**TOPIC**: Report on Extramural Funding – FY 2019

**COMMITTEE**: Education Policy and Student Life

**DATE OF COMMITTEE MEETING**: Tuesday, January 7, 2020 (Updated ~ 1.14.20)

**SUMMARY**: This report provides information on extramural awards received by USM institutions in support of specific initiatives in research, education, or service in FY 2019. In addition to detailed information by institution and funding source for FY 2018 and FY 2019, the report also provides five years of summary data by institution for comparison purposes. It is important to note that while the report on extramural awards is consistent within the USM, it is not directly comparable with NSF accounting-based reports nor with expenditure data in System budget documents.

In FY 2019, the System received a total of $1,460,932,947.34 in extramural funding, a 2.2% increase from the FY 2018 total of $1,429,166,242.14. UMB and UMCP garnered the largest extramural funding totals among System institutions. CSU, FSU, SU, UB, UMBC, UMCP, UMES, and UMGC obtained higher levels of extramural funding than in FY 2018.

**ALTERNATIVE(S)**: This is an information item.

**FISCAL IMPACT**: This is an information item.

**CHANCELLOR’S RECOMMENDATION**: This is an information item.

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**COMMITTEE ACTION**: Information Only

**DATE**: January 7, 2020

**BOARD ACTION**: 

**DATE**: 

**SUBMITTED BY**: Joann A. Boughman  301-445-1992  jboughman@usmd.edu
Major sources of support for the activities on the campuses of the USM institutions come from extramural sources, including grants and contracts. The faculty and staff of USM institutions obtain funding for research, education, and public service activities from many sources. This report shows how many proposals each institution generated, how many awards were received, and the total amount of funding received from external sources.

In FY 2019, the System received a total of $1,460,932,947.34 in extramural funding, a 2.2% increase from the FY 2018 total of $1,429,166,242.14. As noted on table 2, overall external funding to the USM has been steadily increasing since FY 2015. These increases are promising, although securing federal funding is still challenging.

Table 1 shows how much income each institution generated in each of the past two years from grants and contracts from the federal government, Maryland state agencies, non-profit foundations, corporations, and other sources, such as non-governmental organizations. Table 1 also shows the number of proposals submitted to each type of funding source and the number of grants received. Awards are counted in the year they are received. It should also be noted that in this report, the number of awards represents not only new awards but also amendments to existing awards that provide additional funding not previously accounted for. Institutions that receive a high percentage of awards funded in increments will have a higher number of awards than proposals, since one initial proposal could result in multiple funding actions. It should also be noted that some awards received were the result of proposals submitted in a prior fiscal year and that notification regarding the funding of some proposals submitted in FY 2018 were still pending as the fiscal year closed.

At every institution, extramural funding derives from a variety of sources. Although the federal government is the largest funding source for the System as a whole and the majority of our institutions, the state government, corporations and foundations, and other sources provide critical support on the same order of magnitude for several of our comprehensive universities.
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<th>Proposals</th>
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**Total Less Other USM**

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**Total Less Other USM**

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**Total Less Other USM**

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**Total Less Other USM**

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**Total Less Other USM**

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<td>Foundations</td>
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**Total Less Other USM**

**Table 1**

Extramural Funding for the USM – Fiscal Years 2018 and 2019

*As Updated on 1.14.20 after 1.7.20 Education Policy and Student Life Meeting*
### FY 2018

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<td>Corporate</td>
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<td>Foundations</td>
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<td>Other</td>
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<td><strong>TOTAL</strong></td>
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<td><strong>Total Less Other USM</strong></td>
<td><strong>$14,724,204.00</strong></td>
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### FY 2019

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<tr>
<td>Corporate</td>
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<tr>
<td>Foundations</td>
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<td>Other</td>
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<td><strong>Total Less Other USM</strong></td>
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### UB

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<td>Other</td>
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<td><strong>TOTAL</strong></td>
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### UMB

