)
Total Direct Funding					(386)	(386)
Department of the Interior:						
National Park Service:						
Direct Funding	-	172,129				172,129
Direct Funding	15.926				14,178	14,178
Direct Funding	CA3000000101				4,950	4,950
Pass-Through Funding	-	1,131				1,131
Subtotal Direct Funding		172,129			19,128	191,257
Subtotal Pass-Through Funding		1,131				1,131
Total Funding		173,260			19,128	192,388

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of the Interior: (continued)						
U.S. Fish and Wildlife Service -						
Direct Funding	-	453,045				453,045
Pass-Through Funding	-	4,978				4,978
Total Funding		458,023				458,023
U.S. Geological Survey -						
Direct Funding	-	313,658				313,658
Direct Funding	15.808				7,592	7,592
Total Direct Funding		313,658			7,592	321,250
Department of Justice:						
Bureau of Justice Assistance:						
Subtotal Direct Funding	-	169,478				169,478
Subtotal Pass-Through Funding	-	1,726,360				1,726,360
Total		1,895,838				1,895,838
Federal Bureau of Investigation:						
Subtotal Direct Funding	-	6,075				6,075
Subtotal Pass-Through Funding	-	46,085				46,085
Total		52,160				52,160

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Justice: (continued)						
National Institute of Justice:						
Direct Funding	-	2,089,527				2,089,527
Pass-Through Funding	-	191,590				191,590
Pass-Through Funding	16.560				10,991	10,991
Direct Funding	16.560				67,264	67,264
Direct Funding	16.562				(11)	(11)
Direct Funding	98IJCX0040				43,636	43,636
Subtotal Direct Funding		2,089,527			110,889	2,200,416
Subtotal Pass-Through Funding		191,590			10,991	202,581
Total		2,281,117			121,880	2,402,997
Office of Community Oriented Policing Services -						
Total Direct Funding	16.710				167,863	167,863
Office of Justice Programs:						
Direct Funding	16.008				14,147	14,147
Pass-Through Funding	-	183,230				183,230
Pass-Through Funding	16.712				600,660	600,660
Direct Funding	96UMWX0967				(39,317)	(39,317)
Subtotal Direct Funding					(25,170)	(25,170)
Subtotal Pass-Through Funding		183,230			600,660	783,890
Total		183,230			575,490	758,720
Office of Juvenile Justice and Delinquency Prevention -						
Direct Funding	-	5,976,909				5,976,909
Pass-Through Funding	16.523				3,501	3,501
Pass-Through Funding	16.727				15,180	15,180
Subtotal Direct Funding		5,976,909				5,976,909
Subtotal Pass-Through Funding					18,681	18,681
Total		5,976,909			18,681	5,995,590

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Labor:						
Direct Funding	-	24,420				24,420
Employment and Training Administration:						
Direct Funding	17.248				311,246	311,246
Pass-Through Funding	17.259				62,999	62,999
Subtotal Direct Funding		24,420			311,246	335,666
Subtotal Pass-Through Funding					62,999	62,999
Total		24,420			374,245	398,665
Department of State:						
Direct Funding	-	395,161				395,161
Direct Funding	19.411				7,589	7,589
Direct Funding	181G009400009				15,254	15,254
Direct Funding	IAPSCFG4190190				2,272	2,272
Direct Funding	IAPSCFG5190139				9,121	9,121
Direct Funding	IAPSCFG7190234				42,110	42,110
Direct Funding	IAPNJLG8190184				68,405	68,405
Pass-Through Funding	-	595,248				595,248
Pass-Through Funding	970317				3,033	3,033
Pass-Through Funding	0002047213				31,237	31,237
Pass-Through Funding	0006238104				15,516	15,516
Pass-Through Funding	9402157208				58,532	58,532
Subtotal Direct Funding		395,161			144,751	539,912
Subtotal Pass-Through Funding		595,248			108,318	703,566
Total		990,409			253,069	1,243,478

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of State: (continued)						
Bureau of Educational and Cultural Affairs -						
Direct Funding	19.405				245,328	245,328
Direct Funding	19.415				32,402	32,402
Total Direct Funding					277,730	277,730
Department of Transportation:						
Federal Aviation Administration:						
Direct Funding	20.107				11,716	11,716
Pass-Through Funding	-	307,767				307,767
Subtotal Direct Funding					11,716	11,716
Subtotal Pass-Through Funding		307,767				307,767
Total		307,767			11,716	319,483
Federal Highway Administration:						
Direct Funding	-	448,517				448,517
Pass-Through Funding	-	902,893				902,893
Direct Funding	20.215				63,363	63,363
Pass-Through Funding	20.215				107,703	107,703
Total Funding 20.215	20.215				171,066	171,066
Direct Funding	DDEGR00X00740				25,121	25,121
Direct Funding	DDEGR00X00741				13,585	13,585
Pass-Through Funding	01041				5,255	5,255
Pass-Through Funding	DTFH6199X00013				28,003	28,003
Subtotal Direct Funding		448,517			102,069	550,586
Subtotal Pass-Through Funding		902,893			140,961	1,043,854
Total		1,351,410			243,030	1,594,440

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Transportation: (continued)						
Federal Transit Administration - Pass-Through Funding	-	2,514				2,514
Pass-Through Funding	20.505				911,218	911,218
Total Pass-Through Funding		2,514			911,218	913,732
National Highway Traffic Safety Administration:						
HIGHWAY SAFETY CLUSTER						
Direct Funding	20.600			128,374		128,374
Pass-Through Funding	20.600			86,023		86,023
Total Funding 20.600	20.600			214,397		214,397
Direct Funding	20.601			6,897		6,897
Subtotal Direct Funding				135,271		135,271
Subtotal Pass-Through Funding				86,023		86,023
Total Highway Safety Cluster				221,294		221,294
Department of the Treasury -						
Bureau of Alcohol, Tobacco and Firearms:						
Direct Funding	21.052				66,439	66,439
Direct Funding	C0013				45,250	45,250
Total Direct Funding					111,689	111,689
Internal Revenue Service:						
Total Direct Funding	21.008				67,403	67,403

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Veterans Affairs:						
Veterans Benefits Administration:						
Direct Funding	-	(9,900)				(9,900)
Direct Funding	64.116				686	686
Direct Funding	64.119				222,478	222,478
Total Direct Funding		(9,900)			223,164	213,264
Veterans Health Administration -						
Total Direct Funding	-	5,779,326				5,779,326
Environmental Protection Agency:						
Office of Administration:						
Direct Funding	-	513,601				513,601
Direct Funding	66.500				9,257	9,257
Direct Funding	66.607				16,514	16,514
Direct Funding	U915224				615	615
Total Direct Funding		513,601			26,386	539,987
Office of Research and Development:						
Subtotal Direct Funding	-	4,466,322				4,466,322
Subtotal Pass-Through Funding	-	76,880				76,880
Total		4,543,202				4,543,202
Office of Enforcement and Compliance Assurance -						
Total Direct Funding	-	542,240				542,240

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Environmental Protection Agency: (continued)						
Office of Water:						
Direct Funding	-	9,023				9,023
Pass-Through Funding	-	416,263				416,263
Pass-Through Funding	66.466				(844)	(844)
Subtotal Direct Funding	-	9,023				9,023
Subtotal Pass-Through Funding	-	416,263			(844)	415,419
Total		425,286			(844)	424,442
Office of Environmental Education:						
Direct Funding	-	172,653				172,653
Direct Funding	66.950				9,270	9,270
Subtotal Direct Funding		172,653			9,270	181,923
Subtotal Pass-Through Funding	66.951				(5,590)	(5,590)
Total		172,653			3,680	176,333
Federal Emergency						
Management Agency:						
Direct Funding	-	10,249				10,249
Direct Funding	83.010				543	543
Direct Funding	83.547				59,883	59,883
Direct Funding	83.553				14,236	14,236
Total Direct Funding		10,249			74,662	84,911
General Services Administration -						
Total Direct Funding	39.001				139,144	139,144

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
National Aeronautics and Space						
Administration:						
Direct Funding	-	54,891,489				54,891,489
Pass-Through Funding	-	4,841,232				4,841,232
Direct Funding	43.001				558,434	558,434
Pass-Through Funding	43.001				34,658	34,658
Total Funding 43.001	43.001				593,092	593,092
Direct Funding	NGT599				20,058	20,058
Direct Funding	NGT5107				20,742	20,742
Direct Funding	NGT560				23,795	23,795
Direct Funding	NGT352367				22,964	22,964
Direct Funding	NGT530142				10,548	10,548
Direct Funding	NGT550217				6,098	6,098
Direct Funding	NGT5100				21,534	21,534
Direct Funding	NGT530196				27,994	27,994
Pass-Through Funding	9912098872				29,507	29,507
Subtotal Direct Funding		54,891,489			712,167	55,603,656
Subtotal Pass-Through Funding		4,841,232			64,165	4,905,397
Total		59,732,721			776,332	60,509,053
National Archives and Records						
Administration -						
Total Direct Funding	-	155,029				155,029
National Foundation on the Arts and the Humanities:						
National Endowment for the Arts:						
Total Direct Funding	45.024				83,570	83,570

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
National Foundation on the Arts and the Humanities: (continued)						
National Endowment for the Humanities:						
Direct Funding	-	513,237				513,237
Pass-Through Funding	0144RR00001	1,626			27,359	28,985
Direct Funding	45.130				110,297	110,297
Direct Funding	45.160				352,663	352,663
Direct Funding	45.162				93,869	93,869
Direct Funding	45.164				6,400	6,400
Direct Funding	45.167				12,439	12,439
Subtotal Direct Funding		513,237			575,668	1,088,905
Subtotal Pass-Through Funding		1,626			27,359	28,985
Total		514,863			603,027	1,117,890
National Science Foundation:						
Direct Funding	-	35,094,831				35,094,831
Pass-Through Funding	-	1,740,080				1,740,080
Direct Funding	47.041				42,455	42,455
Direct Funding	47.049				63,855	63,855
Direct Funding	47.050				2,001	2,001
Direct Funding	47.066				157,896	157,896
Direct Funding	47.068				49,949	49,949
Direct Funding	47.070				18,016	18,016
Direct Funding	47.074				1,148,722	1,148,722
Direct Funding	47.075				77,448	77,448
Direct Funding	47.076				1,695,663	1,695,663
Pass-Through Funding	47.076				146,318	146,318
Total Funding 47.076	47.076				1,841,981	1,841,981
Pass-Through Funding	0102017251				35,973	35,973
Subtotal Direct Funding		35,094,831			3,256,005	38,350,836
Subtotal Pass-Through Funding		1,740,080			182,291	1,922,371
Total		36,834,911			3,438,296	40,273,207

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Nuclear Regulatory Commission:						
Subtotal Direct Funding	-	329,294				329,294
Subtotal Pass-Through Funding	-	(3,857)				(3,857)
Total		325,437				325,437
Small Business Administration:						
Direct Funding	-	1,650,377				1,650,377
Pass-Through Funding	-	250,376				250,376
Direct Funding	59.037				296,106	296,106
Subtotal Direct Funding		1,650,377			296,106	1,946,483
Subtotal Pass-Through Funding		250,376				250,376
Total		1,900,753			296,106	2,196,859
Social Security Administration -						
Total Direct Funding	96.007				32,149	32,149
Subtotal - Direct Funding		308,859,720	46,118,971	5,326,087	32,803,521	393,108,299
Subtotal Pass-Through Funding		26,437,457		600,572	5,768,192	32,806,221
Grand Total		335,297,177	46,118,971	5,926,659	38,571,713	425,914,520

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Agency for International Development	UMB	-	\$505,639				\$505,639
	UMBI	-	48,013				48,013
	Total		553,652				553,652
Appalachian Regional Commission	FSU	23.001	95,876			\$1,154	97,030
	Total		95,876			1,154	97,030
Corporation for National and Community Service	Retired and Senior Volunteer Program	UMCP	94.002			195,629	195,629
	Learn and Serve America- Higher Education	TU	94.005			42,086	42,086
	Volunteers in Service to America Learn and Serve America- Higher Education	TU	94.013			595	595
	Planning and Program Development Grants	FSU	94.005			2,857	2,857
	Volunteers in Service to America Learn and Serve America- Higher Education	FSU	94.007			10,494	10,494
	Volunteers in Service to America Learn and Serve America- Higher Education	FSU	94.013			1,675	1,675
	Learn and Serve America- Higher Education	SU	94.005			117,787	117,787
	Learn and Serve America- Higher Education	UMBC	94.005			96,359	96,359
	AmeriCorps	UMBC	94.006			510,883	510,883
	Planning and Program Development Grants	UMBC	94.007			81,349	81,349
	Total					1,059,714	1,059,714

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Agriculture:							
Agricultural Research Service:							
	UMCP	-	5,275,841				5,275,841
	UMES	-	94,154				94,154
	UMBC	-	88,790				88,790
	UMBI	-	27,954				27,954
	Total		5,486,739				5,486,739
Basic and Applied Research	UMCP	10.001				29,246	29,246
National Agricultural Library	UMCP	10.700				25,304	25,304
Basic and Applied Research	UMES	10.001				16,680	16,680
	Total					71,230	71,230
Cooperative State Research, Education, and Extension Service:							
	UMCP	-	2,024,718				2,024,718
	TU	-	(109)				(109)
	UMES	-	433,775				433,775
	UMCES	-	106,457				106,457
	UMBC	-	56,358				56,358
	UMBI	-	349,932				349,932
	Total		2,971,131				2,971,131
Grants for Agricultural Research, Special Research Grants Payments to 1890	UMCP	10.200				172,285	172,285
Land-grant Colleges	UMCP	10.205				880,786	880,786
Sustainable Agricultural Research and Education	UMCP	10.215				28,816	28,816
Initiative for Future Agriculture and Food Systems	UMCP	10.302				23,531	23,531
Cooperative Extension Service	UMCP	10.500				4,884,790	4,884,790
Cooperative Agreement	UMCP	00470010963				5,054	5,054
1890 Institution Capacity Building Grants	UMES	10.216				526,535	526,535
	Total					6,521,797	6,521,797

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Agriculture : (continued)							
Economic Research Service -	UMCES	-	14,948				14,948
	Total		14,948				14,948
Food and Nutrition Service - Nutrition Education and Training Program	UMCP	10.564				(16)	(16)
	Total					(16)	(16)
Foreign Agricultural Service: Scientific Cooperation Program	UMCP	-	335,032				335,032
	UMCP	10.961				8,237	8,237
	UMES	-	919,879				919,879
Technical Agricultural Assistance International Training - Foreign Participant	UMES	10.960				154,014	154,014
	UMES	10.962				76,541	76,541
	Total		1,254,911			238,792	1,493,703
Forest Service - Cooperative Forestry Assistance	UMCP	10.664				7,141	7,141
	Total					7,141	7,141
Natural Resources Conservation Service	UMCP	-	1,671				1,671
	Total		1,671				1,671
Rural Business-Cooperative Service Rural Business Opportunity Grants	UMCP	10.773				35,570	35,570
	UMES	-	82,772				82,772
	Total		82,772			35,570	118,342

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Commerce:							
Bureau of the Census:							
Contract Agreement	UMCP	50YABC066009				770,466	770,466
Census Intergovernmental Services	UB	11.004				38,369	38,369
	Total					808,835	808,835
Economic Development Administration:							
Economic Adjustment Assistance	UMES	-	316,264				316,264
	UMES	11.303				542,361	542,361
	Total		316,264			542,361	858,625
National Institute for							
Standards and Technology:	UMCP	-	3,685,019				3,685,019
	TU	-	8,872				8,872
	UMBC	-	192,770				192,770
	UMBI	-	768,660				768,660
Measurement and Engineering							
Research and Standards	UMCP	11.609				543,938	543,938
Measurement and Engineering							
Research and Standards	TU	11.609				1,600	1,600
Measurement and Engineering							
Research and Standards	FSU	11.609				(539)	(539)
Measurement and Engineering							
Research and Standards	UMBC	11.609				4,948	4,948
	Total		4,655,321			549,947	5,205,268
National Oceanic and							
Atmospheric Administration:	UMCP	-	788,144				788,144
	UMES	-	20,896				20,896
	UMCES	-	4,893,769				4,893,769
	UMBI	-	1,400,337				1,400,337
	Total		7,103,146				7,103,146

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Commerce: (continued)							
Coastal Zone Management Estuarine Research Reserves Office of Administration Special Programs	UMCP	11.420				14,241	14,241
	UMES	11.470				(2,896)	(2,896)
	Total					11,345	11,345
Department of Defense:							
Department of the Army, Office of the Chief of Engineers Navigation Projects	UMB	-	2,296,937				2,296,937
	UMCP	12.107				(177)	(177)
	UMES	-	(252)				(252)
Contract Agreement	UMES	DAAH-17-00-P-0205				10,110	10,110
	UMBC	-	802,122				802,122
	UMBC	12.420				105,568	105,568
	UMBI	-	(55,681)				(55,681)
	Total		3,043,126			115,501	3,158,627
Department of the Army, Materiel Command: Basic Scientific Research	UMCP	12.431				76,159	76,159
ARO Contract Agreement	UMCP	DAAD190010015				4,694	4,694
ARL Contract Agreement	UMCP	IPAALCSEDD01				60,845	60,845
ARL Contract Agreement	UMCP	IPALLOYDFY01MD				44,788	44,788
	Total					186,486	186,486
Department of the Navy, Office of the Chief of Naval Research:	UMB	-	428,102				428,102
	UMCP	-	25,816,063				25,816,063
NSWC Contract Agreement	UMCP	N0017469820048				16,100	16,100
NAWC Contract Agreement	UMCP	UM0010248830				89,023	89,023
	UMBC	-	587,833				587,833
	UMBC	12.300				147,668	147,668
	UMCES	-	363,032				363,032
	UMBI	-	238,578				238,578
	Total		27,433,608			252,791	27,686,399

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Defense: (continued)							
Office of the Secretary of Defense:	UMB	9050010002				68,792	68,792
Basic, Applied, and Advanced Research	UMCP	12.630				11,126	11,126
in Science and Engineering	UMCP	0011038901				67,854	67,854
Cooperative Agreement							
	Total					147,772	147,772
<hr/>							
Department of the Air Force,							
Materiel Command	UMB	-	3,271				3,271
	UMCP	-	101,012				101,012
Bolling Contract	UMCP	IPA9952LARKI				13,701	13,701
	UMBC	-	934,322				934,322
	Total		1,038,605			13,701	1,052,306
<hr/>							
National Security Agency:	UMCP	-	110,532				110,532
	BSU	-	14,020				14,020
	UMES	-	529,019				529,019
	UMBC	-	1,463,644				1,463,644
Mathematical Sciences							
Grants Program	UMES	12.901				144,248	144,248
Mathematical Sciences							
Grants Program	UMBC	12.901				226,270	226,270
Contract	UMCP	MDA90498CA880				106,436	106,436
	Total		2,117,215			476,954	2,594,169
<hr/>							
Defense Advanced Research							
Projects Agency -	UMCP	-	215,937				215,937
	UMES	-	928,443				928,443
Agreement	UMCP	9810208637				141,360	141,360
Agreement	UMCP	9912178919				50,718	50,718
	Total		1,144,380			192,078	1,336,458

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Education:							
Bilingual Education							
Bilingual Education - Professional Development	SU	84.195				426,151	426,151
	Total					426,151	426,151
Educational Research and Improvement -	UMCP	-	141,187				141,187
	BSU	-	2,090,522				2,090,522
Library Education and Human Resource Development Program	UMCP	84.036				13,917	13,917
NAEP Secondary Analysis Program	UMCP	84.902				62,742	62,742
Technology Innovation Challenge Grants	TU	84.303				15,932	15,932
	Total		2,231,709			92,591	2,324,300
Postsecondary Education:	UMCP	-	1,699,131				1,699,131
	UMBC	-	86,833				86,833
	Total		1,785,964				1,785,964
Federal Supplemental Educational Opportunity Grant Program	UMB	84.007		\$690,991			690,991
	UMCP	84.007		848,115			848,115
	BSU	84.007		90,989			90,989
	TU	84.007		778,986			778,986
	UMES	84.007		3,390,484			3,390,484
	FSU	84.007		145,996			145,996
	CSC	84.007		767,867			767,867
	UB	84.007		93,259			93,259
	SU	84.007		124,181			124,181
	UMUC	84.007		207,907			207,907
	UMBC	84.007		514,629			514,629
	Total			7,653,404			7,653,404

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Education: (continued)							
Federal Work-study Program	UMCP	84.033		1,504,776			1,504,776
	BSU	84.033		239,806			239,806
	TU	84.033		423,914			423,914
	UMES	84.033		259,207			259,207
	FSU	84.033		139,732			139,732
	CSC	84.033		335,449			335,449
	UB	84.033		157,805			157,805
	SU	84.033		132,784			132,784
	UMUC	84.033		122,246			122,246
	UMBC	84.033		326,290			326,290
	Total			3,642,009			3,642,009
Federal Perkins Loans	UMCP	84.038		52,880			52,880
	TU	84.038		406,640			406,640
	FSU	84.038		11,671			11,671
	Total			471,191			471,191
Federal Pell Grant Program	UMCP	84.063		9,636,733			9,636,733
	BSU	84.063		2,068,905			2,068,905
	TU	84.063		3,978,968			3,978,968
	UMES	84.063		335,370			335,370
	FSU	84.063		2,420,239			2,420,239
	CSC	84.063		3,961,265			3,961,265
	UB	84.063		874,732			874,732
	SU	84.063		1,759,219			1,759,219
	UMUC	84.063		4,423,911			4,423,911
	UMBC	84.063		4,240,200			4,240,200
	Total			33,699,542			33,699,542
Undergraduate International Studies and Foreign Language Programs	SU	84.016				(391)	(391)
	Total					(391)	(391)

