



**FALL 2009 PRELIMINARY
OPENING ENROLLMENT
and
FY 2010 ESTIMATED FTE
Report**

Bowie State University (BSU)
Coppin State University (CSU)
Frostburg State University (FSU)
Salisbury University (SU)
Towson University (TU)
University of Baltimore (UB)
University of Maryland, Baltimore (UMB)
University of Maryland, Baltimore County (UMBC)
University of Maryland, College Park (UMCP)
University of Maryland Eastern Shore (UMES)
University of Maryland University College (UMUC)

**Office of the Chief Operating Officer/
Vice Chancellor for Administration and Finance
University System of Maryland Office
November 2009**

Fall 2009 Preliminary Opening Fall Enrollment

Enrollment Background:

The Maryland Higher Education Commission requires each public and private institution to submit preliminary fall enrollment figures as part of its annual data collection. Breakdowns by gender and enrollment status are collected for undergraduate, graduate and first professional students. Undergraduate first-time totals by gender and enrollment status are also collected. Preliminary fall enrollment data are important for enrollment and fiscal management. For further information, please contact Chad Muntz, cmuntz@usmd.edu (301-445-2737).

Enrollment Highlights:

- Fall 2009 headcount enrollment at the University System of Maryland (USM) campuses reached 148,676 students. That was up 3.6 percent (5,219 students) from Fall 2008. While total enrollment increased for the USM, the rate at which that growth occurred actually slowed between Fall 08 and Fall 09. (See Table 5)
- While all USM institutions but one (Coppin) grew in headcount enrollment in Fall 2009, more than half of the total enrollment growth (61%) was accounted for by a single USM institution: University of Maryland University College (UMUC). (See Table 1).
- Total enrollments at the USM's historically Black institutions (HBIs) were largely flat in total in Fall 2009. This reflected moderate growth at Bowie State University and the University of Maryland Eastern Shore (UMES) being offset by a decline at Coppin. While Bowie and UMES grew by 134 (2.4%) and 143 (3.3%) students, respectively, Coppin's enrollment fell 250 students (-6.2%), primarily due to a decrease in the number of graduate/first-professional students enrolled. (See Tables 1 and 4)
- In terms of student attendance status, the USM experienced overall growth in Fall 2009 in both full-time and part-time enrollments, at both the undergraduate and graduate/first-professional level. Full-time undergraduate enrollments were up 2.6% and graduate/first professional were up 3.1%, while part-time undergraduate enrollments were up 4.4% and part-time graduate/first-professional were up 6.1%. (See Tables 2 and 5)
- At the same time, the number of USM students attending as first-time, full-time undergraduates decreased by 319 students (headcount), going from 13,213 in Fall 2008 to 12,894 in Fall 2009. This decline could reflect the impact of the economic downturn -- a similar downturn in the first-time, full-time undergraduate enrollment occurred in the last economic downturn in 2003. (See Table 3)
- Ten-year trend data for each institution as well as the percentage of each institution's enrollment to the USM total are shown in Table 5.

Fall 2009 Preliminary Opening Fall Enrollment

FY 2010 Full-Time Equivalent Student (FTES) Estimate:

The chart below provides an estimated FY 2010 FTES for each USM institution. The USM began reporting estimated FTES in its annual opening enrollment report to the Board in 2006, when the Enrollment Funding Initiative was created and full-time equivalent students (FTES) enrollment was designated as the measure to be used for tracking progress under that effort. Although no EFI funds were available to support enrollment in FY 2010 – the first year since 2007 in which there were no available funds – the USM is including the FTES measure in this year’s report as a way of indicating our continued commitment to tracking and meeting the education and access needs of our state and its students.

The USM prepares the annualized FTES estimate using a conservative methodology that calculates the proportion of spring to fall credit hours by level for each institution for each of the past five fiscal years. For FY 2010, an average spring to fall proportion over the past five fiscal years was calculated. This proportion was applied to fall 2009 credit hours to estimate 2010 spring credit hours. The USM estimate was then compared with individual institutional budget projections and a final estimate was formulated. It is highlighted below.