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<td><strong>TOTAL</strong></td>
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### UMBC

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### UMCES

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<td>Foundations</td>
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<td>Other</td>
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### UMBC

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<td>Corporate</td>
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<td>Other</td>
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### UMBC

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<td>Foundations</td>
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<td>Other</td>
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*As Updated on 1.14.20 after 1.7.20 Education Policy and Student Life Meeting*
## FY 2018

### UMCP

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**Total Less Other USM**: $538,013,239.00

### UMES

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<td><strong>131</strong></td>
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**Total Less Other USM**: $15,601,753.91

### UMGC

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<td>State</td>
<td>$35,606.00</td>
<td>2</td>
<td>2</td>
</tr>
<tr>
<td>Corporate</td>
<td>$52,500.00</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>Foundations</td>
<td>$220,000.00</td>
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<td>5</td>
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<tr>
<td>Other</td>
<td>$80,000.00</td>
<td>2</td>
<td>1</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$54,782,797.00</strong></td>
<td><strong>18</strong></td>
<td><strong>17</strong></td>
</tr>
</tbody>
</table>

**Total Less Other USM**: $54,782,797.00

## FY 2019

### UMCP

<table>
<thead>
<tr>
<th>Source</th>
<th>Award Amount</th>
<th>Awards</th>
<th>Proposals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$387,393,059.00</td>
<td>1,432</td>
<td>1,668</td>
</tr>
<tr>
<td>State</td>
<td>$55,256,874.00</td>
<td>721</td>
<td>241</td>
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<tr>
<td>Corporate</td>
<td>$25,700,780.00</td>
<td>967</td>
<td>596</td>
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<tr>
<td>Foundations</td>
<td>$20,904,423.00</td>
<td>379</td>
<td>154</td>
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<tr>
<td>Other</td>
<td>$80,207,834.00</td>
<td>3,119</td>
<td>1,066</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$569,462,970.00</strong></td>
<td><strong>6,618</strong></td>
<td><strong>3,725</strong></td>
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</tbody>
</table>

**Total Less Other USM**: $566,559,047.00

### UMES

<table>
<thead>
<tr>
<th>Source</th>
<th>Award Amount</th>
<th>Awards</th>
<th>Proposals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$15,042,878.73</td>
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<td>55</td>
</tr>
<tr>
<td>State</td>
<td>$1,419,025.81</td>
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<td>16</td>
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<td>Corporate</td>
<td>$236,132.00</td>
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<td>Foundations</td>
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<tr>
<td>Other</td>
<td>$487,989.00</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$17,194,525.54</strong></td>
<td><strong>72</strong></td>
<td><strong>90</strong></td>
</tr>
</tbody>
</table>

**Total Less Other USM**: $16,750,307.08

### UMGC

<table>
<thead>
<tr>
<th>Source</th>
<th>Award Amount</th>
<th>Awards</th>
<th>Proposals</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal</td>
<td>$56,698,425.00</td>
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<td>5</td>
</tr>
<tr>
<td>State</td>
<td>$106,112.00</td>
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<tr>
<td>Corporate</td>
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<td>6</td>
</tr>
<tr>
<td>Foundations</td>
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<td>5</td>
</tr>
<tr>
<td>Other</td>
<td>$75,000.00</td>
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<td>1</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$57,041,537.00</strong></td>
<td><strong>20</strong></td>
<td><strong>20</strong></td>
</tr>
</tbody>
</table>

**Total Less Other USM**: $57,041,537.00

As Updated on 1.14.20 after 1.7.20 Education Policy and Student Life Meeting
## Table 2
Extramural Funding Summary
Fiscal Years 2015-2019