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Education: (continued)							
International - Overseas - Group Projects Abroad	UMBC	84.021				3,774	3,774
	Total					3,774	3,774
Higher Education - Institutional Aid	UMES	84.031				2,094,595	2,094,595
	TU	84.031				20,727	20,727
	CSC	84.031				1,564,132	1,564,132
	Total					3,679,454	3,679,454
TRIO - Student Support Services	UMCP	84.042			245,364		245,364
	BSU	84.042			338,126		338,126
	FSU	84.042			254,183		254,183
	CSC	84.042			189,490		189,490
	UMBC	84.042			255,735		255,735
	Total				1,282,898		1,282,898
TRIO - Talent Search	UMCP	84.044			343,876		343,876
	Total				343,876		343,876
TRIO - Upward Bound	UMCP	84.047			877,016		877,016
	FSU	84.047			606,780		606,780
	UMES	84.047			378,481		378,481
	CSC	84.047			234,744		234,744
	UMBC	84.047			582,603		582,603
	Total				2,679,624		2,679,624
Higher Education - Cooperative Education	TU	84.055				39,703	39,703
	Total					39,703	39,703

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Education: (continued)							
TRIO - Educational Opportunity Centers	UMCP	84.066			225,686		225,686
	Total				225,686		225,686
Fund for the Improvement of Postsecondary Education	UMCP	84.116				117,833	117,833
	Total					117,833	117,833
Minority Science and Engineering Improvement	CSC	84.120				83,348	83,348
	Total					83,348	83,348
McNair Post-Baccalaureate Achievement	UMCP	84.217			(2,953)		(2,953)
	BSU	84.217			192,990		192,990
	CSC	84.217			248,422		248,422
	UMBC	84.217			220,273		220,273
	Total				658,732		658,732
Urban Community Service	UMCP	84.252				(2,804)	(2,804)
	Total					(2,804)	(2,804)
Preparing Tomorrow's Teachers To Use Technology	UMCP	84.342				432,459	432,459
	TU	84.342				17,086	17,086
	SU	84.342				184,858	184,858
	Total					634,403	634,403

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Education: (continued)							
Special Education and Rehabilitative Services:	UMCP	-	1,261,188				1,261,188
	Total		1,261,188				1,261,188
Rehabilitation Long-Term Training	UMCP	84.129				93,990	93,990
	CSC	84.129				91,251	91,251
	Total					185,241	185,241
Rehabilitation Training - Continuing Education	UMCP	84.264				457,274	457,274
	Total					457,274	457,274
Research and Innovation to Improve Services and Results for Children with Disabilities	UMCP	84.324				116,305	116,305
	Total					116,305	116,305
Personnel Preparation to Improve Services and Results for Children with Disabilities	UMCP	84.325				1,351,701	1,351,701
	Total					1,351,701	1,351,701
Cooperative Agreement	UMCP	0006088011				114,000	114,000
	Total					114,000	114,000

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Energy:	UMB	-	371,327				371,327
	UMCP		7,649,147				7,649,147
	BSU		1,416				1,416
	UMES		16,053				16,053
	UMBC		170,504				170,504
	UMCES		27,061				27,061
	UMBI		297,023				297,023
	Total		8,532,531				8,532,531
Conservation Research and Development	UMCP	81.086				104,756	104,756
	Total					104,756	104,756
Renewal Energy Research and Development	CSC	81.087				135,184	135,184
	Total					135,184	135,184
University Nuclear Science and Reactor Support	UMCP	81.114				52,926	52,926
	Total					52,926	52,926
Contract Agreement	UMCP	113618				9,975	9,975
Cooperative Agreement	UMCP	DEFG0299NE38164				15,039	15,039
	Total					25,014	25,014

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Health and Human Services:							
Agency for Health Care Policy and Research	UMB	-	151,434				151,434
	Total		151,434				151,434
Centers for Disease Control and Prevention	UMB	-	654,635				654,635
	Total		654,635				654,635
Food and Drug Administration	UMB	-	672,128				672,128
	UMCP	-	2,102,965				2,102,965
	Total		2,775,093				2,775,093
Health Resources and Services Administration:							
Quentin N. Burdick Programs for Rural Interdisciplinary Training	TU	93.192				6,307	6,307
	Total					6,307	6,307
Health Professions Student Loans	UMB	93.342		425,797			425,797
	CSC	93.342		178,932			178,932
	Total			604,729			604,729
Advanced Education Nursing Traineeships	BSU	93.358				65,128	65,128
	CSC	93.358				13,387	13,387
	SU	93.358				28,789	28,789
	Total					107,304	107,304

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Health and Human Services: (continued)							
Scholarships for Students of Exceptional Financial Need	UMB	93.820		48,096			48,096
	Total			48,096			48,096
National Institutes of Health:	UMB	-	92,013,439				92,013,439
	UMCP	-	11,782,438				11,782,438
	TU	-	85,286				85,286
	UMBC	-	6,035,355				6,035,355
	UMCES	-	73,339				73,339
	UMBI	-	9,514,139				9,514,139
	Total		119,503,996				119,503,996
NIEHS Hazardous Waste Worker Health and Safety Training	UMBC	93.142				330,583	330,583
	Total					330,583	330,583
Research Related to Deafness and Communication Disorders	UMCP	93.173				149,861	149,861
	Total					149,861	149,861
Mental Health National Research Service Awards for Research Training	UMCP	93.282				30,093	30,093
	Total					30,093	30,093
Genetics and Developmental Biology Research and Research Training	UMCP	93.862				78,144	78,144
	Total					78,144	78,144

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Health and Human Services: (continued)							
Center for Research for Mothers and Children	UMCP	93.865				24,070	24,070
	SU	93.865				41,386	41,386
	Total					65,456	65,456
Aging Research	UMCP	93.866				83,354	83,354
	Total					83,354	83,354
Minority Access to Research Careers	UMES	93.880				188,058	188,058
	UMBC	93.880				270,413	270,413
	Total					458,471	458,471
Rural Health Medical Demonstrations Project	UMCP	93.906				100,327	100,327
	Total					100,327	100,327
Special Minority Initiatives	TU	93.960				56,907	56,907
	Total					56,907	56,907
Contract Agreement	UMBC	213000052				737,604	737,604
	Total					737,604	737,604

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Health and Human Services: (continued)							
Administration for Children and Families:							
	UMB	-	190,628				190,628
	UMES	-	124,891				124,891
Head Start	UMES	93.600				116,293	116,293
Head Start	UMUC	93.600				3,175,216	3,175,216
	Total		315,519			3,291,509	3,607,028
Health Care Financing Administration:							
	UMES	-	80,951				80,951
	UMBC	-	54,973				54,973
	Total		135,924				135,924
Health Care Financing Research, Demonstrations and Evaluations							
	UMES	93.779				14,380	14,380
	Total					14,380	14,380
Substance Abuse and Mental Health							
Service Administration	UMCP	-	31,718				31,718
Contract Agreement	UMCP	26398D0003				164,823	164,823
Cooperative Agreement	UMCP	5F31AI09636				7,310	7,310
Cooperative Agreement	UMCP	1F32DC00364				(1,504)	(1,504)
Cooperative Agreement	UMCP	1FMH12053				11,519	11,519
Cooperative Agreement	UMCP	F31MH12025				23,405	23,405
Cooperative Agreement	UMCP	F31MH12568				22,558	22,558
Cooperative Agreement	UMCP	F31MH12698				17,159	17,159
Cooperative Agreement	UMCP	F31GM2030301				17,964	17,964
	Total		31,718			263,234	294,952

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Housing and Urban Development:							
Community Planning and Development -	UMCP	-	(46)				(46)
	UMCP	14.227				7,439	7,439
	CSC	14.237				98,619	98,619
	UMBC	14.900				1,339,502	1,339,502
	Total		(46)			1,445,560	1,445,514
Office of Policy Development and Research -							
General Research and Technology Activity	UMCP	14.506				(386)	(386)
	Total					(386)	(386)
Department of the Interior:							
National Park Service:	UMCP	-	139,180				139,180
	TU	-	4,011				4,011
	UMCES	-	28,938				28,938
	Total		172,129				172,129
American Battlefield Protection	FSU	15.926				14,178	14,178
	Total					14,178	14,178
Cooperative Agreement	FSU	CA300000101				4,950	4,950
	Total					4,950	4,950

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of the Interior: (continued)							
U.S. Fish and Wildlife Service	UMES	-	395,080				395,080
	UMBI	-	57,965				57,965
	Total		453,045				453,045
U.S. Geological Survey	UMCP	-	253,357				253,357
	UMES	-	56,947				56,947
	SU	-	3,354				3,354
	Total		313,658				313,658
Research and Data Acquisition	UMCP	15.808				7,592	7,592
	Total					7,592	7,592
Department of Justice:							
Bureau of Justice Assistance	TU	-	112,381				112,381
	UMBC	-	57,097				57,097
	Total		169,478				169,478
Federal Bureau of Investigation	UMCP	-	6,075				6,075
	Total		6,075				6,075
National Institute of Justice:	UMB	-	82,199				82,199
	UMCP	-	2,007,328				2,007,328
	Total		2,089,527				2,089,527
National Institute of Justice Research, Evaluation, and Development Project Grants	UB	16.560				67,264	67,264
	Total					67,264	67,264

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Justice: (continued)							
Criminal Justice Research and Development - Graduate Research Fellows	UMCP	16.562				(11)	(11)
	Total					(11)	(11)
Cooperative Agreement	UMCP	98IJCX0040				43,636	43,636
	Total					43,636	43,636
Office of Community Oriented Policing Services -							
Public Safety Partnership and Community Policing Grants	UMCP	16.710				35,622	35,622
	FSU	16.710				22,000	22,000
	UMBC	16.710				110,241	110,241
	Total					167,863	167,863
Department of Justice: (continued)							
Office of Justice Programs:							
Contract Agreement	BSU	96UMWX0967				(39,317)	(39,317)
	Total					(39,317)	(39,317)
State and Local Domestic Preparedness Training Program	UMCP	16.008				14,147	14,147
	Total					14,147	14,147
Office of Juvenile Justice and Delinquency Prevention -	UMCP	-	5,976,909				5,976,909
	Total		5,976,909				5,976,909

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Labor:	UMCP	-	24,420				24,420
	Total		24,420				24,420
Employment and Training Administration -							
Employment and Training Evaluation Projects	UB	17.248				311,246	311,246
	Total					311,246	311,246
Department of State -							
AID Cooperative Agreement	UMCP	-	395,161				395,161
Educational Exchange-NIS Secondary School Initiative	UMCP	181G009400009				15,254	15,254
Contract Agreement	TU	19.411				7,589	7,589
Contract Agreement	UMUC	IAPSCFG4190190				2,272	2,272
Contract Agreement	UMUC	IAPSCFG5190139				9,121	9,121
Contract Agreement	UMUC	IAPSCFG7190234				42,110	42,110
Contract Agreement	UMUC	IAPNJLG8190184				68,405	68,405
	Total		395,161			144,751	539,912
Bureau of Educational and Cultural Affairs -							
College and University Partnerships Program	UMCP	19.405				82,179	82,179
Professional Exchanges - Annual Open Grant	BSU	19.415				32,402	32,402
College and University Partnerships Program	UB	19.405				65,002	65,002
College and University Partnerships Program	UMUC	19.405				98,147	98,147
	Total					277,730	277,730

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Transportation:							
Federal Aviation Administration: Airway Science	UMES	20.107				11,716	11,716
	Total					11,716	11,716
Federal Highway Administration:	UMB	-	275,621				275,621
	UMCP	-	172,896				172,896
	Total		448,517				448,517
Highway Training and Education Contract Agreement	UMCP	20.215				63,363	63,363
Contract Agreement	UMCP	DDEGRD00X00740				25,121	25,121
Contract Agreement	UMCP	DDEGRD00X00741				13,585	13,585
	Total					102,069	102,069
National Highway Traffic Safety Administration -							
State and Community Highway Safety	UMCP	20.600			128,374		128,374
	Total				128,374		128,374
Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	BSU	20.601			6,897		6,897
	Total				6,897		6,897
Department of Treasury -							
Bureau of Alcohol, Tobacco and Firearms:							
Training Assistance	UMCP	21.052				66,439	66,439
Contract Agreement	UMCP	C0013				45,250	45,250
	Total					111,689	111,689
Internal Revenue Service -							
Low-Income Taxpayer Clinics	UB	21.008				67,403	67,403
	Total					67,403	67,403

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Veterans Affairs:							
Veterans Benefits Administration	FSU	64.116				686	686
	UMBC	-	(9,900)				(9,900)
	UMBC	64.119				222,478	222,478
	Total		(9,900)			223,164	213,264
Veterans Health Administration	UMB	-	5,779,326				5,779,326
	Total		5,779,326				5,779,326
Environmental Protection Agency:							
Office of Administration:	UMBI	-	135,513				135,513
	UMCP	-	378,088				378,088
Environmental Protection - Consolidated Research	UMCP	66.500				9,257	9,257
Training and Fellowships	UMCP	66.607				16,514	16,514
Cooperative Agreement	UMCP	U915224				615	615
	Total		513,601			26,386	539,987
Office of Research and Development	UMCP	-	1,218,780				1,218,780
	UMBC	-	271,152				271,152
	UMCES	-	2,976,390				2,976,390
	Total		4,466,322				4,466,322
Office of Enforcement and Compliance Assurance	UMB	-	542,240				542,240
	Total		542,240				542,240
Office of Water	UMCP	-	9,023				9,023
	Total		9,023				9,023

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Environmental Protection Agency: (continued)							
Office of Environmental Education	UMES	-	151,069				151,069
	UMES	66.950				9,270	9,270
	SU	-	21,584				21,584
	Total		172,653			9,270	181,923
Federal Emergency Management Agency							
	UMCP	-	10,249				10,249
	Total		10,249				10,249
National Fire Academy Educational Program	UMUC	83.010				543	543
	Total					543	543
First Responder Counter-Terrorism Training Assistance	UMCP	83.547				59,883	59,883
	Total					59,883	59,883
State Fire Training Systems Grants	UMCP	83.553				14,236	14,236
	Total					14,236	14,236
General Services Administration	BSU	39.001				139,144	139,144
	Total					139,144	139,144

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
National Aeronautics and Space Administration:							
	UMB	-	116,012				116,012
	UMCP	-	40,622,569				40,622,569
	BSU	-	2,928,471				2,928,471
	TU	-	22,517				22,517
	UMBC	-	10,488,752				10,488,752
	UMCES	-	609,495				609,495
	UMBI	-	103,673				103,673
	Total		54,891,489				54,891,489
Aerospace Education Services	UMCP	43.001				244,416	244,416
Contract Agreement	UMCP	NGT599				20,058	20,058
Contract Agreement	UMCP	NGT5107				20,742	20,742
Contract Agreement	UMCP	NGT560				23,795	23,795
Contract Agreement	UMCP	NGT352367				22,964	22,964
Contract Agreement	UMCP	NGT530142				10,548	10,548
Contract Agreement	UMCP	NGT550217				6,098	6,098
Contract Agreement	UMCP	NGT5100				21,534	21,534
Contract Agreement	UMCP	NGT530196				27,994	27,994
Aerospace Education Services	UMES	43.001				108,675	108,675
Aerospace Education Services	UMBC	43.001				205,343	205,343
	Total					712,167	712,167
National Archives and Records Administration							
	UMCP	-	155,029				155,029
	Total		155,029				155,029
National Foundation on the Arts and the Humanities:							
National Endowment for the Arts							
Promotion of the Arts -							
Grants to Organizations and Individuals							
	TU	45.024				67,524	67,524
	UMBC	45.024				16,046	16,046
	Total					83,570	83,570

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
National Foundation on the Arts and the Humanities: (continued)							
National Endowment for the Humanities:	UMCP	-	513,237				513,237
Promotion of the Humanities - Challenge Grants	UMCP	45.130				110,297	110,297
Promotion of the Humanities - Education Development and Demonstration	UMCP	45.162				59,845	59,845
Promotion of the Humanities - Fellowships and Stipends	CSC	45.160				352,663	352,663
Promotion of the Humanities - Extending the Reach Grants to Presidentially-Designated Minority Institutions	CSC	45.167				12,439	12,439
Promotion of the Humanities - Public Programs	SU	45.164				6,400	6,400
Promotion of the Humanities - Education Development and Demonstration	UMBC	45.162				34,024	34,024
	Total		513,237			575,668	1,088,905
National Science Foundation:							
	UMB	-	813,937				813,937
	UMCP	-	27,167,576				27,167,576
	TU	-	258,136				258,136
	UMES	-	21,244				21,244
	SU	-	50,744				50,744
	UMBC	-	2,487,927				2,487,927
	UMCES	-	3,168,093				3,168,093
	UMBI	-	1,127,174				1,127,174
	Total		35,094,831				35,094,831

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
National Science Foundation: (continued)							
Engineering Grants	UMCP	47.041				42,455	42,455
Mathematical and Physical Sciences	UMCP	47.049				7,788	7,788
Geosciences	UMCP	47.050				2,001	2,001
Computer and Information Science and Engineering	UMCP	47.070				18,016	18,016
Biological Sciences	UMCP	47.074				690,890	690,890
Biological Sciences	BSU	47.074				408,616	408,616
Social, Behavioral, and Economic Sciences	UMCP	47.075				58,554	58,554
Education and Human Resources	UMCP	47.076				163,255	163,255
Teacher Preparation and Enhancement	TU	47.066				157,896	157,896
Research Studies and Program Assessment	TU	47.068				49,949	49,949
Biological Sciences	TU	47.074				49,216	49,216
Education and Human Resources	TU	47.076				114,180	114,180
Education and Human Resources	UMES	47.076				327,657	327,657
Mathematical and Physical Sciences	CSC	47.049				56,067	56,067
Social, Behavioral, and Economic Sciences	UB	47.075				18,894	18,894
Education and Human Resources	UMBC	47.076				1,090,571	1,090,571
Total						3,256,005	3,256,005
Nuclear Regulatory Commission							
	UMCP	-	329,294				329,294
Total			329,294				329,294
Small Business Administration -							
	UMCP	-	1,650,377				1,650,377
Total			1,650,377				1,650,377
Small Business Development Center	UMCP	59.037				(76,766)	(76,766)
Small Business Development Center	TU	59.037				372,872	372,872
Total						296,106	296,106

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Social Security Administration -							
Social Security -							
Research and Demonstration	UMBC	96.007				32,149	32,149
	Total					32,149	32,149
Subtotal - Direct Funding			308,859,720	46,118,971	5,326,087	32,803,521	393,108,299

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Federal funds expended by the institutions passed through from other entities:							
STATE OF MARYLAND:							
Maryland Department of Agriculture - Department of Agriculture (FNS)	UMCP	-	437,328				437,328
	Total		437,328				437,328
Maryland Department of Business and Economic Development - Small Business Administration	TU	-	250,376				250,376
	Total		250,376				250,376
Maryland State Department of Education:							
Department of Education (Elementary and Secondary Education):	UMCP	-	14,950				14,950
Eisenhower Professional Development State Grants	UMCP	84.281				6,353	6,353
Department of Education - (Postsecondary Education)							
Teacher Quality Enhancement Grants	UMCP	84.336				77,874	77,874
Preparing Tomorrow's Teachers to Use Technology	UMCP	84.342				28,547	28,547
Department of Education - (Special Education and Rehabilitative Services):	UMCP	-	80,743				80,743
Speical Education-State Program Improvement Grants for Children with Disabilities	UMCP	84.323				75,335	75,335

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Maryland State Department of Education: (continued)							
<i>Speical Education-Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities</i>	UMCP	84.326				163,409	163,409
<i>Department of Education - (Vocational and Adult Education)</i>	UMCP	-		6			6
<i>Department of Education - (Special Education and Rehabilitative Services): Speical Education- Studies and Evaluations</i>	BSU	84.329				92,038	92,038
<i>Department of Education - (Postsecondary Education)</i>	TU	-		90,482			90,482
<i>Department of Education - (Vocational and Adult Education)</i>	TU	84.002				208,453	208,453
<i>Department of Education - (Special Education and Rehabilitative Services)</i>	TU	84.323				2,525	2,525
<i>Department of Education - (Postsecondary Education)</i>	TU	84.334				19,605	19,605
<i>Department of Education - (Postsecondary Education)</i>	TU	84.336				78,722	78,722
<i>Department of Education - (Vocational and Adult Education) Vocational Education - Basic Grants to States</i>	UMES	84.048				53,747	53,747
<i>Department of Education - (Special Education and Rehabilitative Services) Speical Education- Grants to States</i>	FSU	84.027				4,187	4,187
<i>Speical Education-State Program Improvement Grants for Children with Disabilities</i>	FSU	84.323				2,172	2,172