The USM projects that its institutions will increase their FY 2010 FTES enrollments by approximately 3.0% during the current fiscal year. (See the table below)

The University System of Maryland FY 10 USM FTE Estimate

	FY 2009 Actual FTE	FY 2010 Budgeted FTE	FY 2010 Revised FTE Per Fall 2009 Enrollment	Change over	
				FY 2009 Actual	FY 2010 Budgeted
				FY 10 Revised - FY 09 Actual	FY10 Estimate- FY10 Budget
BSU	4,496	4,500	4,525	29	25
CSU	3,175	3,175	3,007	-168	-168
FSU	4,434	4,434	4,614	180	180
SU	7,219	7,319	7,364	145	45
TU	17,274	17,500	17,532	258	32
UB	3,985	4,250	4,293	308	43
UMB	5,974	5,952	6,060	86	108
UMBC	9,749	9,749	10,155	406	406
UMCP	30,728	30,209	31,000	272	791
UMES	3,821	3,821	3,821	0	0
UMUC	18,381	18,500	20,189	1,808	1,689
USM	109,236	109,409	112,560	3,324	3,151

Prepared by: USM Office of Institutional Research

Revised FTE updated from Fall 2009 actual credit hours of enrollment and USM/Campus estimates

Tables

TABLE 1
UNIVERSITY SYSTEM OF MARYLAND
CHANGES IN HEADCOUNT ENROLLMENT
FALL 2008-2009

	Fall 2008/2009 Headcount Change		
	Fall 2009 Headcount	Δ N from 2008	% Change from 2008
Bowie State University	5,617	134	2.4%
Coppin State University	3,801	(250)	-6.2%
Frostburg State University	5,385	170	3.3%
Salisbury University	8,204	336	4.3%
Towson University	21,177	66	0.3%
University of Baltimore	6,265	422	7.2%
University of Maryland, Baltimore	6,382	226	3.7%
University of Maryland, Baltimore County	12,870	602	4.9%
University of Maryland, College Park	37,195	195	0.5%
University of Maryland Eastern Shore	4,433	143	3.3%
University of Maryland University College	37,347	3,175	9.3%
USM Total	148,676	5,219	3.6%

TABLE 1a
UNIVERSITY SYSTEM OF MARYLAND
CHANGES IN HEADCOUNT ENROLLMENT
EXCLUDING UMUC
Fall 2008-2009

	Fall 2008/2009 Headcount Change		
	Fall 2009 Headcount	Δ N from 2008	% Change from 2008
Bowie State University	5,617	134	2.4%
Coppin State University	3,801	(250)	-6.2%
Frostburg State University	5,385	170	3.3%
Salisbury University	8,204	336	4.3%
Towson University	21,177	66	0.3%
University of Baltimore	6,265	422	7.2%
University of Maryland, Baltimore	6,382	226	3.7%
University of Maryland, Baltimore County	12,870	602	4.9%
University of Maryland, College Park	37,195	195	0.5%
University of Maryland Eastern Shore	4,433	143	3.3%
USM Total	111,329	2,044	1.9%

Source: * MHEC Preliminary Opening Fall Enrollment (2009); EIS (1999-2008)

TABLE 2
ENROLLMENT BY STUDENT LEVEL AND STATUS - STATEWIDE
1999-2009

Student Level & Status	Fall										
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Undergraduates											
Full-Time: N	57,459	58,484	60,000	62,031	64,551	66,709	67,538	69,023	70,556	73,589	75,516
%	53.8%	53.9%	53.3%	52.0%	52.3%	51.8%	52.6%	51.0%	51.3%	51.3%	50.8%
Part-Time: N	21,821	22,237	23,119	25,558	25,411	26,881	25,439	28,859	28,417	28,921	30,188
%	20.4%	20.5%	20.5%	21.4%	20.6%	20.9%	19.8%	21.3%	20.6%	20.2%	20.3%
Total: N	79,280	80,721	83,119	87,589	89,962	93,590	92,977	97,882	98,973	102,510	105,704
%	74.3%	74.4%	73.8%	73.4%	72.9%	72.7%	72.4%	72.3%	71.9%	71.5%	71.1%
Graduate/First-Professional											
Full-Time: N	11,255	11,472	12,308	12,975	14,329	14,394	14,852	15,179	15,825	16,251	16,762
%	10.5%	10.6%	10.9%	10.9%	11.6%	11.2%	11.6%	11.2%	11.5%	11.3%	11.3%
Part-Time: N	16,238	16,292	17,193	18,736	19,085	20,822	20,596	22,258	22,850	24,696	26,210
%	15.2%	15.0%	15.3%	15.7%	15.5%	16.2%	16.0%	16.4%	16.6%	17.2%	17.6%
Total: N	27,493	27,764	29,501	31,711	33,414	35,216	35,448	37,437	38,675	40,947	42,972
%	25.7%	25.6%	26.2%	26.6%	27.1%	27.3%	27.6%	27.7%	28.1%	28.5%	28.9%
All Students											
Total	106,773	108,485	112,620	119,300	123,376	128,806	128,425	135,319	137,648	143,457	148,676