<table>
<thead>
<tr>
<th>Institution</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY 2017</th>
<th>FY 2018</th>
<th>FY 2019</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$8,823,812.70</td>
<td>$8,033,222.39</td>
<td>$8,750,022.86</td>
<td>$10,054,156.20</td>
<td>$9,877,588.50</td>
<td>-1.8%</td>
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<tr>
<td>BSU</td>
<td>$7,666,276.66</td>
<td>$6,105,918.50</td>
<td>$7,935,863.80</td>
<td>$7,254,220.22</td>
<td>$8,455,960.85</td>
<td>+16.6%</td>
</tr>
<tr>
<td>CSU</td>
<td>$7,408,335.00</td>
<td>$3,783,294.00</td>
<td>$8,166,104.00</td>
<td>$2,436,317.00</td>
<td>$3,950,208.00</td>
<td>+62.1%</td>
</tr>
<tr>
<td>FSU</td>
<td>$5,598,086.00</td>
<td>$5,108,180.00</td>
<td>$6,418,587.00</td>
<td>$5,514,543.00</td>
<td>$8,705,449.00</td>
<td>+57.9%</td>
</tr>
<tr>
<td>SU</td>
<td>$18,010,901.00</td>
<td>$16,970,018.00</td>
<td>$10,849,942.00</td>
<td>$14,966,768.00*</td>
<td>$12,069,844.00</td>
<td>-19.4%</td>
</tr>
<tr>
<td>TU</td>
<td>$7,615,763.00</td>
<td>$7,901,178.00</td>
<td>$10,869,373.00</td>
<td>$13,963,210.00</td>
<td>$15,026,162.00</td>
<td>+7.6%</td>
</tr>
<tr>
<td>UB</td>
<td>$499,638,679.00</td>
<td>$497,537,747.00</td>
<td>$556,071,212.60</td>
<td>$667,402,728.00</td>
<td>$664,650,088.00</td>
<td>-0.4%</td>
</tr>
<tr>
<td>UMB</td>
<td>$76,159,624.00</td>
<td>$85,305,358.00</td>
<td>$99,184,619.00</td>
<td>$86,214,206.00</td>
<td>$90,474,514.00</td>
<td>+4.9%</td>
</tr>
<tr>
<td>UMBC</td>
<td>$25,425,607.42</td>
<td>$25,723,496.06</td>
<td>$25,301,524.91</td>
<td>$27,140,666.81</td>
<td>$21,741,883.36</td>
<td>-19.9%</td>
</tr>
<tr>
<td>UMCP</td>
<td>$550,384,755.00</td>
<td>$560,216,354.00</td>
<td>$514,747,496.55</td>
<td>$545,314,107.00</td>
<td>$569,462,970.00</td>
<td>+4.4%</td>
</tr>
<tr>
<td>UMES</td>
<td>$21,445,048.00</td>
<td>$18,150,421.00</td>
<td>$19,969,078.79</td>
<td>$16,098,480.91</td>
<td>$17,194,525.54</td>
<td>+6.8%</td>
</tr>
<tr>
<td>UMGC</td>
<td>$51,321,961.00</td>
<td>$52,172,670.00</td>
<td>$42,081,131.00</td>
<td>$54,782,797.00</td>
<td>$57,041,537.00</td>
<td>+4.1%</td>
</tr>
<tr>
<td>Institutional Total</td>
<td>$1,279,498,848.78</td>
<td>$1,287,007,856.95</td>
<td>$1,310,344,955.51</td>
<td>$1,451,142,200.14*</td>
<td>$1,478,650,730.25</td>
<td>+1.9%</td>
</tr>
<tr>
<td>USM Total (LESS OTHER USM)</td>
<td>$1,264,331,163.78</td>
<td>$1,265,909,656.95</td>
<td>$1,292,254,826.32</td>
<td>$1,429,166,242.14*</td>
<td>$1,460,932,947.34</td>
<td>+2.2%</td>
</tr>
</tbody>
</table>

*Updated from FY18 report

*As Updated on 1.14.20 after 1.7.20 Education Policy and Student Life Meeting*