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Maryland State Department of Education: (continued)							
<i>Department of Education - (Postsecondary Education)</i>	FSU	84.336				47,853	47,853
<i>Department of Education - (Postsecondary Education)</i>	FSU	84.342				47,311	47,311
<i>Department of Education - (Postsecondary Education)</i>	SU	84.342				56,153	56,153
	Total		186,181			964,284	1,150,465
Maryland Department of the Environment - Environmental Protection Agency (ORD)							
	SU	-	46,713				46,713
	Total		46,713				46,713
Maryland Department of Health and Mental Hygiene:							
<i>Department of Health and Human Services (CDC):</i>	UMCP	-	28				28
<i>Investigations and Technical Assistance</i>	UMCP	93.283				3	3
<i>HIV Prevention Activities- Health Department Based</i>	UMCP	93.940				53,841	53,841
<i>Cooperative Agreement</i>	UMCP	M00B1200435				2,000	2,000
<i>Department of Health and Human Services (SAMHSA)</i>	UMCP	-	365,014				365,014
<i>Department of Health and Human Services (AFCYF) -</i>	TU	93.595				1,663	1,663
<i>Department of Health and Human Services (CDC)</i>	UMES	93.940				47,935	47,935

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Maryland Department of Health and Mental Hygiene: (continued)							
<i>Department of Health and Human Services (SAMHSA) - Block Grants for Prevention and Treatment of Substance Abuse</i>	UMES	93.959				132,297	132,297
<i>Department of Health and Human Services (CDC)</i>	FSU	93.940				40,421	40,421
<i>Department of Health and Human Services (SAMHSA)</i>	FSU	93.959				144,671	144,671
<i>Department of Health and Human Services (NIH)</i>	UB	-	169,415				169,415
<i>Department of Health and Human Services (CDC)</i>	UMBC	-	7,528				7,528
<i>Department of Health and Human Services (CDC)</i>	UMBC	93.283				1,685	1,685
<i>Department of Health and Human Services (HCFA)</i>	UMBC	93.779				131,420	131,420
	Total		541,985			555,936	1,097,921
Maryland Department of Human Resources:							
<i>Department of Health and Human Services (NIH) Cooperative Agreement</i>	UMCP	-	100,123				100,123
	UMCP	FSNEP01035				164,199	164,199
<i>Department of Health and Human Services (NIH)</i>	TU	-	1,919,550				1,919,550
<i>Department of Health and Human Services (AFCYF)</i>	UB	-	1,305,059				1,305,059
<i>Department of Agriculture (FNS)</i>	UB	10.551			514,549		514,549
<i>Department of Transportation (FTA)</i>	SU	20.505				911,218	911,218
	Total		3,324,732		514,549	1,075,417	4,914,698

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Maryland Department of Natural Resources:							
<i>Environmental Protection Agency (Office of Water) - Chesapeake Bay Program</i>	UMCP	-	95,586				95,586
<i>Department of Commerce (NOAA)</i>	UMCP	66.466				(844)	(844)
<i>Department of the Interior (USFWS)</i>	UMES	-	(571)				(571)
<i>Department of Agriculture (ERS)</i>	UB	-	4,978				4,978
<i>Environmental Protection Agency (Office of Water) -</i>	SU	-	45,844				45,844
	UMCES	-	71,881				71,881
	Total		217,718			(844)	216,874
Maryland Department of Planning - Appalachian Regional Commission							
	FSU	23.001				18	18
	Total					18	18
Maryland Department of Transportation:							
<i>Department of Transportation (FHA): Cooperative Agreement Highway Training and Education</i>	UMCP	-	50,000				50,000
	UMCP	01041				5,255	5,255
HIGHWAY SAFETY CLUSTER	SU	20.215				92,232	92,232
<i>Department of Transportation (NHTSA) - State and Community Highway Safety</i>	UMCP	20.600			(2,332)		(2,332)
<i>State and Community Highway Safety</i>	FSU	20.600			88,355		88,355
	Total		50,000		86,023	97,487	233,510

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Maryland Higher Education Commission:							
<i>Department of Education</i>							
<i>(Elementary and</i>							
<i>Secondary Education)</i>							
	SU	84.281				5,230	5,230
	Total					5,230	5,230
Maryland Office of the Governor:							
<i>Corporation for National and Community Service (AmeriCorps)</i>							
	UMCP	94.006				122,427	122,427
<i>Department of Justice (BJA)</i>							
	UMCP	-	1,725,261				1,725,261
<i>Department of Justice (OJJDP):</i>							
<i>Juvenile Accountability</i>							
	UMCP	16.523				3,501	3,501
<i>Incentive Block Grants</i>							
<i>Enforcing Underage</i>							
<i>Drinking Laws Program</i>							
	UMCP	16.727				15,180	15,180
<i>Corporation for National and Community Service (AmeriCorps)</i>							
	FSU	94.006				517,276	517,276
<i>Corporation for National and Community Service (AmeriCorps)</i>							
	SU	94.006				373,115	373,115
<i>Department of Education (OESE)</i>							
	UMBC	84.186				4,652	4,652
<i>Department of Justice (OJP)</i>							
	UMBC	16.712				600,660	600,660
	Total		1,908,491			1,636,811	3,545,302
Morgan State University:							
<i>National Aeronautics and Space Administration</i>							
	BSU	43.001				34,658	34,658
<i>National Aeronautics and Space Administration</i>							
	UMES	-	46,820				46,820
	Total		46,820			34,658	81,478

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES:							
Advanced Thermal and Environmental Concepts - Department of Defense (Navy)	UMCP	-	86,984				86,984
	Total		86,984				86,984
Airak, Inc. - National Science Foundation	UMBC	-	14,852				14,852
	Total		14,852				14,852
American Cancer Society - Department of Justice (BJA)	UMBC	-	1,099				1,099
	Total		1,099				1,099
American Chemical Society - Department of Defense (Army)	UMCP	12.431				1,270	1,270
	Total					1,270	1,270
American Distance Education Consortium - National Science Foundation	UMCP	0102017251				35,973	35,973
	Total					35,973	35,973
American Psychological Association - Department of Health and Human Services (NIH)	UMCP	93.106				15,173	15,173
	Total					15,173	15,173

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
Antheon -							
<i>Department of Defense (NSA):</i>	UMES	-	11,422				11,422
	Total		11,422				11,422
ATEC Corporation -							
<i>Department of Defense (Navy)</i>	UMCP	-	47,901				47,901
	Total		47,901				47,901
Auburn University -							
<i>Department of Agriculture (ARS)</i>	UMCP	-	19,818				19,818
	Total		19,818				19,818
BAE Systems North America -							
<i>Department of Defense (DARPA)</i>	UMCP	-	1,320,762				1,320,762
	Total		1,320,762				1,320,762
BAE Systems Lockheed Sanders -							
<i>Department of Defense (DARPA)</i>	UMCP	-	80,449				80,449
	Total		80,449				80,449
Baltimore City, Maryland:							
<i>Department of Housing and Urban Development</i>	UMBC	14,900				(3)	(3)
<i>Department of Health and Human Services (NIH)</i>	UMBI	-	2,182,334				2,182,334
<i>Department of Health and Human Services (ACF)</i>	UMBI	-	161,129				161,129
	Total		2,343,463			(3)	2,343,460

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
Baltimore City Public Schools:							
<i>Department of Education (ERI)</i>	UMCP	-	273,957				273,957
	Total		273,957				273,957
Baltimore County, Maryland -							
<i>Department of Housing and Urban Development</i>	UMBC	14.900				(138)	(138)
	Total					(138)	(138)
Battelle Corporation:							
<i>Department of Health and Human Services (NIH)</i>	UMCP	-	91,677				91,677
<i>Department of Energy</i>	UMCP	-	482,335				482,335
<i>Department of Defense (Army)</i>	UMBC	-	3,044				3,044
<i>Department of Energy</i>	UMBC	-	35,761				35,761
	Total		612,817				612,817
Bechtel Nevada Corporation -							
<i>Department of Energy</i>	UMBC	-	69,388				69,388
	Total		69,388				69,388
Bellcorp -							
<i>Department of Defense (DARPA)</i>	UMCP	-	170,071				170,071
	Total		170,071				170,071
Boston University -							
<i>Department of Defense (DARPA)</i>	UMCP	-	3,677				3,677
<i>National Science Foundation</i>	UMCP	-	105,281				105,281
	Total		108,958				108,958

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
Brookhaven National Laboratory - Department of Energy	UMCP	-	7,233				7,233
	Total		7,233				7,233
Brown University - Department of Defense (DARPA)	UMCP	-	72,153				72,153
	Total		72,153				72,153
Buffalo University - National Science Foundation	UMCP	-	449				449
	Total		449				449
Calabazas Creek Research - Department of Energy	UMCP	-	4,241				4,241
	Total		4,241				4,241
California Institute of Technology, Jet Propulsion Lab - National Aeronautics and Space Administration	UMCP	-	1,923,966				1,923,966
	Total		1,923,966				1,923,966
Carnegie Institution - National Aeronautics and Space Administration	UMCP	-	28,874				28,874
	Total		28,874				28,874

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
Carnegie Mellon University:							
<i>Department of Energy</i>	UMCP	-	23,844				23,844
<i>National Science Foundation</i>	UMCP	-	93,266				93,266
<i>National Science Foundation</i>	UMBC	-	(52)				(52)
	Total		117,058				117,058
Carroll County Public Schools -							
<i>Department of Education (ESE)</i>	UMCP	9908238252				(158)	(158)
	Total					(158)	(158)
Center for Adoption Support & Education, Inc. -							
<i>Department of Health and Human Services (ACF)</i>	UMCP	-	9,808				9,808
	Total		9,808				9,808
Center for Complex System Studies -							
<i>Department of Defense (DARPA)</i>	UMCP	-	23,285				23,285
	Total		23,285				23,285
City University of New York -							
<i>Department of Education (ERI)</i>	UMCP	-	64,618				64,618
	Total		64,618				64,618
Colorado River Indian Tribes -							
<i>Environmental Protection Agency (Office of Water)</i>	UMCP	-	8,526				8,526
	Total		8,526				8,526

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
Columbia University -							
<i>Department of Education</i>							
<i>(Postsecondary Education)</i>	UMBC	84.336				57,321	57,321
	Total					57,321	57,321
Cornell University:							
<i>Department of Agriculture (CSREES)</i>	UMCP	-	20,685				20,685
<i>National Science Foundation</i>	UMCP	-	30				30
	Total		20,715				20,715
Dartmouth College -							
<i>National Aeronautics</i>							
<i>and Space Administration</i>	UMCP	-	20,637				20,637
	Total		20,637				20,637
Delaware State University -							
<i>Department of Agriculture (CSREES)</i>	UMES	-	95,724				95,724
	Total		95,724				95,724
Desert Research Institute -							
<i>Department of Defense (Army)</i>	UMBC	-	(25,701)				(25,701)
	Total		(25,701)				(25,701)
District of Columbia -							
<i>Department of Education (ESE)</i>	TU	84.010				61,085	61,085
	Total					61,085	61,085

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
District of Columbia -							
Department of Health -							
<i>Environmental Protection Agency (ORD)</i>	UMCP	-	30,167				30,167
	Total		30,167				30,167
Diversified Career & Educational Services -							
<i>National Aeronautics and Space Administration</i>	UMCP	9912098872				29,507	29,507
	Total					29,507	29,507
ERES Consultants -							
<i>Department of Transportation (FHA)</i>	UMCP	-	(25,860)				(25,860)
	Total		(25,860)				(25,860)
Eurasia Foundation -							
<i>Department of State</i>	UMCP	970317				3,033	3,033
	Total					3,033	3,033
Evans -Allen -							
<i>Department of Agriculture (CSREES)</i>	UMES	-	1,033,619				1,033,619
	Total		1,033,619				1,033,619
Exploration Physics International, Inc. -							
<i>National Aeronautics and Space Administration</i>	UMCP	-	(1,968)				(1,968)
	Total		(1,968)				(1,968)

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
Fermilab -							
<i>Department of Energy</i>	UMCP	-	322,214				322,214
	Total		322,214				322,214
FM Technologies -							
<i>Department of Energy</i>	UMCP	-	1				1
	Total		1				1
GEO-Center, Inc. -							
<i>Department of Defense (DARPA)</i>	UMCP	-	30,692				30,692
	Total		30,692				30,692
George Mason University:							
<i>Department of Defense (DARPA)</i>	UMCP	-	101,354				101,354
<i>National Science Foundation</i>	UMCP	-	30,606				30,606
	Total		131,960				131,960
George Washington University -							
<i>Department of Justice (NIJ)</i>	UB	16,560				10,991	10,991
	Total					10,991	10,991
Georgia Institute of Technology -							
<i>National Aeronautics and Space Administration</i>	UMCP	-	72,397				72,397
<i>National Science Foundation</i>	UMCP	-	107,835				107,835
<i>Environmental Protection Agency (Office of Water)</i>	UMCP	-	(328)				(328)
	Total		179,904				179,904

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
Harvard University -						
Department of Defense (Army)	UMCP	-	202,632			202,632
Environmental Protection Agency (Office of Water)	UMCP	-	42,971			42,971
Department of Health and Human Services (NIH)	UMBC	-	39,101			39,101
Total			284,704			284,704
Howard University -						
Department of Health and Human Services (NIH)	UMCP	-	127,863			127,863
Department of Justice (NIJ)	UMCP	-	7,296			7,296
National Science Foundation	UMCP	-	311,513			311,513
Total			446,672			446,672
Institute for Ecosystems Studies:						
Environmental Protection Agency (Office of Water)	UMBC	-	30,403			30,403
National Science Foundation	UMBC	-	50,000			50,000
Total			80,403			80,403
Institute for the Management of Social Work Research -						
Department of Health and Human Services (NIH)	UMBC	-	21,780			21,780
Total			21,780			21,780
Institute of International Education -						
Department of State -	UMCP	9402157208			58,532	58,532
Total					58,532	58,532

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
Intelligent Automation Corporation -							
<i>Department of Transportation (FHA)</i>	UMCP	-	44,232				44,232
	Total		44,232				44,232
International Business Machines:							
<i>Department of Commerce (NIST)</i>	UMCP	-	49,913				49,913
<i>Department of Commerce (NIST)</i>	UMBC	-	165,879				165,879
	Total		215,792				215,792
Iowa State University -							
<i>Department of Energy</i>	UMES	-	22,053				22,053
	Total		22,053				22,053
ITT Systems -							
<i>Department of Defense (DARPA)</i>	UMCP	-	34,261				34,261
	Total		34,261				34,261
Jefferson National Accelerator Facility-							
<i>Department of Energy</i>	UMCP	-	2,279				2,279
	Total		2,279				2,279
Johns Hopkins University:							
<i>Department of Defense (Air Force)</i>	UMCP	-	94,050				94,050
<i>Department of Education (Elementary and Secondary Education)</i>	UMCP	84.298				8,336	8,336
<i>National Aeronautics and Space Administration</i>	UMCP	-	59,524				59,524
<i>National Science Foundation</i>	UMCP	-	41,512				41,512
<i>Department of Education (Postsecondary Education)</i>	UMBC	84.336				333,900	333,900
<i>Environmental Protection Agency (Office of Water)</i>	UMBI	-	4,576				4,576
	Total		199,662			342,236	541,898

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
Johns Hopkins University -						
Applied Physics Laboratory:						
<i>Department of Defense (DARPA)</i>	UMCP	-	59,999			59,999
<i>Department of Defense (Navy)</i>	UMBC	-	22,248			22,248
<i>Department of Energy</i>	UMBC	-	2,797			2,797
	Total		85,044			85,044
Johns Hopkins University -						
School of Public Health -						
<i>Department of Health and Human Services (NIH)</i>	UMBC	-	(7,943)			(7,943)
	Total		(7,943)			(7,943)
Johnson Bassin & Shaw, Inc. -						
<i>Department of Health and Human Services (SAMHSA)</i>	UMCP	-	177,606			177,606
	Total		177,606			177,606
Justice Research and Statistics Association -						
<i>Department of Justice (NIJ)</i>	UMCP	-	5,563			5,563
	Total		5,563			5,563
Kaiser Engineering -						
<i>Department of Defense (Navy)</i>	TU	-	(20,342)			(20,342)
	Total		(20,342)			(20,342)
Kansas State University -						
<i>National Science Foundation</i>	UMCP	-	11,883			11,883
	Total		11,883			11,883

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
Kennedy Kreiger Institute - <i>Department of Health and Human Services (NIH)</i>	UMBC	-	51,626			51,626
	Total		51,626			51,626
L & M Technologies - <i>National Aeronautics and Space Administration</i>	UMCP	-	676,823			676,823
	Total		676,823			676,823
Lawrence Livermore National Laboratory - <i>Department of Energy</i>	UMCP	-	23,126			23,126
	Total		23,126			23,126
Lockheed Martin Corporation: <i>Department of Energy</i>	UMCP	-	(15,093)			(15,093)
<i>National Aeronautics and Space Administration</i>	UMCP	-	32,307			32,307
	Total		17,214			17,214
Los Alamos National Laboratory - <i>National Science Foundation</i>	UMBC	-	7,734			7,734
	Total		7,734			7,734
Louisiana State University - <i>National Science Foundation</i>	UMCP	-	65,059			65,059
<i>Department of Health and Human Services (HRSA)</i>	UMCP	-	34,295			34,295
	Total		99,354			99,354

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
Lower Shore Private Industry Council - <i>Department of Labor (ETA) - WIA Youth Activities</i>	UMES	17.259				62,999	62,999
	Total					62,999	62,999
Lynntech, Inc. - <i>Department of Health and Human Services (NIH)</i>	UMCP	-	2,284				2,284
	Total		2,284				2,284
Macro International, Inc. - <i>Department of Defense (DARPA)</i>	UMCP	-	264,287				264,287
	Total		264,287				264,287
Marconi North America - <i>National Aeronautics and Space Administration</i>	UMCP	-	(11,896)				(11,896)
	Total		(11,896)				(11,896)
McDonnell Foundation - <i>Department of Commerce (NOAA)</i>	UMBI	-	54,595				54,595
	Total		54,595				54,595
Michigan, State of - <i>Department of Defense (DARPA)</i>	UMCP	-	44,533				44,533
	Total		44,533				44,533
Michigan State University - <i>National Aeronautics and Space Administration</i>	UMCP	-	112,393				112,393
	Total		112,393				112,393

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
MITRE -							
<i>Central Intelligence Agency</i>	UMCP	-	21,032				21,032
	Total		21,032				21,032
National Association of State Boards of Education - Department of Education (SERS)	UMCP	-	56,247				56,247
	Total		56,247				56,247
National Bureau of Economic Research - National Science Foundation	UMCP	-	5,634				5,634
	Total		5,634				5,634
National Committee for Quality Assurance - Department of Health and Human Services (HCFA)	UMBC	93.779				(2,698)	(2,698)
	Total					(2,698)	(2,698)
National Cooperative Highway Research Program - Department of Transportation (FHA)	UMCP	-	713,696				713,696
	Total		713,696				713,696
National Radio Astronomy Observatory - National Science Foundation	UMCP	-	75,000				75,000
	Total		75,000				75,000

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
National Renewal Energy Lab - Department of Energy	UMCP	-	29,064				29,064
	Total		29,064				29,064
National Research Council - Department of Transportation (FTA)	UMCP	-	2,514				2,514
	Total		2,514				2,514
National Writing Project - Department of Education (ESE)	TU	84.928				1,619	1,619
	SU	84.928				19,343	19,343
	Total					20,962	20,962
National Youth Sports Program: Department of Health and Human Services (ACF)- President's Council on Physical Fitness and Sports	UMES	93.289				40,194	40,194
	Total					40,194	40,194
NATLRES Academy - Department of Transportation (FHA)	UMCP	-	(1,156)				(1,156)
	Total		(1,156)				(1,156)
New Hampshire, State of - Department of Commerce (NIST)	UMCP	-	43,291				43,291
	Total		43,291				43,291

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
Oregon, State of - <i>Department of Education (Postsecondary Education)</i>	UMCP	-	2,558			2,558
	Total		2,558			2,558
Oregon Health Sciences University - <i>Department of Health and Human Services (NIH)</i>	UMCP	-	10,035			10,035
	Total		10,035			10,035
Pennsylvania State University: <i>Department of Agriculture (CSREES)</i>	UMCP	-	14,392			14,392
<i>Environmental Protection Agency Office of Water)</i>	UMCP	-	56,361			56,361
	Total		70,753			70,753
Prince Georges County, Maryland - <i>Department of Education (SERS)</i>	UMCP	-	4,431			4,431
	Total		4,431			4,431
Prince Georges County, Maryland - Board of Education - <i>National Science Foundation</i>	BSU	47.076			146,318	146,318
	Total				146,318	146,318
Princeton University: <i>National Aeronautics and Space Administration</i>	UMCP	-	677			677
	Total		677			677