Source: * MHEC Preliminary Opening Fall Enrollment (2009); EIS (1999-2008)

Note: Percentages are % of total headcount for each fall term.

**TABLE 3
TRENDS IN ENROLLMENT OF FIRST-TIME FULL-TIME UNDERGRADUATES
1999-2009**

First Time Full Time Undergraduates

Institution	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	One-Year % Change	Five-Year % Change
BSU	343	363	599	576	754	627	647	764	820	773	706	-8.7%	9.1%
CSU	441	417	540	579	571	601	689	508	570	605	566	-6.4%	-17.9%
FSU	939	1,031	927	1,001	990	959	927	1,013	1,059	1,030	1,031	0.1%	11.2%
SU	878	940	945	909	947	983	956	1,028	1,144	1,201	1,279	6.5%	33.8%
TU	2,115	1,987	1,912	2,203	1,756	2,085	2,322	2,692	2,657	2,829	2,398	-15.2%	3.3%
UB									143	163	175	7.4%	
UMBC	1,400	1,307	1,333	1,357	1,489	1,403	1,415	1,420	1,425	1,557	1,522	-2.2%	7.6%
UMCP	3,906	3,954	4,358	3,900	4,057	4,179	4,199	3,945	4,225	3,902	4,193	7.5%	-0.1%
UMES	551	780	1,194	1,114	952	926	983	1,128	875	1,038	876	-15.6%	-10.9%
UMUC	37	50	52	47	45	77	60	187	118	115	148	28.7%	146.7%
USM	10,610	10,829	11,860	11,686	11,561	11,840	12,198	12,685	13,036	13,213	12,894	-2.4%	5.7%
MD H.S. Grads**	53,598	56,592	56,855	58,527	60,037	61,105	65,335	64,502	66,658	NA	NA		

Source: * MHEC Preliminary Opening Fall Enrollment (2009) and EIS (1999-2008) ** Public and nonpublic high school graduates data - MSDE

The 2008 data for Maryland high school graduates is currently not available.