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
Production Technologies, Inc. - <i>Department of Defense (Navy)</i>	UMCP	-	226,696				226,696
	Total		226,696				226,696
Professional Services, Inc. - <i>Department of Transportation (FHA)</i>	UMCP	-	48,656				48,656
	Total		48,656				48,656
Raytheon Systems - <i>National Aeronautics and Space Administration</i>	TU	-	741,828				741,828
	Total		741,828				741,828
Regional Educational Service Agency - <i>Appalachian Regional Commission</i>	FSU	23.001				27,938	27,938
	Total					27,938	27,938
Resources for the Future - <i>Environmental Protection Agency (Office of Water)</i>	UMCP	-	4,799				4,799
<i>Environmental Protection Agency (Office of Water)</i>	UMBC	-	(84)				(84)
	Total		4,715				4,715
Rural Development Center: <i>Department of Agriculture (CSREES)</i>	UMES	-	4,689				4,689
	Total		4,689				4,689

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
Rutgers University:						
<i>National Science Foundation</i>	UMCP	-	14,947			14,947
<i>Department of Agriculture (CSREES)</i>	UMES	-	166			166
<i>Department of Energy</i>	TU	-	9,243			9,243
<i>National Science Foundation</i>	UMBC	-	1,459			1,459
	Total		25,815			25,815
Sandia National Laboratory -						
<i>Department of Energy</i>	UMCP	-	24,690			24,690
<i>Department of Energy</i>	UMBC	-	16,016			16,016
	Total		40,706			40,706
Scientific Applications International Corp.:						
<i>Department of Defense (Other)</i>	UMCP	-	33,912			33,912
	Total		33,912			33,912
Second Genesis -						
<i>Department of Health and Human Services (SAMHSA)</i>	UMCP	-	(58)			(58)
	Total		(58)			(58)
SM & A -						
<i>Department of Justice (NIJ)</i>	UMCP	-	67,477			67,477
	Total		67,477			67,477
Smithsonian Institution -						
<i>National Foundation on the Arts and the Humanities (NEH)</i>	UMCP	0144RR00001	1,626		27,359	28,985
	Total		1,626		27,359	28,985

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
South Carolina State University -							
<i>Department of Transportation (FHA)</i>	UMES	20.215				15,471	15,471
<i>Contract Agreement</i>	UMES	DTFH6199X00013				28,003	28,003
	Total					43,474	43,474
Southwest Research Institute:							
<i>Department of Justice (FBI)</i>	UMCP	-	46,085				46,085
<i>National Aeronautics and Space Administration</i>	UMCP	-	97,951				97,951
	Total		144,036				144,036
Space Telescope Science Institute -							
<i>National Aeronautics and Space Administration</i>	UMCP	-	33,308				33,308
<i>National Aeronautics and Space Administration</i>	TU	-	808				808
	Total		34,116				34,116
SRI Corporation -							
<i>Department of Defense (Army)</i>	UMCP	-	225,739				225,739
	Total		225,739				225,739
Stanford University -							
<i>National Science Foundation</i>	UMCP	-	46,845				46,845
	Total		46,845				46,845
State of South Carolina -							
<i>National Science Foundation</i>	UMBI	-	6,015				6,015
	Total		6,015				6,015

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
State of Virginia - <i>Department of Commerce (NOAA)</i>	UMBI	-	5,267			5,267
	Total		5,267			5,267
State University of New York - <i>National Science Foundation</i>	UMCP	-	10,634			10,634
	Total		10,634			10,634
Supreme Council of Universities - <i>Agency for International Development</i>	UMES	-	153,943			153,943
	Total		153,943			153,943
Superconductor Technologies - <i>Department of Defense (DARPA)</i>	UMCP	-	68,562			68,562
	Total		68,562			68,562
Sverdrup Tech, Inc. - <i>Department of Defense (DARPA)</i>	UMCP	-	14,183			14,183
	Total		14,183			14,183
Systems Planning and Analysis, Inc.: <i>National Aeronautics and Space Administration</i>	UMCP	-	37,344			37,344
	Total		37,344			37,344
TASC, Inc. - <i>Department of Defense (DARPA)</i>	UMCP	-	42,973			42,973
	Total		42,973			42,973

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
Technical Center of New Jersey - Department of Agriculture (CSREES)	UMCP	-	3,317				3,317
	Total		3,317				3,317
Telcordia Technologies - Department of Defense (Air Force) Department of Defense (DARPA)	UMBC	-	50,045				50,045
	UMBC	12.910				91,370	91,370
	Total		50,045			91,370	141,415
Temple University - Department of Education (Post Secondary Education)	FSU	RJ96006201				61,669	61,669
	Total					61,669	61,669
Texas A&M University - Department of Agriculture (CSREES)	UMES	-	184				184
	Total		184				184
The GEM Consortium - Environmental Protection Agency (OEE,	UMES	66.951				(5,590)	(5,590)
	Total					(5,590)	(5,590)
Tufts University - Environmental Protection Agency (Office of Water)	UMCP	-	40,321				40,321
	Total		40,321				40,321

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
United Negro College Fund -							
<i>Department of Education</i>	UMCP	-	111,315				111,315
<i>(Postsecondary Education)</i>							
<i>Agency for International Development</i>	UMES	TELP-UMES				176,349	176,349
	Total		111,315			176,349	287,664
University of California, Berkeley:							
<i>Department of Defense (Air Force)</i>	UMCP	-	30,109				30,109
<i>Department of Transportation (FAA)</i>	UMCP	-	307,767				307,767
<i>National Aeronautics and Space Administration</i>	UMCP	-	102,226				102,226
	Total		440,102				440,102
University of California, San Diego -							
<i>Department of Defense (DARPA)</i>	UMCP	-	50,000				50,000
<i>National Science Foundation</i>	UMCP	-	495,582				495,582
	Total		545,582				545,582
University of California, Santa Barbara -							
<i>National Science Foundation</i>	UMCP	-	13,520				13,520
	Total		13,520				13,520
University of Chicago -							
<i>National Science Foundation</i>	UMCP	-	3,626				3,626
	Total		3,626				3,626
University of Colorado -							
<i>Department of Agriculture (CSREES)</i>	UMCP	-	15,766				15,766
<i>Department of Justice (NIJ)</i>	UMCP	-	88,486				88,486
	Total		104,252				104,252

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
University of Delaware:						
<i>Department of Agriculture (CSREES)</i>	UMCP	-	10,678			10,678
	Total		10,678			10,678
University of Florida -						
<i>Department of Health and Human Services (NIH)</i>	UMCP	-	11,774			11,774
	Total		11,774			11,774
University of Illinois at Urbana - Champaign -						
<i>National Science Foundation</i>	UMCP	-	15,619			15,619
	Total		15,619			15,619
University of Kansas -						
<i>Department of Health and Human Services (NIH)</i>	UMES	-	6,401			6,401
	Total		6,401			6,401
University of Massachusetts- Dartmouth -						
<i>Department of Agriculture (CSREES)</i>	UMCP	-	3			3
	Total		3			3
University of Nebraska -						
<i>National Science Foundation</i>	TU	-	9,000			9,000
	Total		9,000			9,000

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
University of New Jersey,						
School of Medicine & Dentistry -						
Department of Health and						
Human Services (NIH)						
UMCP	-	145,232				145,232
Total		145,232				145,232
University of North Carolina -						
Department of Commerce (NOAA)						
UMCP	-	19,055				19,055
Total		19,055				19,055
University of North Carolina at Chapel Hill:						
Department of Health and						
Human Services (NIH)						
UMCP	-	11,199				11,199
Department of Transportation (FHA)						
UMCP	-	33,325				33,325
Environmental Protection Agency						
(Office of Water)						
UMCP	-	25,730				25,730
National Science Foundation						
UMCP	-	64,719				64,719
Department of Commerce (NIST)						
UMBC	-	4,770				4,770
Department of Health and						
Human Services (NIH)						
UMBC	-	10,588				10,588
Total		150,331				150,331
University of Pennsylvania:						
Department of Defense (DARPA)						
UMCP	-	71,238				71,238
National Science Foundation						
UMCP	-	15,588				15,588
Total		86,826				86,826
University of Pittsburgh:						
Department of Health and						
Human Services (ACF)						
UMCP	-	106,436				106,436
National Aeronautics						
and Space Administration						
UMCP	-	22,273				22,273
National Science Foundation						
UMCP	-	28,804				28,804
Total		157,513				157,513

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
University of Rhode Island -						
<i>Department of the Interior (U.S. Parks Service)</i>	UMES	-	1,131			1,131
<i>Department of Health and Human Services (NIH)</i>	UMBC	-	13,463			13,463
	Total		14,594			14,594
University of Rochester:						
<i>Department of Health and Human Services (NIH)</i>	UMCP	-	120			120
	Total		120			120
University of Southern Maine -						
<i>Department of Justice (NIJ)</i>	UMCP	-	22,768			22,768
	Total		22,768			22,768
University of Texas, Austin:						
<i>Department of Health and Human Services (NIH)</i>	UMBC	-	(178)			(178)
	Total		(178)			(178)
University of Utah -						
<i>Department of Health and Human Services (NIH)</i>	UMCP	-	49,109			49,109
	Total		49,109			49,109

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>		<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)							
University of Vermont:							
<i>Department of Agriculture (CSREES)</i>	UMCP	-	33,411				33,411
<i>Department of Agriculture (CSREES)</i>	UMCP	10,200				1,352	1,352
<i>Department of Agriculture (CSREES)</i>	UMCP	9705277824				16,958	16,958
	Total		33,411			18,310	51,721
University of Virginia -							
<i>Nuclear Regulatory Commission</i>	UMCP	-	(3,857)				(3,857)
	Total		(3,857)				(3,857)
University of Washington -							
<i>Department of Health and Human Services (NIH)</i>	UMCP	-	12,370				12,370
<i>Environmental Protection Agency (Office of Water)</i>	UMCP	-	18,472				18,472
<i>National Aeronautics and Space Administration</i>	UMBC	-	1,247				1,247
	Total		32,089				32,089
University of Wisconsin, Madison:							
<i>Department of Energy</i>	UMCP	-	170,997				170,997
	Total		170,997				170,997
University Research Corporation International:							
<i>Department of State:</i>	UMCP	-	595,248				595,248
<i>Cooperative Agreement</i>	UMCP	0002047213				31,237	31,237
<i>Cooperative Agreement</i>	UMCP	0006238104				15,516	15,516
<i>National Aeronautics and Space Administration</i>	UMCP	-	633,015				633,015
	Total		1,228,263			46,753	1,275,016

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
University Space Research Associates -						
<i>National Aeronautics and Space Administration</i>	UMBC	-	210,678			210,678
	Total		210,678			210,678
Vanderbilt University:						
<i>Department of Education (Postsecondary Education)</i>	UMCP	-	5,173			5,173
<i>Department of Education (SERS)</i>	UMCP	-	145,243			145,243
	Total		150,416			150,416
Virginia Commonwealth University -						
<i>Department of Health and Human Services (NIH)</i>	UMCP	-	22,451			22,451
<i>Department of Health and Human Services (SAMHSA)</i>	FSU	93.230			17,940	17,940
	Total		22,451		17,940	40,391
Virginia Polytechnic Institute -						
<i>Department of Agriculture (CSREES)</i>	UMCP	-	(1,588)			(1,588)
<i>Department of Defense (Navy)</i>	UMCP	-	132,066			132,066
	Total		130,478			130,478
Virginia State Department of Conservation and Recreation -						
<i>Environmental Protection Agency (Office of Water)</i>	UMCP	-	17,049			17,049
	Total		17,049			17,049

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
Virginia State Department of Education:						
<i>Department of Education (Postsecondary Education)</i>	UMCP	8172			(154)	(154)
<i>Department of Energy</i>	UMCP	-	49,395			49,395
	Total		49,395		(154)	49,241
VTEC Laboratories, Inc. -						
<i>Department of Defense (Navy)</i>	UMCP	-	42,041			42,041
	Total		42,041			42,041
Western Maryland Area						
Health Education Center -						
<i>Department of Health and Human Services (HRSA)</i>	FSU	93.192			3,707	3,707
<i>Department of Health and Human Services (HRSA)</i>	FSU	93.822			7,473	7,473
	Total				11,180	11,180
Western Michigan University -						
<i>National Science Foundation</i>	UMCP	-	72,543			72,543
	Total		72,543			72,543
Wichita State University -						
<i>Department of Transportation (FHA)</i>	UMCP	-	40,000			40,000
	Total		40,000			40,000

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES: (continued)						
Woods Hole						
Oceanographic Institute - National Science Foundation	UMCP	-	20,577			20,577
	Total		20,577			20,577
Total Pass-Through Funding			\$26,437,457	\$600,572	\$5,768,192	\$32,806,221

Total value of Federal loans outstanding at June 30, 2001

\$66,674,652

UMB - University of Maryland, Baltimore
 UMCP - University of Maryland, College Park
 BSU - Bowie State University
 TU - Towson University
 UMES - University of Maryland Eastern Shore
 FSU - Frostburg State University
 CSC - Coppin State College

UB - University of Baltimore
 SU - Salisbury University
 UMUC - University of Maryland University College
 UMBC - University of Maryland, Baltimore County
 UMCES - University of Maryland
 Center for Environmental Science
 UMBI - University of Maryland Biotechnology Institute

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, BALTIMORE
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Agency for International Development	-	\$505,639				505,639
Department of Defense:						
Department of the Army, Office of the Chief of Engineers	-	2,296,937				2,296,937
Department of the Navy, Office of the Chief of Naval Research	-	428,102				428,102
Office of the Secretary of Defense	9050010002				\$68,792	68,792
Department of the Air Force, Materiel Command	-	3,271				3,271
Department of Education -						
Postsecondary Education - Federal Supplemental Educational Opportunity Grants	84.007		\$690,991			690,991
Department of Energy	-	371,327				371,327
Department of Health and Human Services:						
Agency for Health Care Policy and Research	-	151,434				151,434
Centers for Disease Control and Prevention	-	654,635				654,635
Food and Drug Administration	-	672,128				672,128
Health Resources and Services Administration: Health Professions Student Loans, Including Primary Care Loans/ Loans for Disadvantaged Students	93.342		425,797			425,797
Scholarships for Students of Exceptional Financial Need	93.820		48,096			48,096
National Institutes of Health	-	92,013,439				92,013,439
The Administration for Children and Families - The Administration for Children, Youth, and Families	-	190,628				190,628
Department of Justice -						
National Institute of Justice	-	82,199				82,199
Department of Transportation -						
Federal Highway Administration	-	275,621				275,621
Department of Veterans Affairs -						
Veterans Health Administration	-	5,779,326				5,779,326
Environmental Protection Agency -						
Office of Enforcement and Compliance Assurance	-	542,240				542,240
National Aeronautics and Space Administration	-	116,012				116,012
National Science Foundation	-	813,937				813,937
University of Maryland, Baltimore - Total		\$104,896,875	\$1,164,884		\$68,792	\$106,130,551

Total value of Federal loans outstanding at June 30, 2001

\$25,913,424

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Corporation for National and Community Service -						
Retired and Senior Volunteer Program	94.002				\$195,629	\$195,629
Department of Agriculture:						
Agricultural Research Service:	-	\$5,275,841				5,275,841
Agricultural Research - Basic and Applied Research	10.001				29,246	29,246
National Agricultural Library	10.700				25,304	25,304
Cooperative State Research,						
Education and Extension Service:	-	2,024,718				2,024,718
Grants for Agricultural Research, Special Research Grants	10.200				172,285	172,285
Payments to 1890 Land-grant Colleges and Tuskegee University	10.205				880,786	880,786
Sustainable Agriculture Research and Education	10.215				28,816	28,816
Initiative for Future Agriculture and Food Systems	10.302				23,531	23,531
Cooperative Extension Service	10.500				4,884,790	4,884,790
Cooperative Agreement	00470010963				5,054	5,054
Food and Nutrition Service -						
Nutrition Education and Training Program	10.564				(16)	(16)
Foreign Agricultural Service -	-	335,032				335,032
Scientific Cooperation and Research	10.961				8,237	8,237
Forest Service						
Cooperative Forestry Assistance	10.664				7,141	7,141
Natural Resources Conservation Service	-	1,671				1,671
Rural Business-Cooperative Service						
Rural Business Opportunity Grants	10.773				35,570	35,570
Department of Commerce:						
Bureau of the Census -						
Contract Agreement	50YABC066009				770,466	770,466
National Institute for Standards and Technology:	-	3,685,019				3,685,019
Measurement and Engineering Research and Standards	11.609				543,938	543,938
National Oceanic and Atmospheric Administration -	-	788,144				788,144
Coastal Zone Management Estuarine Research Reserves	11.420				14,241	14,241
Department of Defense:						
Department of the Army, Office of the Chief of Engineers -						
Navigation Projects	12.107				(177)	(177)
Department of the Army, Materiel Command:						
Basic Scientific Research	12.431				76,159	76,159
ARO Contract Agreement	DAAD190010015				4,694	4,694
ARL Contract Agreement	IPAALCSEDD01				60,845	60,845
ARL Contract Agreement	IPALLOYDFY01MD				44,788	44,788

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Defense: (continued)						
Department of the Navy,						
Office of the Chief of Naval Research:						
NSWC Contract Agreement	N0017469820048	25,816,063			16,100	25,816,063
NAWC Contract Agreement	UM0010248830				89,023	89,023
Office of the Secretary of Defense:						
Basic Applied, and Advanced						
Research in Science and Engineering	12.630				11,126	11,126
Cooperative Agreement	0011038901				67,854	67,854
Department of the Air Force, Materiel Command -						
Bolling Contract	IPA9952LARKI	101,012			13,701	101,012
National Security Agency -						
Contract Agreement	MDA90498CA880	110,532			106,436	110,532
Defense Advanced Research Projects Agency -						
Contract Agreement	9810208637	215,937			141,360	215,937
Contract Agreement	9912178919				50,718	141,360
Department of Education:						
Office of Educational Research and Improvement -						
Library Education and Human	-	141,187				141,187
Resource Development Program	84.036				13,917	13,917
NAEP Secondary Analysis Program	84.902				62,742	62,742
Postsecondary Education:						
Federal Supplemental Educational Opportunity Grants	84.007	1,699,131				1,699,131
Federal Work-Study Program	84.033					848,115
Federal Perkins Loan Program -						
Federal Capital Contributions	84.038				52,880	52,880
Federal Pell Grant Program	84.063				9,636,733	1,504,776
TRIO CLUSTER						
TRIO - Student Support Services	84.042				245,364	245,364
TRIO - Talent Search	84.044				343,876	343,876
TRIO - Upward Bound	84.047				877,016	877,016
TRIO - Educational Opportunity Centers	84.066				225,686	225,686
McNair Post-Baccalaureate Achievement	84.217				(2,953)	(2,953)
Fund for the Improvement of Postsecondary Education	84.116				117,833	117,833
Urban Community Service	84.252				(2,804)	(2,804)
Preparing Tomorrow's Teachers to Use Technology	84.342				432,459	432,459

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Department of Education: (continued)						
Special Education and Rehabilitative Services:	-	1,261,188				1,261,188
Rehabilitation Long-Term Training	84.129				93,990	93,990
Rehabilitation Training - Continuing Education	84.264				457,274	457,274
Special Education - Research and Innovation to Improve Services and Results for Children with Disabilities	84.324				116,305	116,305
Special Education - Personnel Preparation to Improve Services and Results for Children with Disabilities	84.325				1,351,701	1,351,701
Cooperative Agreement	0006088011				114,000	114,000
Department of Energy:						
Conservation Research and Development	81.086	7,649,147			104,756	104,756
University Nuclear Science and Reactor Support	81.114				52,926	52,926
Contract Agreement	113618				9,975	9,975
Cooperative Agreement	DEFG0299NE38164				15,039	15,039
Department of Health and Human Services:						
Food and Drug Administration	-	2,102,965				2,102,965
National Institutes of Health:	-	11,782,438				11,782,438
Research Related to Deafness and Communication Disorders	93.173				149,861	149,861
Mental Health National Research Service Awards for Research Training	93.282				30,093	30,093
Genetics and Developmental Biology Research and Research Training	93.862				78,144	78,144
Center for Research for Mothers and Children	93.865				24,070	24,070
Aging Research	93.866				83,354	83,354
Rural Health Medical Education Demonstrations Project	93.906				100,327	100,327
Substance Abuse and Mental Health Service Administration	-	31,718				31,718
Contract Agreement	26398D0003				164,823	164,823
Cooperative Agreement	5F31AO09636				7,310	7,310
Cooperative Agreement	1F32DC00364				(1,504)	(1,504)
Cooperative Agreement	1F1MH12053				11,519	11,519
Cooperative Agreement	F31MH12025				23,405	23,405
Cooperative Agreement	F31MH12568				22,558	22,558
Cooperative Agreement	F31MH12698				17,159	17,159
Cooperative Agreement	F31GM2030301				17,964	17,964