**Chart 1
Trends in Enrollment of First-Time, Full-time Undergraduates
Fall 1999 - Fall 2009**

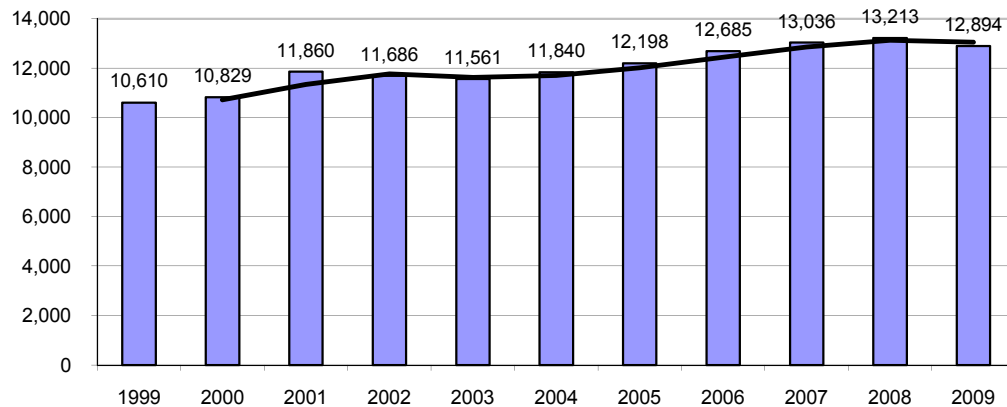


TABLE 4
HISTORICALLY BLACK INSTITUTIONS
ENROLLMENT TRENDS
1999-2009

Year	Undergraduate	Graduate	Total	% change
Fall 1999	9,030	2,584	11,614	-2.5%
Fall 2000	9,170	2,717	11,887	2.4%
Fall 2001	9,917	2,693	12,610	6.1%
Fall 2002	10,203	2,580	12,783	1.4%
Fall 2003	10,546	2,419	12,965	1.4%
Fall 2004	10,663	2,401	13,064	0.8%
Fall 2005	10,919	2,576	13,495	3.3%
Fall 2006	11,082	2,443	13,525	0.2%
Fall 2007	11,082	2,340	13,422	-0.8%
Fall 2008	11,446	2,378	13,824	3.0%
Fall 2009*	11,623	2,228	13,851	0.2%

Source: * MHEC Preliminary Opening Fall Enrollment (2009) and EIS (1999-2008)

TABLE 5
ENROLLMENT TRENDS BY INSTITUTION
1999-2009

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
Bowie State University							
Fall 1999	2,214	900	275	1,381	4,770	-5.1%	4%
Fall 2000	2,225	884	260	1,331	4,700	-1.5%	4%
Fall 2001	2,635	907	300	1,339	5,181	10.2%	4%
Fall 2002	2,815	858	309	1,275	5,257	1.5%	4%
Fall 2003	3,122	866	317	1,149	5,454	3.7%	4%
Fall 2004	3,216	811	286	1,101	5,414	-0.7%	4%
Fall 2005	3,287	733	283	1,016	5,319	-1.8%	4%
Fall 2006	3,338	737	307	909	5,291	-0.5%	4%
Fall 2007	3,592	633	305	874	5,404	2.1%	4%
Fall 2008	3,689	651	324	819	5,483	1.5%	4%
Fall 2009*	3,710	690	401	816	5,617	2.4%	4%
Coppin State University							
Fall 1999	2,245	967	23	609	3,844	2.1%	4%
Fall 2000	2,161	931	29	769	3,890	1.2%	3%
Fall 2001	2,351	888	36	728	4,003	2.9%	3%
Fall 2002	2,418	855	34	575	3,882	-3.0%	3%
Fall 2003	2,420	812	15	502	3,749	-3.4%	3%
Fall 2004	2,546	744	159	426	3,875	3.4%	3%
Fall 2005	2,727	724	232	623	4,306	11.1%	3%
Fall 2006	2,545	765	216	578	4,104	-4.7%	3%
Fall 2007	2,489	753	194	496	3,932	-4.2%	3%
Fall 2008	2,574	717	185	575	4,051	3.0%	3%
Fall 2009*	2,575	726	142	358	3,801	-6.2%	3%
Frostburg State University							
Fall 1999	3,976	337	166	719	5,198	-1.2%	5%
Fall 2000	4,075	355	191	727	5,348	2.9%	5%
Fall 2001	4,027	327	206	723	5,283	-1.2%	4%
Fall 2002	4,223	321	212	701	5,457	3.3%	4%
Fall 2003	4,264	324	246	635	5,469	0.2%	4%
Fall 2004	4,227	295	232	573	5,327	-2.6%	4%
Fall 2005	4,053	268	213	507	5,041	-5.4%	4%
Fall 2006	4,004	248	192	466	4,910	-2.6%	4%
Fall 2007	4,096	239	215	443	4,993	1.7%	4%
Fall 2008	4,296	286	195	438	5,215	4.4%	4%
Fall 2009*	4,439	316	243	387	5,385	3.3%	4%