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Department of Housing and Urban Development:						
Office of Community Planning and Development - Community Development Block Grants-Special Purpose Grants-Technical Assistance Program	-	(46)				(46)
	14.227				7,439	7,439
Office of Policy Development and Research - General Research and Technology Activity	14.506				(386)	(386)
Department of the Interior:						
National Park Service -	-	139,180				139,180
U.S. Geological Survey Research and Data Acquisition	-	253,357				253,357
	15.808				7,592	7,592
Department of Justice:						
Federal Bureau of Investigation -	-	6,075				6,075
National Institute of Justice: Criminal Justice Research and Development - Graduate Research Fellowships	-	2,007,328				2,007,328
	16.562				(11)	(11)
Cooperative Agreement	98LICX0040				43,636	43,636
Office of Community Oriented Policing Services - Public Safety Partnership and Community Policing Grants	16.710				35,622	35,622
Office of Justice Programs: State and Local Domestic Preparedness Training Program	16.008				14,147	14,147
Office of Juvenile Justice and Delinquency Prevention -	-	5,976,909				5,976,909
Department of Labor -						
	-	24,420				24,420
Department of State:						
	-	395,161				395,161
AID Cooperative Agreement	181G009400009				15,254	15,254
Bureau of Educational and Cultural Affairs: College and University Partnerships Program	19.405				82,179	82,179
Department of Transportation:						
Federal Highway Administration: Highway Training and Education	-	172,896				172,896
	20.215				63,363	63,363
Cooperative Agreement	DDEGRD00X00740				25,121	25,121
Cooperative Agreement	DDEGRD00X00741				13,585	13,585
HIGHWAY SAFETY CLUSTER						
National Highway Traffic Safety Administration - State and Community Highway Safety	20.600			128,374		128,374

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Department of Treasury:						
Bureau of Alcohol, Tobacco and Firearms:						
Alcohol, Tobacco, and Firearms - Training Assistance	21.052				66,439	66,439
Contract Agreement	C00013				45,250	45,250
Environmental Protection Agency:						
Office of Administration:						
Environmental Protection - Consolidated Research	66.500	378,088			9,257	9,257
Training and Fellowships for the Environmental Protection Agency	66.607				16,514	16,514
Cooperative Agreement	U915224				615	615
Office of Research and Development	-	1,218,780				1,218,780
Office of Water	-	9,023				9,023
Federal Emergency Management Agency -						
First Responder Counter-Terrorism Training Assistance	83.547				59,883	59,883
State Fire Training Systems Grants	83.553				14,236	14,236
National Aeronautics and Space Administration:						
Aerospace Education Services Program	43.001	40,622,569			244,416	244,416
Cooperative Agreement	NGT599				20,058	20,058
Cooperative Agreement	NGT5107				20,742	20,742
Cooperative Agreement	NGT560				23,795	23,795
Cooperative Agreement	NGT352367				22,964	22,964
Cooperative Agreement	NGT530142				10,548	10,548
Cooperative Agreement	NGT550217				6,098	6,098
Cooperative Agreement	NGT5100				21,534	21,534
Cooperative Agreement	NGT530196				27,994	27,994
National Archives and Records Administration						
	-	155,029				155,029
National Foundation on the Arts and the Humanities -						
National Endowment for the Humanities:						
Promotion of the Humanities - Challenge Grants	45.130	513,237			110,297	110,297
Promotion of the Humanities - Education Development and Demonstration	45.162				59,845	59,845
National Science Foundation:						
	-	27,167,576				27,167,576
Engineering Grants	47.041				42,455	42,455
Mathematical and Physical Sciences	47.049				7,788	7,788
Geosciences	47.050				2,001	2,001
Computer and Information Science and Engineering	47.070				18,016	18,016
Biological Sciences	47.074				690,890	690,890
Social, Behavioral, and Economic Sciences	47.075				58,554	58,554
Education and Human Resources	47.076				163,255	163,255

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Nuclear Regulatory Commission	-	329,294				329,294
Small Business Administration -	-	1,650,377				1,650,377
Small Business Development Center	59.037				(76,766)	(76,766)
Subtotal - Direct Funding		144,051,245	12,042,504	1,817,363	13,971,060	171,882,172
Federal funds expended by the institution passed through from other entities:						
STATE OF MARYLAND:						
Maryland Department of Agriculture:						
<i>Department of Agriculture (FNS)</i>	-	437,328				437,328
Maryland State Department of Education:						
<i>Department of Education</i>						
<i>(Elementary and Secondary Education)</i>						
<i>Eisenhower Professional</i>						
<i>Development State Grants</i>	84.281				6,353	6,353
<i>Department of Education</i>						
<i>(Postsecondary Education):</i>						
<i>Teacher Quality Enhancement Grants</i>	84.336				77,874	77,874
<i>Preparing Tomorrow's Teachers</i>						
<i>to Use Technology</i>	84.342				28,547	28,547
<i>Department of Education</i>						
<i>(Special Education and</i>						
<i>Rehabilitative Services):</i>						
<i>Special Education-State Program</i>		80,743				80,743
<i>Improvement Grants for</i>						
<i>Children with Disabilities</i>	84.323				75,335	75,335
<i>Special Education-Technical Assistance</i>						
<i>and Dissemination to Improve Services and</i>						
<i>Results for Children with Disabilities</i>	84.326				163,409	163,409
<i>Department of Education</i>						
<i>(Vocational and Adult Education)</i>						
	-	6				6

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Maryland Department of Health and Mental Hygiene:						
<i>Department of Health and Human Services (CDC):</i>	-	28				28
<i>Centers for Disease Control and Prevention -</i>						
<i>Investigations and Technical Assistance</i>	93.283				3	3
<i>HIV Prevention Activities -</i>						
<i>Health Department Based</i>	93.940				53,841	53,841
<i>Cooperative Agreement</i>	M00B1200435				2,000	2,000
<i>Department of Health and Human Services (SAMHSA)</i>	-	365,014				365,014
Maryland Department of Human Resources:						
<i>Department of Health and Human Services (NIH):</i>	-	100,123				100,123
<i>Cooperative Agreement</i>	FSNEP01035				164,199	164,199
Maryland Department of Natural Resources:						
<i>Environmental Protection Agency</i>						
<i>(Office of Water) -</i>	-	95,586				95,586
<i>Chesapeake Bay Program</i>	66.466				(844)	(844)
Maryland Department of Transportation:						
<i>Department of Transportation (FHA):</i>	-	50,000				50,000
<i>Cooperative Agreement</i>	01041				5,255	5,255
HIGHWAY SAFETY CLUSTER						
<i>Department of Transportation (NHTSA) -</i>						
<i>State and Community Highway Safety</i>	20.600			(2,332)		(2,332)
Maryland Office of the Governor:						
<i>Corporation for National and Community Service -</i>						
<i>AmeriCorps</i>	94.006				122,427	122,427
<i>Department of Justice (BJA)</i>	-	1,725,261				1,725,261
<i>Department of Justice (OJJDP):</i>	-	183,230				183,230
<i>Juvenile Accountability</i>						
<i>Incentive Block Grants</i>	16.523				3,501	3,501
<i>Enforcing Underage</i>						
<i>Drinking Laws Program</i>	16.727				15,180	15,180
OTHER PASS-THROUGH ENTITIES:						
Advanced Thermal and Environmental Concepts -						
<i>Department of Defense (Navy)</i>	-	86,984				86,984
American Chemical Society -						
<i>Department of Defense (Army) -</i>						
<i>Basic Scientific Research</i>	12.431				1,270	1,270
American Distance Education Consortium -						
<i>National Science Foundation</i>	0102017251				35,973	35,973

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
American Psychological Association - <i>Department of Health and Human Services (NIH) - Minority International Research Training Grant in the Biomedical and Behavioral Sciences</i>	93.106				15,173	15,173
ATEC Corporation - <i>Department of Defense (Navy)</i>	-	47,901				47,901
Auburn University - <i>Department of Agriculture (ARS)</i>	-	19,818				19,818
BAE Systems North America - <i>Department of Defense (DARPA)</i>	-	1,320,762				1,320,762
BAE Systems Lockheed Sanders - <i>Department of Defense (DARPA)</i>	-	80,449				80,449
Baltimore City Public Schools - <i>Department of Education (ERI)</i>	-	273,957				273,957
Battelle Corporation - <i>Department of Health and Human Services (NIH)</i>	-	91,677				91,677
<i>Department of Energy</i>	-	482,335				482,335
Bellcore - <i>Department of Defense (DARPA)</i>	-	170,071				170,071
Boston University: <i>Department of Defense (DARPA)</i>	-	3,677				3,677
<i>National Science Foundation</i>	-	105,281				105,281
Brookhaven National Laboratory - <i>Department of Energy</i>	-	7,233				7,233
Brown University - <i>Department of Defense (DARPA)</i>	-	72,153				72,153
Buffalo University - <i>National Science Foundation</i>	-	449				449
Calabazas Creek Research - <i>Department of Energy</i>	-	4,241				4,241
California Institute of Technology, Jet Propulsion Lab - <i>National Aeronautics and Space Administration</i>	-	1,923,966				1,923,966
Carnegie Institution - <i>National Aeronautics and Space Administration</i>	-	28,874				28,874
Carnegie Mellon University - <i>Department of Energy</i>	-	23,844				23,844
<i>National Science Foundation</i>	-	93,266				93,266

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Carroll County Public Schools - <i>Department of Education (ESE)</i>	9908238252				(158)	(158)
Center for Adoption Support & Education, Inc. <i>Department of Health and Human Services (ACF)</i>	-	9,808				9,808
Center for Complex System Studies - <i>Department of Defense (DARPA)</i>	-	23,285				23,285
City University of New York: <i>Department of Education (ERI)</i>	-	64,618				64,618
Colorado River Indian Tribes - <i>Environmental Protection Agency (Office of Water)</i>	-	8,526				8,526
Cornell University: <i>Department of Agriculture (CSREES)</i>	-	20,685				20,685
<i>National Science Foundation</i>	-	30				30
Dartmouth College - <i>National Aeronautics and Space Administration</i>	-	20,637				20,637
District of Columbia - Department of Health - <i>Environmental Protection Agency (ORD)</i>	-	30,167				30,167
Diversified Career & Educational Services - <i>National Aeronautics and Space Administration</i>	9912098872				29,507	29,507
ERES Consultants - <i>Department of Transportation (FHA)</i>	-	(25,860)				(25,860)
Eurasia Foundation - <i>Department of State</i>	970317				3,033	3,033
Exploration Physics International, Inc. - <i>National Aeronautics and Space Administration</i>	-	(1,968)				(1,968)
Fermilab - <i>Department of Energy</i>	-	322,214				322,214
FM Technologies - <i>Department of Energy</i>	-	1				1
GEO-Center, Inc. - <i>Department of Defense (DARPA)</i>	-	30,692				30,692
George Mason University - <i>Department of Defense (DARPA)</i>	-	101,354				101,354
<i>National Science Foundation</i>	-	30,606				30,606

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Georgia Institute of Technology -						
<i>National Aeronautics and Space Administration</i>	-	72,397				72,397
<i>National Science Foundation</i>	-	107,835				107,835
<i>Environmental Protection Agency (Office of Water)</i>	-	(328)				(328)
Harvard University -						
<i>Department of Defense (Army)</i>	-	202,632				202,632
<i>Environmental Protection Agency (Office of Water)</i>	-	42,971				42,971
Howard University -						
<i>Department of Health and Human Services (NIH)</i>	-	127,863				127,863
<i>Department of Justice (NIJ)</i>	-	7,296				7,296
<i>National Science Foundation</i>	-	311,513				311,513
Institute of International Education -						
<i>Department of State</i>	9402157208				58,532	58,532
Intelligent Automation Corporation -						
<i>Department of Transportation (FHA)</i>	-	44,232				44,232
International Business Machines -						
<i>Department of Commerce (NIST)</i>	-	49,913				49,913
ITT Systems -						
<i>Department of Defense (DARPA)</i>	-	34,261				34,261
Jefferson National Accelerator Facility -						
<i>Department of Energy</i>	-	2,279				2,279
Johns Hopkins University :						
<i>Department of Defense (Air Force)</i>	-	94,050				94,050
<i>Department of Education (ESE) - Innovative Education Program Strategies</i>	84,298				8,336	8,336
<i>National Aeronautics and Space Administration</i>	-	59,524				59,524
<i>National Science Foundation</i>	-	41,512				41,512
Johns Hopkins University - Applied Physics Laboratory :						
<i>Department of Defense (DARPA)</i>	-	59,999				59,999
Johnson Bassin & Shaw, Inc. -						
<i>Department of Health and Human Services (SAMHSA)</i>	-	177,606				177,606
Justice Research and Statistics Association -						
<i>Department of Justice (NIJ)</i>	-	5,563				5,563
Kansas State University -						
<i>National Science Foundation</i>	-	11,883				11,883
L & M Technologies -						
<i>National Aeronautics and Space Administration</i>	-	676,823				676,823

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Lawrence Livermore National Laboratory - <i>Department of Energy</i>	-	23,126				23,126
Lockheed Martin Corporation: <i>Department of Energy</i>	-	(15,093)				(15,093)
<i>National Aeronautics and Space Administration</i>	-	32,307				32,307
Louisiana State University - <i>National Science Foundation</i>	-	65,059				65,059
<i>Department of Health and Human Services (HRSA)</i>	-	34,295				34,295
Lynntech, Inc. - <i>Department of Health and Human Services (NIH)</i>	-	2,284				2,284
Macro International, Inc. - <i>Department of Defense (DARPA)</i>	-	264,287				264,287
Marconi North America - <i>National Aeronautics and Space Administration</i>	-	(11,896)				(11,896)
Michigan, State of - <i>Department of Defense (DARPA)</i>	-	44,533				44,533
Michigan State University - <i>National Aeronautics and Space Administration</i>	-	112,393				112,393
MITRE - <i>Central Intelligence Agency</i>	-	21,032				21,032
National Association of State Boards of Education - <i>Department of Education (SERS)</i>	-	56,247				56,247
National Bureau of Economic Research - <i>National Science Foundation</i>	-	5,634				5,634
National Cooperative Highway Research Program - <i>Department of Transportation (FHA)</i>	-	713,696				713,696
National Radio Astronomy Observatory - <i>National Science Foundation</i>	-	75,000				75,000
National Renewal Energy Lab - <i>Department of Energy</i>	-	29,064				29,064
National Research Council - <i>National Science Foundation</i>	-	2,514				2,514
NATLRES Academy - <i>Department of Transportation (FHA)</i>	-	(1,156)				(1,156)
New Hampshire, State of - <i>Department of Commerce (NIST)</i>	-	43,291				43,291

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Oregon, State of -						
<i>Department of Education (Post Secondary Education)</i>	-	2,558				2,558
Oregon Health Sciences University -						
<i>Department of Health and Human Services (NIH)</i>	-	10,035				10,035
Pennsylvania State University:						
<i>Department of Agriculture (CSREES)</i>	-	14,392				14,392
<i>Environmental Protection Agency (Office of Water)</i>	-	56,361				56,361
Prince George's County, Maryland -						
<i>Department of Education (SERS)</i>	-	4,431				4,431
Princeton University -						
<i>National Aeronautics and Space Administration</i>	-	677				677
Production Technologies, Inc. -						
<i>Department of Defense (Navy)</i>	-	226,696				226,696
Professional Services, Inc. -						
<i>Department of Transportation (FHA)</i>	-	48,656				48,656
Resources for the Future -						
<i>Environmental Protection Agency (Office of Water)</i>	-	4,799				4,799
Rutgers University:						
<i>National Science Foundation</i>	-	14,947				14,947
Sandia National Laboratory -						
<i>Department of Energy</i>	-	24,690				24,690
Scientific Applications International Corp. -						
<i>Department of Defense (DARPA)</i>	-	33,912				33,912
Second Genesis -						
<i>Department of Health and Human Services (SAMHSA)</i>	-	(58)				(58)
SM & A -						
<i>Department of Justice (NIJ)</i>	-	67,477				67,477
Smithsonian Institution -						
<i>National Foundation on the Arts and the Humanities (NEH)</i>	0144RR00001	1,626			27,359	28,985
Southwest Research Institute:						
<i>Department of Justice (FBI)</i>	-	46,085				46,085
<i>National Aeronautics and Space Administration</i>	-	97,951				97,951
Space Telescope Science Institute -						
<i>National Aeronautics and Space Administration</i>	-	33,308				33,308

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SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
SRI Corporation -						
<i>Department of Defense (Army)</i>	-	225,739				225,739
Stanford University -						
<i>National Science Foundation</i>	-	46,845				46,845
State University of New York -						
<i>National Science Foundation</i>	-	10,634				10,634
Superconductor Technologies -						
<i>Department of Defense (DARPA)</i>	-	68,562				68,562
Sverdrup Tech, Inc. -						
<i>Department of Defense (DARPA)</i>	-	14,183				14,183
Systems Planning and Analysis, Inc.:						
<i>National Aeronautics and Space Administration</i>	-	37,344				37,344
TASC, Inc. -						
<i>Department of Defense (DARPA)</i>	-	42,973				42,973
Technical Center of New Jersey -						
<i>Department of Agriculture (CSREES)</i>	-	3,317				3,317
Tufts University -						
<i>Environmental Protection Agency (Office of Water)</i>	-	40,321				40,321
United Negro College Fund -						
<i>Department of Education (Post Secondary Education)</i>	-	111,315				111,315
University of California, Berkeley:						
<i>Department of Defense (Air Force)</i>	-	30,109				30,109
<i>Department of Transportation (FAA)</i>	-	307,767				307,767
<i>National Aeronautics and Space Administration</i>	-	102,226				102,226
University of California, San Diego -						
<i>Department of Defense (DARPA)</i>	-	50,000				50,000
<i>National Science Foundation</i>	-	495,582				495,582
University of California, Santa Barbara -						
<i>National Science Foundation</i>	-	13,520				13,520
University of Chicago -						
<i>National Science Foundation</i>	-	3,626				3,626
University of Colorado -						
<i>Department of Agriculture (CSREES)</i>	-	15,766				15,766
<i>Department of Justice (NIJ)</i>	-	88,486				88,486
University of Delaware:						
<i>Department of Agriculture (CSREES)</i>	-	10,678				10,678

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
University of Florida -						
<i>Department of Health and Human Services (NIH)</i>	-	11,774				11,774
University of Illinois at Urbana-Champaign -						
<i>National Science Foundation</i>	-	15,619				15,619
University of Massachusetts-Dartmouth -						
<i>Department of Agriculture (CSREES)</i>	-	3				3
University of New Jersey,						
School of Medicine & Dentistry -						
<i>Department of Health and Human Services (NIH)</i>	-	145,232				145,232
University of North Carolina -						
<i>Department of Commerce (NOAA)</i>	-	19,055				19,055
University of North Carolina at Chapel Hill:						
<i>Department of Health and Human Services (NIH)</i>	-	11,199				11,199
<i>Department of Transportation (FHWA)</i>	-	33,325				33,325
<i>Environmental Protection Agency (Office of Water)</i>	-	25,730				25,730
<i>National Science Foundation</i>	-	64,719				64,719
University of Pennsylvania:						
<i>Department of Defense (DARPA)</i>	-	71,238				71,238
<i>National Science Foundation</i>	-	15,588				15,588
University of Pittsburgh:						
<i>Department of Health and Human Services (ACF)</i>	-	106,436				106,436
<i>National Aeronautics and Space Administration</i>	-	22,273				22,273
<i>National Science Foundation</i>	-	28,804				28,804
University of Rochester -						
<i>Department of Health and Human Services (NIH)</i>	-	120				120
University of Southern Maine -						
<i>Department of Justice (NIJ)</i>	-	22,768				22,768
University of Utah -						
<i>Department of Health and Human Services (NIH)</i>	-	49,109				49,109
University of Vermont:						
<i>Department of Agriculture (CSREES)</i>	-	33,411				33,411
<i>Department of Agriculture (CSREES) -</i>						
<i>Grants for Agricultural Research,</i>						
<i>Special Research Grants</i>	10,200				1,352	1,352
<i>Department of Agriculture (CSREES)</i>	9705277824				16,958	16,958
University of Virginia -						
<i>Nuclear Regulatory Commission</i>	-	(3,857)				(3,857)

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, COLLEGE PARK (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
University of Washington:						
<i>Department of Health and Human Services (NIH)</i>	-	12,370				12,370
<i>Environmental Protection Agency (Office of Water)</i>	-	18,472				18,472
University of Wisconsin, Madison -						
<i>Department of Energy</i>	-	170,997				170,997
University Research Corporation International:						
<i>Department of State:</i>	-	595,248				595,248
<i>Cooperative Agreement</i>	0002047213				31,237	31,237
<i>Cooperative Agreement</i>	0006238104				15,516	15,516
<i>National Aeronautics and Space Administration</i>	-	633,015				633,015
Vanderbilt University:						
<i>Department of Education (Post Secondary Education)</i>	-	5,173				5,173
<i>Department of Education (SERS)</i>	-	145,243				145,243
Virginia Commonwealth University -						
<i>Department of Health and Human Services (NIH)</i>	-	22,451				22,451
Virginia Polytechnic Institute -						
<i>Department of Agriculture (CSREES)</i>	-	(1,588)				(1,588)
<i>Department of Defense (Navy)</i>	-	132,066				132,066
Virginia State Department of Conservation and Recreation -						
<i>Environmental Protection Agency (Office of Water)</i>	-	17,049				17,049
Virginia State Department of Education:						
<i>Department of Education (Post Secondary Education)</i>	8172				(154)	(154)
<i>Department of Energy</i>	-	49,395				49,395
VTEC Laboratories, Inc. -						
<i>Department of Defense (Navy)</i>	-	42,041				42,041
Western Michigan University -						
<i>National Science Foundation</i>	-	72,543				72,543
Wichita State University -						
<i>Department of Transportation (FHA)</i>	-	40,000				40,000
Woods Hole Oceanographic Institute -						
<i>National Science Foundation</i>	-	20,577				20,577
University of Maryland, College Park - Total		\$161,256,822	\$12,042,504	\$1,815,031	\$14,932,074	\$190,046,431

Total value of Federal loans outstanding at June 30, 2001

\$12,708,819

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BOWIE STATE UNIVERSITY
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Department of Defense -						
National Security Agency	-	\$14,020				\$14,020
Department of Education:						
Educational Research and Improvement	-	2,090,522				2,090,522
Postsecondary Education:						
Federal Supplemental Educational Opportunity Grants	84.007		\$90,989			90,989
Federal Work-Study Program	84.033		239,806			239,806
Federal Pell Grant Program	84.063		2,068,905			2,068,905
TRIO CLUSTER						
TRIO - Student Support Services	84.042			\$338,126		338,126
McNair Post-Baccalaureate Achievement	84.217			192,990		192,990
Department of Energy	-	1,416				1,416
Department of Health and Human Services -						
Health Resources and Services Administration:						
Advanced Education Nursing Traineeships	93.358				\$65,128	65,128
Department of Justice -						
Office of Justice Programs -						
Public Safety Partnership and Community Policing Grants	16.710				(39,317)	(39,317)
Department of State -						
Bureau of Educational and Cultural Affairs -						
Professional Exchanges - Annual Open Grant	19.415				32,402	32,402
Department of Transportation -						
National Highway Traffic Safety Administration						
HIGHWAY SAFETY CLUSTER						
Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	20.601			6,897		6,897
General Services Administration -						
Business Services	39.001				139,144	139,144
National Aeronautics and Space Administration	-	2,928,471				2,928,471
National Science Foundation -						
Biological Sciences	47.074				408,616	408,616
Subtotal - Direct Funding		5,034,429	2,399,700	538,013	605,973	8,578,115

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 BOWIE STATE UNIVERSITY (Continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Federal funds expended by the institution passed through from other entities:						
STATE OF MARYLAND:						
Maryland State Department of Education -						
<i>Department of Education (SERS) -</i>						
<i>Special Education - Studies and Evaluations</i>						
	84.329				92,038	92,038
Morgan State University						
<i>National Aeronautics and Space Administration -</i>						
<i>Aerospace Education Services Program</i>						
	43.001				34,658	34,658
OTHER PASS-THROUGH ENTITIES:						
Prince Georges County, Maryland -						
Board of Education -						
<i>National Science Foundation -</i>						
<i>Education and Human Resources</i>						
	47.076				146,318	146,318
Bowie State University - Total			\$5,034,429	\$2,399,700	\$538,013	\$878,987
			\$1,489,602			
Total value of Federal loans outstanding at June 30, 2001						

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 TOWSON UNIVERSITY
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Corporation for National and Community Service:						
Learn and Serve America-Higher Education	94.005				\$42,086	\$42,086
Volunteers in Service to America	94.013				595	595
Department of Agriculture -						
Cooperative State Research, Education and Extension Service	-	(\$109)				(109)
Department of Commerce -						
National Institute for Standards and Technology - Measurement and Engineering Research and Standards	-	8,872			1,600	8,872 1,600
Department of Education:						
Office of Educational Research and Improvement - Technology Innovation Challenge Grants	84.303				15,932	15,932
Postsecondary Education:						
Federal Supplemental Educational Opportunity Grants	84.007		\$778,986			778,986
Federal Work-Study Program	84.033		423,914			423,914
Federal Perkins Loan Program - Federal Capital Contributions	84.038		406,640			406,640
Federal Pell Grant Program	84.063		3,978,968			3,978,968
Higher Education - Institutional Aid	84.031				20,727	20,727
Higher Education - Cooperative Education	84.055				39,703	39,703
Preparing Tomorrow's Teachers to Use Technology	84.342				17,086	17,086
Department of Health and Human Services:						
Health Resources and Services Administration - Quentin N. Burdick Programs for Rural Interdisciplinary Training	93.192				6,307	6,307
National Institutes of Health - Special Minority Initiatives	-	85,286			56,907	85,286 56,907
Department of the Interior -						
National Park Service	-	4,011				4,011
Department of Justice -						
Bureau of Justice Assistance	-	112,381				112,381
Department of State -						
Educational Exchange-NIS Secondary School Initiative	19.411				7,589	7,589
National Aeronautics and Space Administration						
National Foundation on the Arts and the Humanities -						
National Endowment for the Arts - Promotion of the Arts - Grants to Organizations and Individuals	45.024				67,524	67,524

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 TOWSON UNIVERSITY (Continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
National Science Foundation:	-	258,136				258,136
Teacher Preparation and Enhancement	47.066				157,896	157,896
Research Studies and Program Assessment	47.068				49,949	49,949
Biological Sciences	47.074				49,216	49,216
Education and Human Resources	47.076				114,180	114,180
Small Business Administration -						
Small Business Development Center	59.037				372,872	372,872
Subtotal - Direct Funding		491,094	5,588,508		1,020,169	7,099,771
Federal funds expended by the institution passed through from other entities:						
STATE OF MARYLAND:						
Maryland Department of Business and Economic Development -						
Small Business Administration	-	250,376				250,376
Maryland State Department of Education -						
Department of Education (Postsecondary Education)	-	90,482				90,482
Department of Education (Vocational and Adult Education) - Adult Education - State Grant Program	84.002				208,453	208,453
Department of Education (SERS) - Special Education - State Program Improvement Grants for Children with Disabilities	84.323				2,525	2,525
Department of Education (Postsecondary Education) - Gaining Early Awareness and Readiness for Undergraduate Programs	84.334				19,605	19,605
Department of Education (Postsecondary Education) - Teacher Quality Enhancement Grants	84.336				78,722	78,722
Maryland Department of Health and Mental Hygiene -						
Department of Health and Human Services (ACYF) - Welfare Reform Research, Evaluations and National Studies	93.595				1,663	1,663
Maryland Department of Human Resources -						
Department of Health and Human Services (NIH)	-	1,919,550				1,919,550

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 TOWSON UNIVERSITY (Continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
OTHER PASS-THROUGH ENTITIES:						
District of Columbia -						
<i>Department of Education (ESE) -</i>						
<i>Title 1 Grants to Local Educational Agencies</i>						
	84.010				61,085	61,085
Kaiser Engineering -						
<i>Department of Defense (Navy)</i>						
	-	(20,342)				(20,342)
National Writing Project -						
<i>Department of Education (ESE)</i>						
<i>National Writing Project</i>						
	84.928				1,619	1,619
Raytheon Systems -						
<i>National Aeronautics and Space Administration</i>						
	-	741,828				741,828
Rutgers University -						
<i>Department of Energy</i>						
	-	9,243				9,243
Space Telescope Science Institute -						
<i>National Aeronautics and Space Administration</i>						
	-	808				808
University of Nebraska -						
<i>National Science Foundation</i>						
	-	9,000				9,000
Towson University - Total			\$3,492,039	\$5,588,508	\$1,393,841	\$10,474,388

Total value of Federal loans outstanding at June 30, 2001

\$14,171,160

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND EASTERN SHORE
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Department of Agriculture:						
Agricultural Research Service -	-	\$94,154				\$94,154
Agricultural Research - Basic and Applied Research	10.001				\$16,680	16,680
Cooperative State Research,						
Education and Extension Service -	-	433,775				433,775
1890 Institution Capacity Building Grants	10.216				526,535	526,535
Foreign Agricultural Service:	-	919,879				919,879
Technical Agricultural Assistance	10.960				154,014	154,014
International Training - Foreign Participant	10.962				76,541	76,541
Rural Business-Cooperative Service -	-	82,772				82,772
Department of Commerce -						
Economic Development Administration -	-	316,264				316,264
Economic Development - Technical Assistance	11.303				542,361	542,361
National Oceanic and						
Atmospheric Administration	-	20,896				20,896
Office of Administration Special Programs	11.470				(2,896)	(2,896)
Department of Defense:						
Department of the Army, Office of the Chief of Engineers	-	(252)				(252)
Contract Agreement	DAAH-17-00-P-0205				10,110	10,110
National Security Agency -	-	529,019				529,019
Mathematical Sciences Grants Program	12.901				144,248	144,248
Defense Advanced Research Projects Agency -	-	928,443				928,443
Department of Education -						
Postsecondary Education:						
Federal Supplemental Educational Opportunity Grants	84.007		\$3,390,484			3,390,484
Federal Work-Study Program	84.033		259,207			259,207
Federal Pell Grant Program	84.063		335,370			335,370
Higher Education - Institutional Aid	84.031				2,094,595	2,094,595
TRIO CLUSTER						
TRIO - Upward Bound	84.047				\$378,481	378,481
Department of Energy	-	16,053				16,053
Department of Health and Human Services:						
National Institutes of Health -						
Minority Access to Research Careers	93.880				188,058	188,058
The Administration for Children and Families -	-	124,891				124,891
Head Start	93.600				116,293	116,293
Health Care Financing Administration	-	80,951				80,951
Health Care Financing Research,						
Demonstrations and Evaluations	93.779				14,380	14,380

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND EASTERN SHORE (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Department of the Interior:						
U.S. Fish and Wildlife Service	-	395,080				395,080
U.S. Geological Survey	-	56,947				56,947
Department of Transportation -						
Federal Aviation Administration - Airway Science	20.107				11,716	11,716
Environmental Protection Agency -						
Office of Environmental Education	-	151,069				151,069
Environmental Education and Training Program	66.950				9,270	9,270
National Aeronautics and Space Administration:						
Aerospace Education Services Program	43.001				108,675	108,675
National Science Foundation -						
Education and Human Resources	47.076	21,244				21,244
					327,657	327,657
Subtotal - Direct Funding		4,171,185	3,985,061	378,481	4,338,237	12,872,964
Federal funds expended by the institution passed through from other entities:						
STATE OF MARYLAND:						
Maryland State Department of Education:						
<i>Department of Education - (Vocational and Adult Education)</i>						
<i>Vocational Education - Basic Grants to States</i>						
	84.048				53,747	53,747
Maryland Department of Health and Mental Hygiene:						
<i>Department of Health and Human Services (CDC)</i>						
<i>HIV Prevention Activities - Health Department Based</i>						
	93.940				47,935	47,935
<i>Department of Health and Human Services (SAMHSA) - Block Grants for Prevention and Treatment of Substance Abuse</i>						
	93.959				132,297	132,297
Maryland Department of Natural Resources -						
<i>Department of Commerce (NOAA)</i>						
	-	(571)				(571)
Morgan State University -						
<i>National Aeronautics and Space Administration</i>						
	-	46,820				46,820

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND EASTERN SHORE (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
OTHER PASS-THROUGH ENTITIES:						
Anteon -						
<i>Department of Defense (NSA) - Contract Agreement</i>	-	11,422				11,422
Delaware State University -						
<i>Department of Agriculture (CSREES)</i>	-	95,724				95,724
Evans-Allen -						
<i>Department of Agriculture (CSREES)</i>	-	1,033,619				1,033,619
Iowa State University -						
<i>Department of Energy</i>	-	22,053				22,053
Lower Shore Private Industry Council -						
<i>Department of Labor (ETA) - WIA Youth Activities</i>	17,259				62,999	62,999
National Youth Sports Program -						
<i>Department of Health and Human Services (ACF)- President's Council on Physical Fitness and Sports</i>	93,289				40,194	40,194
Rural Development Center -						
<i>Department of Agriculture (CSREES)</i>	-	4,689				4,689
Rutgers University -						
<i>Department of Agriculture (CSREES)</i>	-	166				166
South Carolina State University -						
<i>Department of Transportation (FHA) - Highway Training and Education Contract Agreement</i>	20,215 DTFH6199X00013				15,471 28,003	15,471 28,003
Supreme Council of Universities -						
<i>Agency for International Development</i>	-	153,943				153,943
Texas A&M University -						
<i>Department of Agriculture (CSREES)</i>	-	184				184

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND EASTERN SHORE (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
The GEM Consortium -						
<i>Environmental Protection Agency (OEE)</i>						
<i>Environmental Education Grants</i>						
	66.951				(5,590)	(5,590)
United Negro College Fund -						
<i>Agency for International Development</i>						
<i>Contract Agreement</i>						
	TELP-UMES				176,349	176,349
University of Kansas -						
<i>Department of Health and Human Services (NIH)</i>						
	-	6,401				6,401
University of Rhode Island -						
<i>Department of the Interior (USPS)</i>						
	-	1,131				1,131
<hr/>						
University of Maryland Eastern Shore - Total		\$5,546,766	\$3,985,061	\$378,481	\$4,889,642	\$14,799,950

Total value of Federal loans outstanding at June 30, 2001

\$33,188

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FROSTBURG STATE UNIVERSITY
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Appalachian Regional Commission -						
Appalachian Regional Development	23.001	\$95,876			\$1,154	\$97,030
Corporation for National and Community Service:						
Learn and Serve America-Higher Education	94.005				2,857	2,857
Planning and Program Development Grants	94.007				10,494	10,494
Volunteers in Service to America	94.013				1,675	1,675
Department of Commerce -						
National Institute for Standards and Technology - Measurement and Engineering Research and Standards	11.609				(539)	(539)
Department of Education -						
Postsecondary Education:						
Federal Supplemental Educational Opportunity Grants	84.007		\$145,996			145,996
Federal Work-Study Program	84.033		139,732			139,732
Federal Perkins Loan Program -						
Federal Capital Contributions	84.038		11,671			11,671
Federal Pell Grant Program	84.063		2,420,239			2,420,239
TRIO CLUSTER						
TRIO - Student Support Services	84.042			254,183		254,183
TRIO - Upward Bound	84.047			606,780		606,780
Department of the Interior:						
National Park Service -						
American Battlefield Protection	15.926				14,178	14,178
National Park Service - Cooperative Agreement	CA3000-00-0101				4,950	4,950
Department of Justice -						
Office of Community Oriented Policing Services -						
Public Safety Partnership and Community Policing Grants	16.710				22,000	22,000
Department of Veterans Affairs -						
Veterans Benefits Administration -						
Vocational Rehabilitation for Disabled Veterans	64.116				686	686
Subtotal - Direct Funding			95,876	2,717,638	860,963	57,455
						3,731,932

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FROSTBURG STATE UNIVERSITY (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Federal funds expended by the institution passed through from other entities:						
STATE OF MARYLAND:						
Maryland State Department of Education:						
<i>Department of Education (SERS):</i>						
<i>Special Education-</i>						
<i>Grants to States</i>						
	84.027				4,187	4,187
<i>Special Education-State Program Improvement</i>						
<i>Grants for Children with Disabilities</i>						
	84.323				2,172	2,172
<i>Department of Education -</i>						
<i>(Postsecondary Education):</i>						
<i>Teacher Quality Enhancement Grants</i>						
	84.336				47,853	47,853
<i>Preparing Tomorrow's Teachers</i>						
<i>to Use Technology</i>						
	84.342				47,311	47,311
Maryland Department of Health and Mental Hygiene -						
<i>Department of Health and Human Services (CDC) -</i>						
<i>HIV Prevention Activities -</i>						
<i>Health Department Based</i>						
	93.940				40,421	40,421
<i>Department of Health and Human Services (SAMHSA) -</i>						
<i>Block Grants for Prevention and</i>						
<i>Treatment of Substance Abuse</i>						
	93.959				144,671	144,671
Maryland Department of Planning -						
<i>Appalachian Regional Commission -</i>						
<i>Appalachian Regional Development</i>						
	23.001				18	18
Maryland Department of Transportation -						
HIGHWAY SAFETY CLUSTER						
<i>Department of Transportation (NHTSA) -</i>						
<i>State and Community Highway Safety</i>						
	20.600			88,355		88,355
Maryland Office of the Governor -						
<i>Corporation for National and Community Service -</i>						
<i>AmeriCorps</i>						
	94.006				517,276	517,276

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 FROSTBURG STATE UNIVERSITY (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
OTHER PASS-THROUGH ENTITIES:						
Regional Educational Service Agency -						
<i>Appalachian Regional Commission -</i>						
<i>Appalachian Regional Development</i>						
	23.001				27,938	27,938
Temple University -						
<i>Department of Education -</i>						
<i>(Postsecondary Education)-Contract Agreement</i>						
	RJ96006201				61,669	61,669
Virginia Commonwealth University -						
<i>Department of Health and Human Services (SAMHSA) -</i>						
<i>Consolidated Knowledge Development and</i>						
<i>Application (KD&A) Program</i>						
	93.230				17,940	17,940
Western Maryland Area Health Education Center:						
<i>Department of Health and Human Services (HRSA) -</i>						
<i>Quentin N. Burdick Programs for</i>						
<i>Rural Interdisciplinary Training</i>						
	93.192				3,707	3,707
<i>Department of Health and Human Services (HRSA) -</i>						
<i>Health Careers Opportunity Program</i>						
	93.822				7,473	7,473
<hr/>						
Frostburg State						
University - Total		\$95,876	\$2,717,638	\$949,318	\$980,091	\$4,742,923
<hr/>						
Total value of Federal loans outstanding at June 30, 2001			\$1,459,565			

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 COPPIN STATE COLLEGE
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Department of Education -						
Postsecondary Education:						
Federal Supplemental Educational Opportunity Grants	84.007		\$767,867			\$767,867
Federal Work-Study Program	84.033		335,449			335,449
Federal Pell Grant Program	84.063		3,961,265			3,961,265
Higher Education - Institutional Aid	84.031				\$1,564,132	1,564,132
TRIO CLUSTER						
TRIO - Student Support Services	84.042			\$189,490		189,490
TRIO - Upward Bound	84.047			234,744		234,744
Minority Science and Engineering Improvement	84.120				83,348	83,348
TRIO CLUSTER						
McNair Post-Baccalaureate Achievement	84.217			248,422		248,422
Special Education and Rehabilitative Services:						
Rehabilitation Long-Term Training	84.129				91,251	91,251
Department of Energy -						
Renewal Energy Research and Development	81.087				135,184	135,184
Department of Health and Human Services -						
Health Resources and Services Administration -						
Health Professions Student Loans,						
Including Primary Care Loans/						
Loans for Disadvantaged Students	93.342		178,932			178,932
Advanced Education Nursing Traineeships	93.358				13,387	13,387
Department of Housing and Urban Development -						
Office of Community Planning and Development -						
Historically Black Colleges & Universities Program	14.237				98,619	98,619
National Foundation on the Arts and the Humanities:						
National Endowment for the Humanities -						
Promotion of the Humanities - Fellowships and Stipends	45.160				352,663	352,663
Promotion of the Humanities - Extending the Reach Grants to						
Presidentially-Designated Minority Institutions	45.167				12,439	12,439
National Science Foundation -						
Mathematical and Physical Sciences	47.049				56,067	56,067
Coppin State College - Total			\$5,243,513	\$672,656	\$2,407,090	\$8,323,259

Total value of Federal loans outstanding at June 30, 2001

\$2,074,288

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF BALTIMORE
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Commerce -						
Bureau of the Census -						
Census Intergovernmental Services	11.004				\$38,369	\$38,369
Department of Education -						
Postsecondary Education:						
Federal Supplemental Educational Opportunity Grants	84.007		\$93,259			93,259
Federal Work-Study Program	84.033		157,805			157,805
Federal Pell Grant Program	84.063		874,732			874,732
Department of Justice -						
National Institute of Justice -						
National Institute of Justice Research, Evaluation, and Development Project Grants	16.560				67,264	67,264
Department of Labor -						
Employment and Training Administration -						
Employment and Training Evaluation Projects	17.248				311,246	311,246
Department of State -						
Bureau of Educational and Cultural Affairs -						
College and University Partnerships Program	19.405				65,002	65,002
Department of the Treasury -						
Internal Revenue Service -						
Low-Income Taxpayer Clinics	21.008				67,403	67,403
National Science Foundation -						
Social, Behavioral, and Economic Sciences	47.075				18,894	18,894
<hr/>						
Subtotal - Direct Funding			1,125,796		568,178	1,693,974

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF BALTIMORE (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Federal funds expended by the institution passed through from other entities:						
STATE OF MARYLAND:						
Maryland Department of Health and Mental Hygiene - <i>Department of Health and Human Services (NIH)</i>	-	169,415				169,415
Maryland Department of Human Resources: <i>Department of Health and Human Services (ACYF)</i>	-	1,305,059				1,305,059
FOOD STAMP CLUSTER						
<i>Department of Agriculture (FNS) - Food Stamps</i>	10.551			514,549		514,549
Maryland Department of Natural Resources - <i>Department of the Interior (USFWS)</i>	-	4,978				4,978
OTHER PASS-THROUGH ENTITIES:						
George Washington University - <i>Department of Justice (NIJ) - National Institute of Justice Research, Evaluation, and Development Project Grants</i>	16.560				10,991	10,991
University of Baltimore - Total		\$1,479,452	\$1,125,796	\$514,549	\$579,169	\$3,698,966
Total value of Federal loans outstanding at June 30, 2001			\$3,308,277			