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1999-2009

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
Salisbury University							
Fall 1999	4,708	828	83	441	6,060	-0.3%	6%
Fall 2000	5,040	843	110	428	6,421	6.0%	6%
Fall 2001	5,280	780	118	504	6,682	4.1%	6%
Fall 2002	5,439	767	154	491	6,851	2.5%	6%
Fall 2003	5,434	765	154	463	6,816	-0.5%	6%
Fall 2004	5,648	718	167	409	6,942	1.8%	6%
Fall 2005	5,798	639	184	388	7,009	1.0%	5%
Fall 2006	6,117	674	156	436	7,383	5.3%	5%
Fall 2007	6,357	584	210	430	7,581	2.7%	6%
Fall 2008	6,662	619	242	345	7,868	3.8%	5%
Fall 2009*	6,954	603	257	390	8,204	4.3%	6%
Towson University							
Fall 1999	11,536	2,445	647	2,019	16,647	4.5%	15%
Fall 2000	11,591	2,314	665	2,159	16,729	0.5%	15%
Fall 2001	11,757	2,202	706	2,315	16,980	1.5%	14%
Fall 2002	12,275	2,021	762	2,423	17,481	3.0%	14%
Fall 2003	12,051	1,930	804	2,403	17,188	-1.7%	14%
Fall 2004	12,405	1,906	802	2,554	17,667	2.8%	14%
Fall 2005	12,812	1,683	819	2,697	18,011	1.9%	14%
Fall 2006	13,539	1,835	886	2,661	18,921	5.1%	14%
Fall 2007	14,180	2,039	906	2,633	19,758	4.4%	14%
Fall 2008	15,231	2,041	1,055	2,784	21,111	6.8%	15%
Fall 2009*	15,281	1,867	1,261	2,768	21,177	0.3%	14%
University of Baltimore							
Fall 1999	817	1,117	1,332	1,345	4,611	-0.3%	4%
Fall 2000	901	1,115	1,427	1,231	4,674	1.4%	4%
Fall 2001	890	1,103	1,424	1,222	4,639	-0.7%	4%
Fall 2002	938	1,070	1,520	1,264	4,792	3.3%	4%
Fall 2003	1,053	1,007	1,485	1,392	4,937	3.0%	4%
Fall 2004	1,051	1,066	1,416	1,512	5,045	2.2%	4%
Fall 2005	1,061	1,037	1,396	1,401	4,895	-3.0%	4%
Fall 2006	1,042	1,074	1,452	1,380	4,948	1.1%	4%
Fall 2007	1,259	1,153	1,539	1,464	5,415	9.4%	4%
Fall 2008	1,501	1,179	1,571	1,592	5,843	7.9%	4%
Fall 2009*	1,768	1,236	1,519	1,742	6,265	7.2%	4%

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1999-2009

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
University of Maryland, Baltimore							
Fall 1999	428	325	3,496	1,304	5,553	-2.6%	5%
Fall 2000	454	296	3,413	1,174	5,337	-3.9%	5%
Fall 2001	533	284	3,513	1,146	5,476	2.6%	5%
Fall 2002	599	327	3,596	948	5,470	-0.1%	4%
Fall 2003	658	266	3,703	850	5,477	0.1%	4%
Fall 2004	713	233	3,710	946	5,602	2.3%	4%
Fall 2005	619	240	3,821	846	5,526	-1.4%	4%
Fall 2006	568	231	3,995	842	5,636	2.0%	4%
Fall 2007	555	255	4,110	964	5,884	4.4%	4%
Fall 2008	532	322	4,209	1,093	6,156	4.6%	4%
Fall 2009*	547	297	4,341	1,197	6,382	3.7%	4%
University of Maryland Baltimore County							
Fall 1999	6,983	1,871	627	784	10,265	1.4%	9%
Fall 2000	7,267	1,834	765	893	10,759	4.8%	10%
Fall 2001	7,572	1,756	920	989	11,237	4.4%	9%
Fall 2002	7,793	1,756	986	1,176	11,711	4.2%	9%
Fall 2003	8,024	1,622	975	1,251	11,872	1.4%	10%
Fall 2004	8,162	1,506	847	1,337	11,852	-0.2%	9%
Fall 2005	7,980	1,426	881	1,363	11,650	-1.7%	9%
Fall 2006	7,991	1,425	801	1,581	11,798	1.3%	9%
Fall 2007	7,962	1,502	1,015	1,562	12,041	2.1%	9%
Fall 2008	8,279	1,333	1,100	1,556	12,268	1.9%	9%
Fall 2009*	8,614	1,333	1,042	1,881	12,870	4.9%	9%
University of Maryland, College Park							
Fall 1999	21,845	2,872	4,454	3,693	32,864	-0.2%	30%
Fall 2000	21,951	2,687	4,966	3,585	33,189	1.0%	29%
Fall 2001	22,412	2,687	5,432	3,629	34,160	2.9%	29%
Fall 2002	22,763	2,477	6,348	3,213	34,801	1.9%	28%
Fall 2003	23,016	2,430	6,503	3,380	35,329	1.5%	29%
Fall 2004	22,933	2,207	6,355	3,438	34,933	-1.1%	28%
Fall 2005	23,263	2,179	6,642	3,285	35,369	1.2%	28%
Fall 2006	23,124	2,030	6,708	3,240	35,102	-0.8%	26%
Fall 2007	23,780	2,077	6,844	3,313	36,014	2.6%	26%
Fall 2008	24,383	2,092	6,934	3,591	37,000	2.7%	26%
Fall 2009*	24,617	1,925	7,062	3,591	37,195	0.5%	25%