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 SALISBURY UNIVERSITY
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Corporation for National and Community Service - Learn and Serve America - Higher Education	94.005				\$117,787	\$117,787
Department of Education:						
Bilingual Education						
Bilingual Education - Professional Development	84.195				426,151	426,151
Postsecondary Education:						
Federal Supplemental Educational Opportunity Grants	84.007		\$124,181			124,181
Federal Work-Study Program	84.033		132,784			132,784
Federal Pell Grant Program	84.063		1,759,219			1,759,219
Undergraduate International Studies and Foreign Language Programs	84.016				(391)	(391)
Preparing Tomorrow's Teachers to Use Technology	84.342				184,858	184,858
Department of Health and Human Services:						
Health Resources and Services Administration - Advanced Education Nursing Traineeships	93.358				28,789	28,789
National Institutes of Health - Center for Research for Mothers and Children	93.865				41,386	41,386
Department of the Interior -						
U.S. Geological Survey	-	\$3,354				3,354
Environmental Protection Agency -						
Office of Environmental Education	-	21,584				21,584
National Foundation on the Arts and the Humanities:						
National Endowment for the Humanities - Promotion of the Humanities - Public Programs	45.164				6,400	6,400
National Science Foundation	-	50,744				50,744
Subtotal - Direct Funding		75,682	2,016,184		804,980	2,896,846

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 SALISBURY UNIVERSITY (Continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Federal funds expended by the institution passed through from other entities:						
STATE OF MARYLAND:						
Maryland State Department of Education -						
<i>Department of Education</i>						
<i>(Postsecondary Education) -</i>						
<i>Preparing Tomorrow's Teachers</i>						
<i>To Use Technology</i>						
	84.342				56,153	56,153
Maryland Department of the Environment -						
<i>Environmental Protection Agency (ORD)</i>						
	-	46,713				46,713
Maryland Department of Human Resources -						
<i>Department of Transportation (FTA) -</i>						
<i>Federal Transit - Metropolitan Planning Grants</i>						
	20.505				911,218	911,218
Maryland Department of Natural Resources -						
<i>Department of Agriculture (ERS)</i>						
	-	45,844				45,844
Maryland Department of Transportation -						
<i>Department of Transportation (NHTSA) -</i>						
<i>Highway Training and Education</i>						
	20.215				92,232	92,232
Maryland Higher Education Commission -						
<i>Department of Education</i>						
<i>(Elementary and Secondary Education) -</i>						
<i>Eisenhower Professional</i>						
<i>Development State Grants</i>						
	84.281				5,230	5,230
Maryland Office of the Governor -						
<i>Corporation for National and Community Service -</i>						
<i>AmeriCorps</i>						
	94.006				373,115	373,115
OTHER PASS-THROUGH ENTITIES:						
National Writing Project -						
<i>Department of Education (ESE) -</i>						
<i>National Writing Project</i>						
	84.928				19,343	19,343
Salisbury University						
- Total						
		\$168,239	\$2,016,184		\$2,262,271	\$4,446,694

Total value of Federal loans outstanding at June 30, 2001

\$1,565,823

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Department of Education:						
Postsecondary Education:						
Federal Supplemental Educational Opportunity Grants	84.007		\$207,907			\$207,907
Federal Work-Study Program	84.033		122,246			122,246
Federal Pell Grant Program	84.063		4,423,911			4,423,911
Department of Health and Human Services -						
The Administration for Children and Families -						
Head Start	93.600				3,175,216	3,175,216
Department of State:						
College and University Partnerships Program	19.405				98,147	98,147
Contract Agreement	IAPSCFG4190190				2,272	2,272
Contract Agreement	IAPSCFG5190139				9,121	9,121
Contract Agreement	IAPSCFG7190234				42,110	42,110
Contract Agreement	IAPNJLG8190184				68,405	68,405
Federal Emergency Management Agency -						
National Fire Academy Educational Program	83.010				543	543
University of Maryland						
University College - Total			\$4,754,064		\$3,395,814	\$8,149,878
Total value of Federal loans outstanding at June 30, 2001			\$1,725,546			

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Corporation for National and Community Service:						
Learn and Serve America - Higher Education	94.005				\$96,359	\$96,359
AmeriCorps	94.006				510,883	510,883
Planning and Program Development Grants	94.007				81,349	81,349
Department of Agriculture:						
Agricultural Research Service	-	\$88,790				88,790
Cooperative State Research, Education and Extension Service	-	56,358				56,358
Department of Commerce:						
National Institute for Standards and Technology - Measurement and Engineering Research and Standards	11.609	192,770			4,948	192,770 4,948
Department of Defense:						
Department of the Army, Office of the Chief of Engineers Military Medical Research and Development	12.420	802,122			105,568	802,122 105,568
Department of the Navy, Office of the Chief of Naval Research - Basic and Applied Scientific Research	12.300	587,833			147,668	587,833 147,668
Department of the Air Force, Materiel Command	-	934,322				934,322
National Security Agency - Mathematical Sciences Grants Program	12.901	1,463,644			226,270	1,463,644 226,270
Department of Education -						
Postsecondary Education: Federal Supplemental Educational Opportunity Grants	84.007	86,833				86,833
Federal Work-Study Program	84.033		\$514,629			514,629
Federal Pell Grant Program	84.063		326,290			326,290
International-Overseas-Group Projects Abroad	84.021		4,240,200			4,240,200
					3,774	3,774
TRIO CLUSTER						
TRIO - Student Support Services	84.042			255,735		255,735
TRIO - Upward Bound	84.047			582,603		582,603
McNair Post-Baccalaureate Achievement	84.217			220,273		220,273
Department of Energy						
	-	170,504				170,504
Department of Health and Human Services:						
National Institutes of Health: NIEHS Hazardous Waste Worker Health and Safety Training	93.142	6,035,355			330,583	6,035,355 330,583
Minority Access to Research Careers	93.880				270,413	270,413
Contract Agreement	2130000052				737,604	737,604
Health Care Financing Administration	-	54,973				54,973

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Department of Housing and Urban Development -						
Community Planning and Development -						
Lead-Based Paint Hazard Control						
in Privately-Owned Housing	14.900				1,339,502	1,339,502
Department of Justice -						
Office of Community Oriented Policing Services -						
Public Safety Partnership	-	57,097				57,097
and Community Policing Grants	16.710				110,241	110,241
Department of Veterans Affairs -						
Veterans Benefits Administration	-	(9,900)				(9,900)
Veterans Housing - Manufactured Home Loans	64.119				222,478	222,478
Environmental Protection Agency -						
Office of Research and Development	-	271,152				271,152
National Aeronautics and Space Administration -						
Aerospace Education Services Program	43.001	10,488,752			205,343	10,488,752
National Foundation on the Arts and the Humanities -						
National Endowment for the Arts -						
Promotion of the Arts - Grants to						
Organizations and Individuals	45.024				16,046	16,046
National Endowment for the Humanities -						
Promotion of the Humanities - Education,						
Development and Demonstration	45.162				34,024	34,024
National Science Foundation:						
Education and Human Resources	47.076	2,487,927			1,090,571	2,487,927
Social Security Administration						
Social Security - Research and Demonstration	96.007				32,149	32,149
Subtotal - Direct Funding		23,768,532	5,081,119	1,058,611	5,565,773	35,474,035

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Federal funds expended by the institution passed through from other entities:						
STATE OF MARYLAND:						
Maryland Department of Health and Mental Hygiene:						
<i>Department of Health and Human Services (CDC)</i>	-	7,528				7,528
<i>Department of Health and Human Services (CDC) - Centers for Disease Control and Prevention - Investigations and Technical Assistance</i>	93.283				1,685	1,685
<i>Department of Health and Human Services (HCFA) - Health Care Financing Research, Demonstrations and Evaluations</i>	93.779				131,420	131,420
Maryland Office of the Governor:						
<i>Department of Education (OESE) - Safe and Drug-Free Schools and Communities - National Programs</i>	84.186				4,652	4,652
<i>Department of Justice (OJP) - Police Corps</i>	16.712				600,660	600,660
OTHER PASS-THROUGH ENTITIES:						
Airak, Inc. -						
<i>National Science Foundation</i>	-	14,852				14,852
American Cancer Society -						
<i>Department of Justice (BJA)</i>	-	1,099				1,099
Baltimore City, Maryland -						
<i>Department of Housing and Urban Development - Lead-Based Paint Hazard Control in Privately-Owned Housing</i>	14.900				(3)	(3)
Baltimore County, Maryland -						
<i>Department of Housing and Urban Development - Lead-Based Paint Hazard Control in Privately-Owned Housing</i>	14.900				(138)	(138)
Battelle Corporation -						
<i>Department of Defense (Army)</i>	-	3,044				3,044
<i>Department of Energy</i>	-	35,761				35,761
Bechtel Nevada Corporation -						
<i>Department of Energy</i>	-	69,388				69,388

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Carnegie Mellon University - <i>National Science Foundation</i>	-	(52)				(52)
Columbia University - <i>Department of Education</i> <i>(Postsecondary Education) -</i> <i>Teacher Quality Enhancement Grants</i>	84.336				57,321	57,321
Desert Research Institute - <i>Department of Defense (Army)</i>	-	(25,701)				(25,701)
Harvard University - <i>Department of Health and Human Services (NIH)</i>	-	39,101				39,101
Institute for Ecosystems Studies: <i>Environmental Protection Agency (Office of Water)</i>	-	30,403				30,403
<i>National Science Foundation</i>	-	50,000				50,000
Institute for the Management of Social Work Research - <i>Department of Health and Human Services (NIH)</i>	-	21,780				21,780
International Business Machines - <i>Department of Commerce (NIST)</i>	-	165,879				165,879
Johns Hopkins University - <i>Department of Education</i> <i>(Postsecondary Education) -</i> <i>Teacher Quality Enhancement Grants</i>	84.336				333,900	333,900
Johns Hopkins University Applied Physics Laboratory: <i>Department of Defense (Navy)</i>	-	22,248				22,248
<i>Department of Energy</i>	-	2,797				2,797
Johns Hopkins University School of Public Health - <i>Department of Health and Human Services (NIH)</i>	-	(7,943)				(7,943)
Kennedy Krieger Institute - <i>Department of Health and Human Services (NIH)</i>	-	51,626				51,626
Los Alamos National Laboratory - <i>National Science Foundation</i>	-	7,734				7,734
National Committee for Quality Assurance - <i>Department of Health and Human Services (HCFA) -</i> <i>Health Care Financing Research,</i> <i>Demonstrations and Evaluations</i>	93.779				(2,698)	(2,698)
Resources for the Future - <i>Environmental Protection Agency (Office of Water)</i>	-	(84)				(84)

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND, BALTIMORE COUNTY (continued)
 FOR THE YEAR ENDED JUNE 30, 2001

<u>Agency</u>	<u>CFDA/Contract Number</u>	<u>Research & Development Cluster</u>	<u>Student Financial Assistance Cluster</u>	<u>Other Clusters</u>	<u>Other Programs</u>	<u>Total Expenditures</u>
Rutgers University - <i>National Science Foundation</i>	-	1,459				1,459
Sandia National Laboratory - <i>Department of Energy</i>	-	16,016				16,016
Telcordia Technologies: <i>Department of Defense (Air Force)</i>	-	50,045				50,045
<i>Department of Defense (DARPA)</i> <i>Research and Technology Development</i>	12.910				91,370	91,370
University of North Carolina at Chapel Hill - <i>Department of Commerce (NIST)</i>	-	4,770				4,770
<i>Department of Health and Human Services (NIH)</i>	-	10,588				10,588
University of Rhode Island - <i>Department of Health and Human Services (NIH)</i>	-	13,463				13,463
University of Texas, Austin - <i>Department of Health and Human Services (NIH)</i>	-	(178)				(178)
University of Washington - <i>National Aeronautics and Space Administration</i>	-	1,247				1,247
University Space Research Associates - <i>National Aeronautics and Space Administration</i>	-	210,678				210,678
 University of Maryland, Baltimore County - Total		\$24,566,080	\$5,081,119	\$1,058,611	\$6,783,942	\$37,489,752

Total value of Federal loans outstanding at June 30, 2001

\$2,224,960

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Department of Agriculture:						
Cooperative State Research, Education and Extension Service	-	\$106,457				\$106,457
Economic Research Service	-	14,948				14,948
Department of Commerce:						
National Oceanic and Atmospheric Administration	-	4,893,769				4,893,769
Department of Defense -						
Department of the Navy, Office of the Chief of Naval Research	-	363,032				363,032
Department of Energy	-	27,061				27,061
Department of Health and Human Services -						
National Institutes of Health	-	73,339				73,339
Department of the Interior -						
National Park Service	-	28,938				28,938
Environmental Protection Agency -						
Office of Research and Development	-	2,976,390				2,976,390
National Aeronautics and Space Administration	-	609,495				609,495
National Science Foundation	-	3,168,093				3,168,093
Subtotal - Direct Funding						12,261,522
Federal funds expended by the institution passed through from other entities:						
STATE OF MARYLAND:						
Maryland Department of Natural Resources:						
<i>Environmental Protection Agency (Office of Water)</i>	-	71,881				71,881
University of Maryland Center for Environmental Science - Total						\$12,333,403

UNIVERSITY SYSTEM OF MARYLAND

SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
 UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE
 FOR THE YEAR ENDED JUNE 30, 2001

Agency	CFDA/Contract Number	Research & Development Cluster	Student Financial Assistance Cluster	Other Clusters	Other Programs	Total Expenditures
Agency for International Development	-	\$48,013				\$48,013
Department of Agriculture:						
Agricultural Research Service	-	27,954				27,954
Cooperative State Research, Education, and Extension Service	-	349,932				349,932
Department of Commerce:						
National Institute for Standards and Technology	-	768,660				768,660
National Oceanic and Atmospheric Administration	-	1,400,337				1,400,337
Department of Defense:						
Department of the Army, Office of the Chief of Engineers	-	(55,681)				(55,681)
Department of the Navy, Office of the Chief of Naval Research	-	238,578				238,578
Department of Energy	-	297,023				297,023
Department of Health and Human Services -						
National Institutes of Health	-	9,514,139				9,514,139
Department of the Interior -						
U.S. Fish and Wildlife Service	-	57,965				57,965
Environmental Protection Agency -						
Office of Administration	-	135,513				135,513
National Aeronautics and Space Administration	-	103,673				103,673
National Science Foundation	-	1,127,174				1,127,174
Subtotal - Direct Funding		14,013,280				14,013,280
Federal funds expended by the institution passed through from other entities:						
Baltimore City, Maryland:						
<i>Department of Health and Human Services (NIH)</i>	-	2,182,334				2,182,334
<i>Department of Health and Human Services (ACF)</i>	-	161,129				161,129
Johns Hopkins University -						
<i>Environmental Protection Agency (Office of Water)</i>	-	4,576				4,576
McDonnell Foundation -						
<i>Department of Commerce (NOAA)</i>	-	54,595				54,595
State of South Carolina -						
<i>National Science Foundation</i>	-	6,015				6,015
State of Virginia -						
<i>Department of Commerce (NOAA)</i>	-	5,267				5,267
University of Maryland Biotechnology Institute - Total		\$16,427,196				\$16,427,196

University System of Maryland

Notes to Schedule of Expenditures of Federal Awards

Fiscal year ended June 30, 2001

1. Single Audit Reporting Entity

The System's single audit reporting entity includes all entities that comprise the System consistent with the reporting entity used for the System's financial statements.

2. Basis of Accounting

Expenditures in the Schedule of Expenditures of Federal Awards are presented on the accrual basis of accounting. Such expenditures were recorded when incurred, rather than when paid.

3. Categorization of Expenditures

The categorization of expenditures by program included in the Schedule of Expenditures of Federal Awards is based on the *Catalog of Federal Domestic Assistance (CFDA)*. Changes in the categorization of expenditures occur based on revisions to the CFDA, which are issued in June and December of each year. In accordance with the System's policy, the Schedule of Expenditures of Federal Awards for the year ended June 30, 2001, reflects CFDA changes issued through December 2000.

4. Loan Information

The System administers the following federal student financial assistance loan programs:

<u>CFDA Number</u>		<u>Outstanding Balance at June 30, 2000</u>	<u>Loan Expenditures for Fiscal Year Ended June 30, 2001</u>
84.038	Perkins Loan Program	\$ 54,277,063	\$ 9,146,901
93.364	Federal Nursing Loan – Undergraduate	1,478,329	335,000
93.364	Federal Nursing Loan – Graduate	114,163	–
93.342	Health Professional Loan – Dental	4,304,690	636,290
93.342	Health Professional Loan – Medical	2,107,950	–
93.342	Health Professional Loan – Pharmacy	951,098	139,750
93.342	Primary Care Loan	1,989,429	373,303
		<u>\$ 65,222,722</u>	<u>\$ 10,631,244</u>

University System of Maryland

Notes to Schedule of Expenditures of Federal Awards (continued)

4. Loan Information (continued)

The outstanding loan balances at June 30, 2000 and the loan expenditures for the fiscal year ended June 30, 2001 are considered current year federal expenditures. These amounts are not reported on the Schedule of Expenditures of Federal Awards as they are reported in the notes herein as permitted by OMB Circular A-133.

During the fiscal year ended June 30, 2001, the System processed the following amount of new loans under the Federal Family Education Loan Program (which includes the Stafford Loan and PLUS loan) and the Direct Loan program. Since these loan programs are administered by outside financial institutions, new loans made in the fiscal year ended June 30, 2001 relating to these programs are considered current year federal expenditures, whereas the outstanding loan balances are not. The new loans made in the fiscal year ended June 30, 2001 are not reported in the Schedule of Expenditures of Federal Awards as they are reported in the notes herein as permitted by OMB Circular A-133.

<u>CFDA Number</u>		<u>Loan Expenditures for Fiscal Year Ended June 30, 2001</u>
84.032	Stafford Loan Program	\$ 135,188,272
84.032	PLUS	22,396,342
84.268	Subsidized Ford Federal Direct Student Loan	61,954,023
84.268	Unsubsidized Ford Federal Direct Student Loan	50,136,465
84.268	Ford Federal Direct Parent Loan	20,947,168
		<u>\$ 290,622,270</u>

University System of Maryland

Schedule of Findings and Questioned Costs

Fiscal year ended June 30, 2001

Section I – Summary of Auditors’ Results

Financial Statement Section

Type of auditors’ report issued:	Unqualified	
Internal control over financial reporting:	Yes	No
• Material weakness(es) identified?	_____	_____X_____
• Reportable conditions(s) identified that are not considered to be material weaknesses?	_____	_____X_____
Non-compliance material to financial statements noted?	_____	_____X_____

Federal Awards Section

Internal control over major programs:		
• Material weakness(es) identified?	_____	_____X_____
• Reportable conditions(s) identified that are not considered to be material weaknesses?	_____X_____	_____

Type of auditors’ report issued on compliance for major programs:	Unqualified	
Any audit findings disclosed that are required to be reported in accordance with Circular A-133 (Section .510(a))?	_____X_____	_____

Identification of Major Programs:

CFDA Numbers	Name of Federal Program or Cluster	Federal Expenditures
02, 10, 11, 12, 13, 14, 15, 16, 17, 19, 20, 43, 45, 47, 59, 64, 66, 77, 81, 83, 84, 89, 91, and 93.RD	Research and Development Cluster	\$ 335,297,177
84.007, 84.033, 84.038, 84.063, 93.342 and 93.820	Student Financial Assistance Cluster	46,118,971
10.500	Cooperative Extension Service	4,884,790
Total Federal Expenditures – Major Programs		\$ 386,300,938

Dollar threshold used to determine Type A programs: \$ 3,000,000

	Yes	No
Auditee qualified as low-risk auditee?	_____	_____X_____

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section II – Financial Statement Findings

There were no findings related to the financial statements that were required to be reported in accordance with generally accepted *Government Auditing Standards* for the fiscal year ended June 30, 2001.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs

Finding 2001-1

Research and Development Cluster

Condition: We reviewed 10 expenditures from research and development federal awards totaling \$626,642 for the fiscal year ended June 30, 2001. From these 10, we reviewed six payroll transactions totaling \$117,008 out of a population of approximately \$56 million in payroll charges for the fiscal year ended June 30, 2001. We noted that the University of Maryland, Baltimore (UMB) did not complete time and effort reports to substantiate payroll charges approximating \$38,000 to a Veterans Administration (VA) research and development contract (contract number V512P-274) for the fiscal year ended June 30, 2001.

Additionally, upon review of the components of the \$38,000 in payroll charges to this contract, it was noted that a faculty member was still being paid a salary for two and half pay periods after the effective date of separation from the University. As a result, payroll charges of \$5,446 are questioned costs to the VA contract.

Criteria: OMB Circular A-21(J)(8)(c)(2)(b) requires that “these reports will reflect an after-the-fact reporting of the percentage distribution of activity of employees. Charges may be made initially on the basis of estimates made before the services are performed, provided that such charges are promptly adjusted if significant differences are indicated by activity reports.”

OMB Circular A-21(J)(8)(c)(2)(c) “Reports will reasonably reflect the activities for which employees are compensated by the institution. To confirm that the distribution of activity represents a reasonable estimate of the work performed by the employee during the period, the reports will be signed by the employee, principal investigator, or responsible official(s) using suitable means of verification will sign the reports that the work was performed.”

OMB Circular A-21(J)(8)(d)(1) requires that “charges for work performed on sponsored agreements by faculty members during the academic year will be based on the individual faculty member’s regular compensation for the continuous period which, under the policy of the institution concerned, constitutes the basis of his salary.”

Cause: The University of Maryland, Baltimore School of Medicine did not process the faculty member’s Notice of Separation paperwork in a timely manner.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-1 (continued)

Effect: The payroll charges to this research and development contract during the fiscal year ended June 30, 2001 are not supported by time and effort reports resulting in approximately \$38,000 in questioned salary and wage costs. Of this approximately \$38,000, \$5,446 in unallowable charges to this contract were incurred.

Recommendation: We recommend that the UMB complete time and effort reports for all faculty and staff to support payroll charges to research and development grants during the fiscal year ended June 30, 2001 and for subsequent periods. The UMB should also pursue settlement of the questioned costs with the Veterans Administration, which would include reimbursing the Veterans Administration for the payroll charges of \$5,446.

Auditee Response and Corrective Action Plan: There was an error in the coding of the Veterans Administration account that caused the account to be designated as a service agreement where it should have been designated as a sponsored agreement. This oversight has been corrected and the effort reports for this contract are now being collected and should be completed by the end of October 2001. We will pursue settlement with the Veterans Administration for the \$5,446.

Auditors' Conclusion: Based on the above, the finding remains as stated.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-2

Research and Development Cluster

Condition: We noted that the UMB, a pass-through entity, did not adequately monitor subrecipients to ensure that those subrecipients that expended more than \$300,000 in Federal funds had met the audit requirements of OMB Circular A-133. We reviewed 35 subrecipient agreements and noted that for 22 subrecipients the UMB requested the subrecipient to certify their compliance with the audit requirements of OMB Circular A-133 for the fiscal year ended June 30, 1999 in June 2001. The audit reports for the fiscal year ended June 30, 1999 should have been received by UMB by March 31, 2000 for UMB to be in compliance with the subrecipient requirements of OMB Circular A-133. In addition, we noted that the UMB did not document its follow up of subrecipient audit findings reported in their A-133 audit reports, and did not follow up to ensure that the subrecipient took appropriate and timely corrective action.

Criteria: OMB Circular A-133.400 (d)(4) requires that “pass-through entities should ensure that subrecipients expending \$300,000 or more in federal awards during the subrecipient’s fiscal year have met the audit requirements of this part.” In addition, OMB Circular A-133.400 (d)(5) requires that the “pass-through entity issue a management decision on audit findings within six months after receipt of the subrecipient’s audit report and ensure that the subrecipient takes appropriate and timely corrective action.”

Cause: The UMB does not have an adequate system in place to monitor subrecipient compliance with the audit requirements in A-133.

Effect: Subrecipients are not being monitored in accordance with OMB Circular A-133.

Recommendation: We recommend that the UMB strengthen its procedures to adequately monitor subrecipient compliance with the audit requirements of OMB Circular A-133. In addition, we recommend that the UMB establish a spreadsheet to log in all subrecipient reports when received that includes the subrecipient’s name, amount of federal funds received, due date of receipt of the A-133 audit report, and audit findings and evidence of follow up and a management decision on the findings.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-2 (continued)

Auditee Response and Corrective Action Plan: The UMB will ensure that procedures already in place are fully implemented and monitored. The existing subrecipient agreement database will be expanded to include all information referenced above.

Auditors' Conclusion: Based on the above, the finding remains as stated.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-3

CFDA Number 84.363-Federal Pell Grant Program

Condition: Pell Payment Data Reports (Origination Reports and Disbursement Reports) are not being submitted in the required 30-day timeframe after a Pell payment has been disbursed.

Towson University—During our testing of Student Financial Aid (Reporting) for the fiscal year ended June 30, 2001, we noted that Towson University is not submitting Pell Payment Data Reports (Origination Reports and Disbursement Reports) in the required 30-day timeframe after a Pell payment has been disbursed. There were exceptions noted for all 4 students tested for the first semester.

University of Maryland, College Park—During our testing of Student Financial Aid (Reporting) for the fiscal year ended June 30, 2001, we noted that University of Maryland, College Park is not submitting Pell Payment Data Reports (Origination Reports and Disbursement Reports) in the required 30-day timeframe after a Pell payment has been disbursed. For 6 out of the 10 students tested, the origination was not reported within the required timeframe. Also, for the first semester, for all of the 10 students tested, exceptions were noted that the disbursements were not reported within 30 days.

University of Maryland University College—During our testing of Student Financial Aid (Reporting) for the fiscal year ended June 30, 2001, we noted that University of Maryland University College (UMUC) is not submitting Pell Payment Data Reports (Origination Reports and Disbursement Reports) in the required 30-day timeframe after a Pell payment has been disbursed. There were exceptions noted for 2 of the 4 students selected for testing for the Fall semester.

Criteria: The OMB Circular A-133 Compliance Supplement refers to 34 CFR 690.83 and 62 FR 31487 which “requires that the school must report student payment data within 30 calendar days after the school makes a payment; or becomes aware of the need to make an adjustment to previously reported student payment data or expected student payment data. Schools may do this by reporting once every 30 calendar days, bi-weekly, weekly or may set up their own system to ensure that changes are reported in a timely manner.”

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-3 (continued)

Cause:

Towson University—The University had some system problems in submitting the data files. They requested fix files from the Bowie computer center several times in trying to submit the required data files within the required timeframe.

University of Maryland, College Park—Financial aid is applied to students' accounts to aid in the billing process. Therefore, distribution dates cannot be ascertained from the student's Statement of Accounts, which is used by the Financial Aid Department to generate the Pell Payment Data Reports.

University of Maryland University College—The financial aid system called SAFERS, is set up to create an origination at disbursement if one was not created prior to disbursement. It appears that their system failed to perform this task for the above listed students. Coincidentally, both originations and disbursements for these two students were reported on the same date of April 10, 2001.

Effect: The Universities are not in compliance with the above regulations. As a result of not being in compliance the Universities drew down funds from DOE for disbursements that may not have been accepted for reimbursement because they were not subject to a review by DOE, which results in an undeterminable amount of questioned costs.

Recommendation: We recommend that the Universities submit the required Pell Payment Data Reports in the required timeframe in order to be in compliance with the previously mentioned regulations.

Auditee Responses and Corrective Action Plans:

Towson University—The 2000-2001 award year was the initial year for processing Pell grant originations and payment information using the existing computer software. Software related problems resulted in numerous delays in our ability to transmit data in a timely manner. This non-compliance was due to external factors (software vendor and Bowie Service Center issue resolution and testing) outside the realm of our control.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-3 (continued)

The 2000-2001 processing cycle resulted in the identification and resolution of most system related problems. This has served to insure improvements in the 2001-2002 processing and reporting cycle. The first Pell origination records for 2001-2002 were transmitted on August 31, 2001 for 1,237 students and acknowledged on September 7, 2001. The first Pell disbursement records were transmitted on September 14, 2001 and acknowledged on September 18, 2001. The jobs associated with these processes will be scheduled monthly to insure that we are in compliance.

University of Maryland, College Park—The University agrees with this finding. The software that the University uses to administer student financial aid did not properly generate the Pell Grant origination and disbursement records for the Fall 2000 semester. A fix to this software was installed on October 23, 2000. The origination records were submitted on October 25, 2000 and the disbursement records were submitted on November 10, 2000. The University is now in full compliance for the reporting of origination and disbursement.

University of Maryland University College—UMUC concurs with this audit finding. After careful review of the cause of this finding, we determined it could have been prevented if we had reviewed existing Rejection Reports. We have implemented procedures to generate Rejection Reports on a weekly bases, and correct and resubmit any errors on a timely basis. This will ensure that UMUC submits all Pell Origination records and Pell Disbursement records to the Department of Education within the timeframe required by Federal regulations.

Auditors' Conclusion: Based on the above, the finding remains as stated.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-4

Student Financial Assistance Cluster

Condition: A student status change occurred and the College did not report the change using Student Status Confirmation Report (SSCR) within the required 60-day period.

Coppin State College—During our testing of Student Financial Aid (Reporting) for the fiscal year ended June 30, 2001, we noted that Coppin State College is not submitting the Student Status Change Report (SSCR) within the required 60-day period. There were exceptions noted for two out of the three students tested.

University of Maryland, Baltimore County—During our testing of Student Financial Aid (Reporting) for the fiscal year ended June 30, 2001, we noted that University of Maryland, Baltimore County (UMBC) is not submitting the SSCR within the required 60-day period. There were exceptions noted for two out of the four students for tested.

University of Maryland, College Park—During our testing of Student Financial Aid (Reporting) for the fiscal year ended June 30, 2001, we noted that University of Maryland, College Park is not submitting the SSCR within the required 60-day period. There were exceptions noted for four out of the ten students selected for testing.

Criteria: The OMB Circular A-133 Compliance Supplement refers to HEAL 42 CFR section 60.53; FFEL, 34 CFR section 682.610; Direct Loan, and 34 CFR section 685.309, which require that “each school must notify the holder of the HEAL loan of any change in the student’s enrollment status within 30 days following the change in status. The school must also notify the lender of any change in the student’s name. Under the FFEL and Direct Loan programs, schools must complete and return within 30 days of receipt student status confirmation reports sent by the National Student Loan Data System (NSLDS). Unless the school expects to complete its next student status report within 60 days, the school must notify NSLDS within 30 days, if it discovers that a student who received a loan either did not enroll or ceased to be enrolled on at least a half-time basis.”

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-4 (continued)

Cause:

Coppin State College—The College inadvertently terminated its contract with the National Student Loan Clearinghouse that sends the College's SSCR reports to the National Student Loan Data System. The problem was corrected immediately upon notification.

University of Maryland, Baltimore County—The University submitted the required information more than 60 days of the receipt of the student status confirmation report.

University of Maryland, College Park—The University submitted the required information more than 60 days of the receipt of the student status confirmation report.

Effect: The appropriate party cannot start the loan repayment process when a student withdrew or dropped during a period and the change in a student's status is not reported in a timely or accurate manner.

Recommendation: We recommend that the Universities submit the required SSCR in the required time frame in order to be in compliance with the regulations.

Auditee Responses and Corrective Action Plans:

Coppin State College—Coppin State College signed on with the National Student Loan Clearinghouse (NSLC) to be its designated Destination Point for NSLDS in March 1998. At the beginning, middle, and end of each semester, we send an electronic file to the Clearinghouse that updates our student enrollment. Every other month, NSLDS sends a roster to the NSLC to process. We have been in compliance since 1998.

On July 12, 2000, the College signed an agreement with the Department of Education to allow the transmitting of Perkins Loan data to and from NSLDS in this Office. This agreement was executed on July 25, 2000.

However, in applying for Perkins Loans services through NSLDS the participation agreement was prepared inaccurately causing Coppin to be dropped from the Clearinghouse. This problem was resolved immediately upon notification.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-4 (continued)

University of Maryland, Baltimore County—UMBC had two students whose student status changes were reported in 73 days rather than the 60 days required in the student status reporting timeline. Since we report our changes through the National Student Clearinghouse (NSLC), we are modifying our NSLC submission cycle to comply with the 60 day student status reporting timeline. During the spring 2002 term we will submit our last transmission 19 days earlier on June 2, 2002 rather than June 21, 2002. This will allow us to report the students who drop on the last official day to drop a class (April 8, 2002) within the 60-day window.

University of Maryland, College Park—We agree with this finding. Commencing in Spring 2002, the Registrar's Office will schedule an additional enrollment report each semester that will ensure all enrollment changes are reported within 60 days.

Auditors' Conclusion: Based on the above, the finding remains as stated.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-5

CFDA Number 10.500- Cooperative Extension Service

Condition: We reviewed 28 expenditures from the Cooperative Extension Service Program totaling \$492,304 for the fiscal year ended June 30, 2001. From these 28, we reviewed 20 payroll transactions totaling \$140,630 out of a population of approximately \$3.7 million in payroll charges for the fiscal year ended June 30, 2001. We noted that the University of Maryland College Park did not complete after-the-fact confirmations to substantiate payroll charges related to on-campus faculty for nine transactions totaling \$77,408 that were charged to the Cooperative Extension Service Program.

Criteria: OMB Circular A-21 J 8 (b) (2) (a -b) requires that “the payroll distribution system will (i) be incorporated into the official records of the institution, (ii) reasonably reflect the activity for which the employee is compensated by the institution, and (iii) encompass both sponsored and all other activities on an integrated basis, but may include the use of subsidiary records.

“The method must recognize the principle of after-the-fact confirmation or determination so that costs distributed represent actual costs, unless a mutually satisfactory alternative agreement is reached.”

OMB Circular A-21 J 8 (c) (1) (e) states “At least annually a statement will be signed by the employee, principal investigator, or responsible official(s) using suitable means of verification that the work was performed, stating that salaries and wages charged to sponsored agreements as direct charges, and to residual, F&A cost or other categories are reasonable in relation to work performed.”

OMB Circular A-21 J 8 (c) (2) (b) (c) states “these reports will reflect an after-the-fact reporting of the percentage distribution of activity of employees. Charges may be made initially on the basis of estimates made before the services are performed, provided that such charges are promptly adjusted if activity records indicate significant differences.

(c) Reports will reasonably reflect the activities for which employees are compensated by the institution. To confirm that the distribution of activity represents a reasonable estimate of the work performed by the employee during the period, the employee,

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-5 (continued)

principal investigator, or responsible official(s) using suitable means of verification will sign the reports that the work was performed.”

Cause: The University of Maryland College Park did not complete after-the-fact confirmations of time and effort for faculty and staff that split their time performing Cooperative Extension Service and other work because it does not believe the related provisions of OMB Circular A-21 apply to Cooperative Extension Service funds.

Effect: The payroll charges to the land grant during the fiscal year ended June 30, 2001 are not supported with acceptable after-the-fact confirmation of time and effort in accordance with OMB Circular A-21 resulting in approximately \$77,408 in questioned salary and wage costs.

Recommendation: We recommend that the University of Maryland College Park establish procedures to complete after the fact confirmations for all on-campus faculty and staff that work on multiple assignments to support payroll charges for on-campus faculty to the Cooperative Extension Service during the fiscal year ended June 30, 2001.

Auditee Response and Corrective Action Plan: The University disagrees with this finding. The University has written to the United States of Management and Budget for an interpretation of the applicability of OMB Circular A-21, J.8 on the nine transactions cited. The U.S. Department of Agriculture, Extension Service, Administrative Handbook, Chapter III, Financial Operations, Section K – Use of Federal and Offset Funds, 2. Allowable Items of Expenditures, b. Compensation for Personal Services (3-28), states “The Department [of Agriculture] requested a clarification from OMB on payroll certification for those Extension employees whose entire (100%) salary comes from Federal Extension funds. OMB concurred with the Department’s interpretation that these employees are exempt from the payroll certification provisions of Circular A-21.” The University position is that is counter-intuitive that an employee who is paid 100% from CES funds is exempt, and another employee who is paid 100% from State (noncontract and grant) funds is exempt, but that a person who is paid exclusively by both exempt sources would be subject to the “J.8.” effort reporting requirements.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-5 (continued)

Auditors' Conclusion: The United States Department of Agriculture (program administrators) advised us that the provisions of OMB Circular A-21 applied to Cooperative Extension Service funds.

We concur with the University's course of action and await the OMB's interpretation of the applicability of the Circular on the transaction cited. Based on the above, the finding remains as stated.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-6

CFDA Number 10.500- Cooperative Extension Service

Condition: We noted that the University of Maryland College Park College of Agriculture and Natural Resources used Cooperative Extension Service funds totaling approximately \$60,000 for unallowable activities such as the renovation of classrooms and laboratories in the Animal Sciences and Agricultural Engineering Building. The renovations were funded via a transfer to a Cooperative Extension Service Program account from a University account.

Criteria: United States Code (USC) title 7 section 345 states “no portion of said moneys shall be applied, directly or indirectly, to the purchase, erection, preservation, or repair of any building or buildings, or the purchase or rental of land, or in college-course teaching, lectures in college, or any other purpose not specified in this subchapter.”

Cause: The University of Maryland College Park renovations charged to the program were funded via a transfer to a Cooperative Extension Service account from a University account.

Effect: Cooperative Extension Service funds were used for unallowable activities resulting in approximately \$60,000 in questioned costs. The University of Maryland College Park subsequently reversed the charge to the Cooperative Extension Service after completion of the audit.

Recommendation: We recommend that the University of Maryland College Park establish procedures to adequately limit the use of funds for allowable activities. The University of Maryland College Park has already reversed the charge to the Cooperative Extension Service Program grant thus reducing their next draw down. No further action is needed on their part.

University System of Maryland

Schedule of Findings and Questioned Costs (continued)

Section III – Federal Award Findings and Questioned Costs (continued)

Finding 2001-6 (continued)

Auditee Responses and Corrective Action Plan: The University agrees with the finding. Although the cost of building renovations are allowable under United States Office of Management and Budget Circular A-21, it is understood that this type of expenditure is not allowable under United States Code (USC) title 7. The University has reimbursed the federal government for this single expenditure. Further, the Office of the Comptroller has contacted the Office of the Dean of the College of Agriculture and Natural Resources and the Office of Facilities Management to reinforce the prohibition on the use of Cooperative Extension Service funds for renovations. The Office of the Dean now reviews all charges for renovations. The Property Accounting Office and the Office of Contract and Grant Accounting within the Office of the Comptroller are screening for expenditures of this type.

Auditors' Conclusion: Based on the above, the finding remains as stated.

University System of Maryland

Summary Schedule of Prior Audit Findings

As of February 21, 2002

Single Audit Findings for Fiscal Year Ended June 30, 2000

Finding Number 2000-1
Institution University of Maryland, Baltimore (UMB)
Program Research & Development Cluster
Page in Fiscal Year Single Audit Report 107
Comment In fiscal year 2000, UMB implemented a plan and process for completion of Effort Reports for fiscal year 2000 and fiscal year 2001. The plan was followed and Effort Reports for both fiscal years were completed by November 2001. Additionally, procedures are in place to ensure the proper and timely completion of future Effort Reports.

Finding Number 2000-2
Institution University of Maryland, Baltimore County (UMBC)
Program Research & Development Cluster
Page in Fiscal Year Single Audit Report 109
Comment **Unresolved**—The procedures that Cost Accounting has instituted have resulted in positive control of the time and effort reporting process. The procedures for recovering effort reports from the campus community are as follows. One week before effort reports are due we send out an e-mail across the business managers' list serve to remind business managers of the due date. One week after the effort reports are due we send the departments a reminder of the due date. Two weeks after effort reports are due we send principal investigators and respective chairs a list of the effort reports due specifically from them. Four weeks after effort reports are due we send the Deans a list of principal investigators that have outstanding effort reports.

Of the 12,739 effort reports sent out during this federal reporting process, only 127 remaining outstanding.

University System of Maryland

Summary Schedule of Prior Audit Findings (continued)

Single Audit Findings for Fiscal Year Ended June 30, 2000 (continued)

<i>Finding Number</i>	2000-3
<i>Institution</i>	University of Maryland, Baltimore (UMB)
<i>Program</i>	Research & Development Cluster
<i>Page in Fiscal Year Single Audit Report</i>	111
<i>Comment</i>	Unresolved —UMB will ensure that procedures already in place are fully implemented and monitored. The existing subrecipient agreement database will be expanded to include all information referenced above.
<i>Finding Number</i>	2000-4
<i>Institution</i>	University of Maryland, Baltimore County (UMBC)
<i>Program</i>	Research & Development Cluster
<i>Page in Fiscal Year Single Audit Report</i>	112
<i>Comment</i>	Unresolved —In FY 2001, UMBC had an effective subrecipient monitoring system in place. The database created to track and follow-up subrecipient compliance issues and the system designed to communicate with subrecipient organizations are providing the required controls. We have found that the key to a successful program is coordinating initially with subrecipient organizations via telephone, Internet, or E-mail to identify the correct point of contact for financial compliance issues.

University System of Maryland

Summary Schedule of Prior Audit Findings (continued)

Single Audit Findings for Fiscal Year Ended June 30, 2000 (continued)

Finding Number 2000-5
Institution University of Maryland, College Park (UMCP)
Program Research & Development Cluster
Page in Fiscal Year Single Audit Report 113
Comment **Unresolved**—The Office of Research Administration and Advancement (ORAA) has revised the certification section of the standard subaward documentation to incorporate the A-133 required certification. This approach provides ORAA with documentation of our subrecipient’s compliance as a part of the executed subaward.

When a subrecipient notifies the University that they have a finding that is material to the project, ORAA sends the information to the Office of the Comptroller for evaluation and follow-up. The Office of the Comptroller contacts the subrecipient to acquire background information relative to the finding(s). The Office of the Comptroller discussed with ORAA and the prime sponsor of the appropriateness of proceeding with the subaward. The decision to award or not award the subagreement is made on a case-by-case basis and is documented in the project files.