TABLE 5
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1999-2009

Institution	Undergraduates		Graduates/First Prof.		Total Headcount	Annual % Change	% of USM
	Full-Time	Part-Time	Full-Time	Part-Time			
University of Maryland Eastern Shore							
Fall 1999	2,328	376	82	214	3,000	-6.4%	3%
Fall 2000	2,565	404	146	182	3,297	9.9%	3%
Fall 2001	2,393	743	31	259	3,426	3.9%	3%
Fall 2002	2,895	362	194	193	3,644	6.4%	3%
Fall 2003	3,031	295	249	187	3,762	3.2%	3%
Fall 2004	3,029	317	203	226	3,775	0.3%	3%
Fall 2005	3,158	290	184	238	3,870	2.5%	3%
Fall 2006	3,399	298	190	243	4,130	6.7%	3%
Fall 2007	3,282	333	205	266	4,086	-1.1%	3%
Fall 2008	3,513	302	188	287	4,290	5.0%	3%
Fall 2009*	3,605	317	224	287	4,433	3.3%	3%
University of Maryland University College - Stateside							
Fall 1999	1,404	10,199	287	3,783	15,673	10.8%	14%
Fall 2000	1,770	11,456	336	4,714	18,276	16.6%	16%
Fall 2001	2,181	13,881	289	5,882	22,233	21.7%	19%
Fall 2002	2,393	14,597	214	6,826	24,030	8.1%	19%
Fall 2003	2,597	15,536	222	7,502	25,857	7.6%	21%
Fall 2004	2,779	17,078	217	8,300	28,374	9.7%	23%
Fall 2005	2,780	16,220	197	8,232	27,429	-3.3%	21%
Fall 2006	3,356	19,542	276	9,922	33,096	20.7%	24%
Fall 2007	3,004	18,849	282	10,405	32,540	-1.7%	23%
Fall 2008	2,929	19,379	248	11,616	34,172	5.0%	24%
Fall 2009*	3,406	20,878	270	12,793	37,347	9.3%	25%
University System of Maryland - Totals (Stateside)							
Fall 1999	58,484	22,237	11,472	16,292	108,485	1.6%	100%
Fall 2000	60,000	23,119	12,308	17,193	112,620	3.8%	100%
Fall 2001	62,031	25,558	12,975	18,736	119,300	5.9%	100%
Fall 2002	64,551	25,411	14,329	19,085	123,376	3.4%	100%
Fall 2003	65,670	25,853	14,673	19,714	125,910	2.1%	100%
Fall 2004	66,709	26,881	14,394	20,822	128,806	2.3%	100%
Fall 2005	67,538	25,439	14,852	20,596	128,425	-0.3%	100%
Fall 2006	69,023	28,859	15,179	22,258	135,319	5.4%	100%
Fall 2007	70,556	28,417	15,825	22,850	137,648	1.7%	100%
Fall 2008	73,589	28,921	16,251	24,696	143,457	4.2%	100%
Fall 2009*	75,516	30,188	16,762	26,210	148,676	3.6%	100%

Source: *MHEC Preliminary Opening Fall Enrollment (2009) and EIS (1999-2008)